

# 2016

## Educational Facilities Needs Assessment and Prioritization of School Facilities Projects for SDA Districts



**May 13, 2016**

Prepared by Susan Kutner

Office of School Facilities and Finance, New Jersey Department of Education

# Contents

---

The information presented in this report was developed by the New Jersey Department of Education, Office of School Facilities and Finance, to support the New Jersey Schools Development Authority's determination of priority educational facilities projects for inclusion in future capital plans per N.J.S.A. 18A-7G-5m.

**Section A** of this report contains an updated **Educational Facilities Needs Assessment (EFNA)** for each SDA district. In accordance with N.J.S.A. 18A-7G-5m, the EFNA is designed to highlight the severest facilities deficiencies impacting program delivery within each district and to support the prioritization of educational projects among all SDA districts. The EFNAs are presented in alphabetical order by district.

**Section B** contains the **Educational Prioritization of School Facilities Projects** based the findings of the EFNAs. The recommendations of the Department's educational prioritization will be jointly considered with the SDA's analysis of non-educational issues influencing project advancement, such as logistical and construction considerations, for the final prioritization and recommendations.



# **Educational Facilities Needs Assessment**

# EFNA Methodology

---

The Educational Facilities Needs Assessments (EFNA) were designed to highlight critical space deficiencies in terms of capacity and Facilities Efficiency Standards (FES) compliance in order to inform the prioritization of educational school facilities projects per N.J.S.A. 18A-7G-5m. Subjective criteria without regulatory foundation, such as measures evaluating the quality of instructional classrooms, are not included in the evaluation.

For each SDA district, enrollment trends, capacity, and square feet per student were assessed by FES grade group (PK, K-5, 6-8, 9-12). In order to provide equitable comparisons among the districts, the calculations assume all available capacity for a particular grade group based on current building assignments can be utilized regardless of school sending area limitations. Therefore, select schools within a district may be deficient in capacity and/or square feet per student despite no deficiencies noted district wide.

## ▪ Enrollments

Three years of historic enrollments based on Application for State School Aid (ASSA) reports are noted to identify trends in each FES grade group. Enrollment projections approved with the most recent LRFPA amendment are also provided for informational purposes but will not be weighted in the prioritization process. All enrollment projections utilize the cohort-survival projection methodology. In certain cases, adjustments for the opening or closing of non-public schools or highly atypical grade level enrollments were approved for use in the LRFPA amendment.

## ▪ Capacity

Capacity based on building and room assignments at the time of LRFPA amendment approval using the “District Practices” methodology are noted for each FES grade group and compared to existing and projected enrollments. District Practices capacity, unlike the “Functional Capacity” calculation used to determine Unhoused Students and potential State support for school facilities projects in regular operating districts, assesses the educational capacity of a building based on target class size and typical classroom scheduling practices. As a result, it provides a more realistic representation of building instructional capabilities.

In general, District Practices Capacity assigns capacity to the following instructional spaces:

- Elementary school grades: Pre-kindergarten (*if district operated program*), kindergarten, general, and self-contained special education classrooms
- Middle school grades: Same as elementary school grades *plus* science rooms if instruction is provided by a specialist
- High school grades: All classrooms scheduled throughout the day, typically excluding media centers, cafeterias, auditoriums, computer labs, and other spaces that supplement general classroom academic instruction on an as-needed rather than scheduled basis

A capacity utilization factor in accordance with the FES is applied as follows: 90% for classrooms serving grades K-8 and 85% for classrooms serving grades 9-12. No capacity utilization factor is applied to preschool classrooms. Operational issues such as school sending areas and bussing, which may hinder full capacity utilization, are not considered in order to highlight the severest cases of overcrowding.

- **Square Feet per Student**

Districts with growing enrollments and overcrowding often sacrifice non-capacity generating specialized instructional spaces, such as art and music rooms, to meet capacity needs and maintain class size objectives. Although this may reduce capacity deficiencies, FES deficiencies may result. Therefore, square feet per student for each FES grade group was calculated and compared to the FES area allowance. Buildings providing less area than prescribed in the FES are typically educationally inadequate with overcrowding and/or lack appropriate instructional spaces for the educational program and enrollments.

Funded educational projects that have advanced to pre-construction or construction activities at the time of the district's most recent approved LRFP amendment, as noted in the top section of each district's EFNA, are considered complete and existing in the calculations. All other SDA Capital Plan projects are considered potential in the LRFP and not included in the EFNA calculations.

