

**ABBOTT DISTRICT 2007-2008 COMPARATIVE COST PER PUPIL BY CATEGORY**

<b>DISTRICT NAME</b>	<b>Total Classroom Instruction</b>	<b>Total Classroom Instruction % of Total Comparative Cost</b>	<b>Total Support Services</b>	<b>Total Support Services % of Total Comparative Cost</b>	<b>Total Classroom Instruction plus Total Support Services</b>	<b>Total Classroom Instruction plus Total Support Services % of Total Comparative Cost</b>	<b>Total Administrative Cost</b>	<b>Total Administrative Cost % of Total Comparative Cost</b>	<b>Total Operation &amp; Maintenance of Plant Cost</b>	<b>Total Operation &amp; Maintenance of Plant Cost % of Total Comparative Cost</b>	<b>Total Extracurricular Cost</b>	<b>Total Extracurricular Cost % of Total Comparative Cost</b>
ASBURY PARK CITY	\$12,071	54.2%	\$4,956	22.3%	\$17,027	76.5%	\$ 1,607	7.2%	\$2,904	13.0%	\$362	1.6%
BRIDGETON CITY	\$8,081	56.5%	\$3,041	21.3%	\$11,122	77.8%	\$ 1,386	9.7%	\$1,436	10.0%	\$259	1.8%
BURLINGTON CITY	\$7,628	57.8%	\$2,149	16.3%	\$9,777	74.1%	\$ 1,470	11.1%	\$1,514	11.5%	\$398	3.0%
CAMDEN CITY	\$7,114	53.3%	\$2,542	19.1%	\$9,656	72.4%	\$ 1,492	11.2%	\$1,856	13.9%	\$70	0.5%
EAST ORANGE	\$9,295	54.7%	\$3,454	20.3%	\$12,749	75.0%	\$ 1,668	9.8%	\$2,337	13.8%	\$101	0.6%
ELIZABETH CITY	\$8,955	60.4%	\$2,431	16.4%	\$11,386	76.8%	\$ 1,323	8.9%	\$1,932	13.0%	\$131	0.9%
GARFIELD CITY	\$7,960	63.2%	\$1,930	15.3%	\$9,890	78.5%	\$ 1,326	10.5%	\$1,139	9.0%	\$184	1.5%
GLOUCESTER CITY	\$8,762	56.7%	\$2,848	18.4%	\$11,610	75.1%	\$ 1,362	8.8%	\$2,106	13.6%	\$334	2.2%
HARRISON TOWN	\$9,401	61.9%	\$2,421	15.9%	\$11,822	77.8%	\$ 1,524	10.0%	\$1,435	9.4%	\$229	1.5%
HOBOKEN CITY	\$10,665	51.2%	\$4,792	23.0%	\$15,457	74.2%	\$ 1,526	7.3%	\$2,836	13.6%	\$663	3.2%
IRVINGTON TOWNSHIP	\$7,985	56.6%	\$2,425	17.2%	\$10,410	73.8%	\$ 1,481	10.5%	\$1,880	13.3%	\$91	0.6%
JERSEY CITY	\$9,346	58.1%	\$2,455	15.3%	\$11,801	73.4%	\$ 1,608	10.0%	\$2,460	15.3%	\$188	1.2%
KEANSBURG BORO	\$9,725	55.6%	\$4,388	25.1%	\$14,113	80.7%	\$ 1,584	9.1%	\$1,468	8.4%	\$310	1.8%
LONG BRANCH CITY	\$9,128	59.2%	\$2,647	17.2%	\$11,775	76.4%	\$ 1,457	9.4%	\$1,778	11.5%	\$330	2.1%
MILLVILLE CITY	\$6,902	58.1%	\$2,146	18.1%	\$9,048	76.2%	\$ 1,178	9.9%	\$1,352	11.4%	\$172	1.4%
NEPTUNE TWP	\$7,623	58.6%	\$1,799	13.8%	\$9,422	72.4%	\$ 1,267	9.7%	\$1,877	14.4%	\$363	2.8%
NEW BRUNSWICK CITY	\$7,982	58.2%	\$2,495	18.2%	\$10,477	76.4%	\$ 1,550	11.3%	\$1,577	11.5%	\$63	0.5%
NEWARK CITY	\$9,918	53.4%	\$4,096	22.0%	\$14,014	75.4%	\$ 1,567	8.4%	\$2,600	14.0%	\$218	1.2%
CITY OF ORANGE TWP	\$7,533	52.5%	\$3,724	26.0%	\$11,257	78.5%	\$ 1,476	10.3%	\$1,454	10.1%	\$138	1.0%
PASSAIC CITY	\$8,941	63.0%	\$2,798	19.7%	\$11,739	82.7%	\$ 1,241	8.7%	\$1,053	7.4%	\$75	0.5%
PATERSON CITY	\$8,818	56.9%	\$3,075	19.9%	\$11,893	76.8%	\$ 1,422	9.2%	\$1,852	12.0%	\$86	0.6%
PEMBERTON TWP	\$10,377	58.5%	\$3,387	19.1%	\$13,764	77.6%	\$ 1,547	8.7%	\$1,870	10.5%	\$184	1.0%
PERTH AMBOY CITY	\$8,865	61.8%	\$2,428	16.9%	\$11,293	78.7%	\$ 1,159	8.1%	\$1,462	10.2%	\$141	1.0%
PHILLIPSBURG TOWN	\$8,281	60.8%	\$2,148	15.8%	\$10,429	76.6%	\$ 1,318	9.7%	\$1,513	11.1%	\$324	2.4%
PLAINFIELD CITY	\$8,721	55.6%	\$3,265	20.8%	\$11,986	76.4%	\$ 1,536	9.8%	\$1,976	12.6%	\$163	1.0%
PLEASANTVILLE CITY	\$9,137	57.0%	\$3,226	20.1%	\$12,363	77.1%	\$ 1,610	10.0%	\$1,621	10.1%	\$364	2.3%
SALEM CITY	\$8,336	57.7%	\$2,569	17.8%	\$10,905	75.5%	\$ 1,487	10.3%	\$1,727	11.9%	\$288	2.0%
TRENTON CITY	\$8,240	52.9%	\$2,808	18.0%	\$11,048	70.9%	\$ 1,570	10.1%	\$2,633	16.9%	\$105	0.7%
UNION CITY	\$8,628	53.1%	\$3,215	19.8%	\$11,843	72.9%	\$ 1,630	10.0%	\$2,268	14.0%	\$129	0.8%
VINELAND CITY	\$8,587	57.9%	\$2,655	17.9%	\$11,242	75.8%	\$ 1,405	9.5%	\$1,727	11.6%	\$181	1.2%
WEST NEW YORK TOWN	\$8,739	59.4%	\$2,467	16.8%	\$11,206	76.2%	\$ 1,569	10.7%	\$1,519	10.3%	\$126	0.9%
<b>Average-Abbott</b>	<b>\$8,833</b>	<b>56.7%</b>	<b>\$2,953</b>	<b>18.9%</b>	<b>\$11,786</b>	<b>75.6%</b>	<b>\$1,474</b>	<b>9.5%</b>	<b>\$1,995</b>	<b>12.8%</b>	<b>\$166</b>	<b>1.1%</b>
<b>State Average</b>	<b>\$7,490</b>	<b>58.9%</b>	<b>\$1,960</b>	<b>15.4%</b>	<b>\$9,450</b>	<b>74.3%</b>	<b>\$1,365</b>	<b>10.7%</b>	<b>\$1,558</b>	<b>12.2%</b>	<b>\$250</b>	<b>2.0%</b>