For the most part, EFNA data can be found in LRFP reports from the most recently approved amendment. However, in select cases, capacity and/or square feet distribution adjustments among the Fes grade groups may have been required to accurately reflect current use. For example, in a school building serving grades K-8, the prorating of capacity and square feet between grades K-5 and 6-8 may have been adjusted. The total, however, remains the same. This typically pertains to districts with instructional buildings serving multiple FES grade groups or districts with significant school grade changes since the last historic enrollment update in the LRFP system. These inaccuracies will be corrected in the new LRFP and Project Application System.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Asbury Park School District**

09/02/2015 Last Major LRFP Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Overall stable; Projected to increase in grades 6-12.

**Capacity:** No existing or projected capacity deficiencies based on current building use; Significant surplus capacity in grades K-5 for existing and projected enrollments.

**Square Feet/Student:** Gross square feet per student exceeds the FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction (calculated as existing):** n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	97	1,107	373	362	1,939
2013-14 ASSA Enrollments	94	1,174	375	355	1,998
<b>2014-15 ASSA Enrollments</b>	<b>90</b>	<b>1,128</b>	<b>403</b>	<b>339</b>	<b>1,960</b>
3-Year Historic Enrollment Change	-7	+21	+30	-23	+21
% Historic Enrollment Change	-7.78%	+1.86%	+7.44%	-6.78%	+1.07%
<b>LRFP Amendment Projections</b>	<b>72</b>	<b>1,068</b>	<b>436</b>	<b>420</b>	<b>1,996</b>
Projected Enrollment Change	-18	-60	+33	+81	+36
% Projected Enrollment Change	-25.00%	-5.62%	+7.57%	+19.29%	+1.80%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>92</b>	<b>1,502</b>	<b>593</b>	<b>577</b>	<b>2,764</b>
2014-2015 Enrollments	90	1,128	403	339	1,960
<b>Exiting Capacity Status</b>	<b>+2</b>	<b>+374</b>	<b>+190</b>	<b>+238</b>	<b>+804</b>
LRFP Amendment Projections	72	1,068	436	420	1,996
<b>Projected Capacity Status</b>	<b>+20</b>	<b>+434</b>	<b>+157</b>	<b>+157</b>	<b>+768</b>

*\*Excludes leased and temporary facilities.*

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>12,074</b>	<b>195,276</b>	<b>83,140</b>	<b>96,589</b>	<b>387,079</b>
2014-2015 Enrollments	90	1,128	403	339	1,960
<b>GSF/Student - Existing Enrollments</b>	<b>134.16</b>	<b>173.12</b>	<b>206.30</b>	<b>284.92</b>	<b>197.49</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	72	1,068	436	420	1,996
<b>GSF/Student - Projected Enrollments</b>	<b>167.69</b>	<b>182.84</b>	<b>190.69</b>	<b>229.97</b>	<b>193.93</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Bridgeton School District**

05/04/2015 Last Major LRFP Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Increasing enrollment trends with growth projected in grades PK, 6-12.

**Capacity:** Existing enrollments exceed capacity based on current building use for all grade groups except 9-12; Projected enrollments exceed capacity in all grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments in grades K-12 and projected enrollments for grades PK-12.

**Leased Instructional Buildings/TCUs:** ExCEL Middle School

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Buckshutem Road School, Quarter Mile Lane School

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	481	2,812	1,040	1,135	5,468
2013-14 ASSA Enrollments	509	2,817	1,104	1,155	5,585
<b>2014-15 ASSA Enrollments</b>	<b>411</b>	<b>2,946</b>	<b>1,128</b>	<b>1,244</b>	<b>5,729</b>
3-Year Historic Enrollment Change	-70	+134	+88	+109	+261
% Historic Enrollment Change	-17.03%	+4.55%	+7.80%	+8.76%	+4.56%
<b>LRFP Amendment Projections</b>	<b>578</b>	<b>2,859</b>	<b>1,316</b>	<b>1,530</b>	<b>6,283</b>
Projected Enrollment Change	+167	-87	+188	+286	+554
% Projected Enrollment Change	+28.89%	-3.04%	+14.29%	+18.69%	+8.82%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>337</b>	<b>2,805</b>	<b>914</b>	<b>1,338</b>	<b>5,394</b>
2014-2015 Enrollments	411	2,946	1,128	1,244	5,729
<b>Exiting Capacity Status</b>	<b>-74</b>	<b>-141</b>	<b>-214</b>	<b>+94</b>	<b>-335</b>
LRFP Amendment Projections	578	2,859	1,316	1,530	6,283
<b>Projected Capacity Status</b>	<b>-241</b>	<b>-54</b>	<b>-402</b>	<b>-192</b>	<b>-889</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>56,822</b>	<b>314,444</b>	<b>113,900</b>	<b>174,376</b>	<b>659,542</b>
2014-2015 Enrollments	411	2,946	1,128	1,244	5,729
<b>GSF/Student - Existing Enrollments</b>	<b>138.25</b>	<b>106.74</b>	<b>100.98</b>	<b>140.17</b>	<b>115.12</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	18.26	30.02	10.83	
Existing Deficient GSF	0	53,806	33,868	13,468	101,142
LRFP Amendment Projections	578	2,859	1,316	1,530	6,283
<b>GSF/Student - Projected Enrollments</b>	<b>98.31</b>	<b>109.98</b>	<b>86.55</b>	<b>113.97</b>	<b>104.97</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	26.69	15.02	44.45	37.03	
Projected Deficient GSF	15,428	42,931	58,496	56,654	173,509