Prepared March 1, 2009

Source: New Jersey Department of Education's 2008 Comparative Spending Guide-Updated as of April 9, 2008-available on the department's website.

The data is budgeted data from the district's 2007-2008 budgets that were certified for taxes.

ABBOTT DISTRICT 2007-2008 COMPARATIVE COST PER PUPIL BY CATEGORY

DISTRICT NAME	Total Food Service Deficit Cost	Total Food Service Deficit Cost % of Total Comparative Cost	Total Other Costs	Total Other Costs % of Total Comparative Cost	Total Comparative Cost
ASBURY PARK CITY	\$0	0.0%	\$376	1.7%	\$ 22,276
BRIDGETON CITY	\$11	0.1%	\$81	0.6%	\$ 14,295
BURLINGTON CITY	\$0	0.0%	\$34	0.3%	\$ 13,193
CAMDEN CITY	\$184	1.4%	\$79	0.6%	\$ 13,337
EAST ORANGE	\$84	0.5%	\$46	0.3%	\$ 16,985
ELIZABETH CITY	\$0	0.0%	\$63	0.4%	\$ 14,835
GARFIELD CITY	\$0	0.0%	\$49	0.5%	\$ 12,588
GLOUCESTER CITY	\$0	0.0%	\$41	0.3%	\$ 15,453
HARRISON TOWN	\$0	0.0%	\$186	1.3%	\$ 15,196
HOBOKEN CITY	\$200	1.0%	\$132	0.7%	\$ 20,814
IRVINGTON TOWNSHIP	\$63	0.4%	\$183	1.4%	\$ 14,108
JERSEY CITY	\$0	0.0%	\$34	0.1%	\$ 16,091
KEANSBURG BORO	\$0	0.0%	\$8	0.0%	\$ 17,483
LONG BRANCH CITY	\$0	0.0%	\$83	0.6%	\$ 15,423
MILLVILLE CITY	\$83	0.7%	\$53	0.4%	\$ 11,886
NEPTUNE TWP	\$0	0.0%	\$75	0.7%	\$ 13,004
NEW BRUNSWICK CITY	\$0	0.0%	\$59	0.3%	\$ 13,726
NEWARK CITY	\$73	0.4%	\$108	0.6%	\$ 18,580
CITY OF ORANGE TWP	\$0	0.0%	\$13	0.1%	\$ 14,338
PASSAIC CITY	\$0	0.0%	\$93	0.7%	\$ 14,201
PATERSON CITY	\$177	1.1%	\$61	0.3%	\$ 15,491
PEMBERTON TWP	\$38	0.2%	\$331	2.0%	\$ 17,734
PERTH AMBOY CITY	\$0	0.0%	\$293	2.0%	\$ 14,348
PHILLIPSBURG TOWN	\$0	0.0%	\$27	0.2%	\$ 13,611
PLAINFIELD CITY	\$0	0.0%	\$30	0.2%	\$ 15,691
PLEASANTVILLE CITY	\$0	0.0%	\$73	0.5%	\$ 16,031
SALEM CITY	\$0	0.0%	\$53	0.3%	\$ 14,460
TRENTON CITY	\$25	0.2%	\$191	1.2%	\$ 15,572
UNION CITY	\$0	0.0%	\$380	2.3%	\$ 16,250
VINELAND CITY	\$0	0.0%	\$278	1.9%	\$ 14,833
WEST NEW YORK TOWN	\$0	0.0%	\$292	1.9%	\$ 14,712
<b>Average-Abbott</b>	<b>\$102</b>	<b>0.7%</b>	<b>\$61</b>	<b>0.4%</b>	<b>\$15,584</b>
<b>State Average</b>	<b>\$49</b>	<b>0.4%</b>	<b>\$48</b>	<b>0.4%</b>	<b>\$12,720</b>