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

## Burlington City School District

03/10/2015 Last Major LRFP Amendment Approval

### MAJOR FINDINGS

**Enrollments:** Overall stable with most projected growth in PK.

**Capacity:** No existing or projected capacity deficiencies based on current building use; Significant surplus capacity in grades 9-12 for existing and projected enrollments.

**Square Feet/Student:** Gross square feet per student exceeds the FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

### ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	221	697	363	485	1,766
2013-14 ASSA Enrollments	198	704	321	514	1,737
<b>2014-15 ASSA Enrollments</b>	<b>198</b>	<b>683</b>	<b>314</b>	<b>507</b>	<b>1,702</b>
3-Year Historic Enrollment Change	-23	-14	-49	+22	-64
% Historic Enrollment Change	-11.62%	-2.05%	-15.61%	+4.34%	-3.76%
<b>LRFP Amendment Projections</b>	<b>258</b>	<b>685</b>	<b>338</b>	<b>514</b>	<b>1,795</b>
Projected Enrollment Change	+60	+2	+24	+7	+93
% Projected Enrollment Change	<b>+23.26%</b>	+0.29%	<b>+7.10%</b>	+1.36%	<b>+5.18%</b>

### DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>276</b>	<b>767</b>	<b>414</b>	<b>809</b>	<b>2,266</b>
2014-2015 Enrollments	198	683	314	507	1,702
<b>Exiting Capacity Status</b>	<b>+78</b>	<b>+84</b>	<b>+100</b>	<b>+302</b>	<b>+564</b>
LRFP Amendment Projections	258	685	338	514	1,795
<b>Projected Capacity Status</b>	<b>+18</b>	<b>+82</b>	<b>+76</b>	<b>+295</b>	<b>+471</b>

*\*Excludes leased and temporary facilities.*

### SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>40,826</b>	<b>130,745</b>	<b>80,217</b>	<b>125,906</b>	<b>377,694</b>
2014-2015 Enrollments	198	683	314	507	1,702
<b>GSF/Student - Existing Enrollments</b>	<b>206.19</b>	<b>191.43</b>	<b>255.47</b>	<b>248.34</b>	<b>221.91</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	258	685	338	514	1,795
<b>GSF/Student - Projected Enrollments</b>	<b>158.24</b>	<b>190.87</b>	<b>237.33</b>	<b>244.95</b>	<b>210.41</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*



EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Camden City School District

04/09/2015 Last Major LRFP Amendment Approval

## MAJOR FINDINGS

**Enrollments:** With the exception of grades 9-12, enrollments are projected to significantly decline due to increasing capacity in non-district options.

**Capacity:** Significant surplus capacity due to declining public school enrollments.

**Square Feet/Student:** GSF/student exceeds FES in all grade groups for existing and projected enrollments.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** Broadway, fr. Catto, Challenge Square, fr. Dudley, Fetters, Parkside, South Camden (East Camden, Pyne Poynt, McGraw, Molina, and Whittier closed after LRFP amendment approval and are included in calculations.)

**Under Construction** (calculated as existing): n/a

### ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	1,146	6,074	2,592	2,189	12,001
2013-14 ASSA Enrollments	1,125	5,925	2,494	2,131	11,675
<b>2014-15 ASSA Enrollments</b>	<b>1,153</b>	<b>5,994</b>	<b>2,512</b>	<b>2,206</b>	<b>11,865</b>
3-Year Historic Enrollment Change	+7	-80	-80	+17	-136
% Historic Enrollment Change	+0.61%	-1.33%	-3.18%	+0.77%	-1.15%
<b>LRFP Amendment Projections</b>	<b>1,074</b>	<b>3,609</b>	<b>2,073</b>	<b>2,564</b>	<b>9,320</b>
Projected Enrollment Change	-79	-2,385	-439	+358	-2,545
% Projected Enrollment Change	-7.36%	-66.08%	-21.18%	<b>+13.96%</b>	-27.31%

### DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>1,481</b>	<b>6,012</b>	<b>2,607</b>	<b>2,950</b>	<b>13,050</b>
2014-2015 Enrollments	1,153	5,994	2,512	2,206	11,865
<b>Exiting Capacity Status</b>	<b>+328</b>	<b>+18</b>	<b>+95</b>	<b>+744</b>	<b>+1,185</b>
LRFP Amendment Projections	1,074	3,609	2,073	2,564	9,320
<b>Projected Capacity Status</b>	<b>+407</b>	<b>+2,403</b>	<b>+534</b>	<b>+386</b>	<b>+3,730</b>

*\*Incl. East Camden, Pyne Poynt, McGraw, Molina, and Whittier (closed after amendment)*

### SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>163,378</b>	<b>880,681</b>	<b>535,973</b>	<b>559,092</b>	<b>2,139,124</b>
2014-2015 Enrollments	1,153	5,994	2,512	2,206	11,865
<b>GSF/Student - Existing Enrollments</b>	<b>141.70</b>	<b>146.93</b>	<b>213.37</b>	<b>253.44</b>	<b>180.29</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	1,074	3,609	2,073	2,564	9,320
<b>GSF/Student - Projected Enrollments</b>	<b>152.12</b>	<b>244.02</b>	<b>258.55</b>	<b>218.05</b>	<b>229.52</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

*\*Incl. district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general clrms. sized larger than prescribed in the FES; Excl. former instructional bldgs. no longer serving a school at time of LRFP amendment approval.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**City of Orange School District**

08/18/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Existing growth trends in grades PK, 6-8, 9-12; Projected growth in grades 6-8, 9-12.

**Capacity:** Existing and projected enrollments exceed capacity based on current building use for all grade groups.

**Square Feet/Student:** Gross square feet per student is less than the FES area allowance for existing and projected enrollments in all grade groups except K-5.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	303	2,504	964	1,087	4,858
2013-14 ASSA Enrollments	298	2,514	1,141	1,088	5,041
<b>2014-15 ASSA Enrollments</b>	<b>353</b>	<b>2,581</b>	<b>1,089</b>	<b>1,164</b>	<b>5,187</b>
3-Year Historic Enrollment Change	+50	+77	+125	+77	+329
% Historic Enrollment Change	+14.16%	+2.98%	+11.48%	+6.62%	+6.34%
<b>LRFP Amendment Projections</b>	<b>319</b>	<b>2,531</b>	<b>1,234</b>	<b>1,380</b>	<b>5,464</b>
Projected Enrollment Change	-34	-50	+145	+216	+277
% Projected Enrollment Change	-10.66%	-1.98%	+11.75%	+15.65%	+5.07%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>95</b>	<b>2,487</b>	<b>869</b>	<b>1,066</b>	<b>4,517</b>
2014-2015 Enrollments	353	2,581	1,089	1,164	5,187
<b>Exiting Capacity Status</b>	<b>-258</b>	<b>-94</b>	<b>-220</b>	<b>-98</b>	<b>-670</b>
LRFP Amendment Projections	319	2,531	1,234	1,380	5,464
<b>Projected Capacity Status</b>	<b>-224</b>	<b>-44</b>	<b>-365</b>	<b>-314</b>	<b>-947</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>36,597</b>	<b>359,177</b>	<b>127,748</b>	<b>136,255</b>	<b>659,777</b>
2014-2015 Enrollments	353	2,581	1,089	1,164	5,187
<b>GSF/Student - Existing Enrollments</b>	<b>103.67</b>	<b>139.16</b>	<b>117.31</b>	<b>117.06</b>	<b>127.20</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	21.33	0.00	13.69	33.94	
Existing Deficient GSF	7,528	0	14,911	39,509	61,948
LRFP Amendment Projections	319	2,531	1,234	1,380	5,464
<b>GSF/Student - Projected Enrollments</b>	<b>114.72</b>	<b>141.91</b>	<b>103.52</b>	<b>98.74</b>	<b>120.75</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	10.28	0.00	27.48	52.26	
Projected Deficient GSF	3,278	0	33,906	72,125	109,309

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# East Orange School District

02/15/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Declining historic enrollment trends; Growth projected in grades PK-5.

**Capacity:** Existing and projected PK capacity deficiencies based on current building use; Significant surplus capacity in grades 6-8 for existing and projected enrollments.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments in grades 9-12 and projected enrollments in grades PK, 9-12.

**Leased Instructional Buildings/TCUs:** Fresh Start MS, George Washington Carver at Glenwood

**Offline Instructional Buildings:** Fr. Cicely Tyson, Langston Hughes, George Washington Carver

**Under Construction** (calculated as existing): n/a (*George Washington Carver vacated for future upgrades.*)

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	696	4,710	2,115	2,474	9,995
2013-14 ASSA Enrollments	674	4,389	1,978	2,443	9,484
<b>2014-15 ASSA Enrollments</b>	<b>638</b>	<b>4,478</b>	<b>1,995</b>	<b>2,427</b>	<b>9,538</b>
3-Year Historic Enrollment Change	-58	-232	-120	-47	-457
% Historic Enrollment Change	-9.09%	-5.18%	-6.02%	-1.94%	-4.79%
<b>LRFP Amendment Projections</b>	<b>856</b>	<b>4,669</b>	<b>1,998</b>	<b>2,397</b>	<b>9,920</b>
Projected Enrollment Change	+218	+191	+3	-30	+382
% Projected Enrollment Change	<b>+25.47%</b>	+4.09%	+0.15%	-1.25%	+3.85%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>574</b>	<b>4,667</b>	<b>2,415</b>	<b>2,480</b>	<b>10,136</b>
2014-2015 Enrollments	638	4,478	1,995	2,427	9,538
<b>Exiting Capacity Status</b>	<b>-64</b>	<b>+189</b>	<b>+420</b>	<b>+53</b>	<b>+598</b>
LRFP Amendment Projections	856	4,669	1,998	2,397	9,920
<b>Projected Capacity Status</b>	<b>-282</b>	<b>-2</b>	<b>+417</b>	<b>+83</b>	<b>+216</b>

*\*Excludes leased and temporary facilities.*

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>85,442</b>	<b>687,803</b>	<b>327,488</b>	<b>319,375</b>	<b>1,420,108</b>
2014-2015 Enrollments	638	4,478	1,995	2,427	9,538
<b>GSF/Student - Existing Enrollments</b>	<b>133.92</b>	<b>153.60</b>	<b>164.15</b>	<b>131.59</b>	<b>148.89</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	<b>19.41</b>	
Existing Deficient GSF	0	0	0	<b>47,102</b>	<b>47,102</b>
LRFP Amendment Projections	856	4,669	1,998	2,397	9,920
<b>GSF/Student - Projected Enrollments</b>	<b>99.82</b>	<b>147.31</b>	<b>163.91</b>	<b>133.24</b>	<b>143.16</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	<b>25.18</b>	0.00	0.00	<b>17.76</b>	
Projected Deficient GSF	<b>21,558</b>	0	0	<b>42,572</b>	<b>64,130</b>

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Elizabeth School District**

05/14/2013 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Enrollments projected to stabilize with most growth projected in grades 6-8.

**Capacity:** Existing and projected enrollments significantly exceed capacity in all grade groups based on current building use.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** Annex bldgs. for Schools 1, 5 and 16; TCUs on 13 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Elizabeth Academic High School

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	2,703	11,285	4,891	5,236	24,115
2013-14 ASSA Enrollments	2,685	11,682	6,979	5,480	26,826
<b>2014-15 ASSA Enrollments</b>	<b>2,695</b>	<b>11,939</b>	<b>5,190</b>	<b>5,920</b>	<b>25,744</b>
3-Year Historic Enrollment Change	-8	+654	+299	+684	+1,629
% Historic Enrollment Change	-0.30%	+5.48%	+5.76%	+11.55%	+6.33%
<b>LRFP Amendment Projections</b>	<b>2,760</b>	<b>11,664</b>	<b>5,536</b>	<b>6,096</b>	<b>26,056</b>
Projected Enrollment Change	+65	-275	+346	+176	+312
% Projected Enrollment Change	+2.36%	-2.36%	+6.25%	+2.89%	+1.20%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>2,260</b>	<b>8,913</b>	<b>3,829</b>	<b>4,330</b>	<b>19,332</b>
2014-2015 Enrollments	2,695	11,939	5,190	5,920	25,744
<b>Exiting Capacity Status</b>	<b>-435</b>	<b>-3,026</b>	<b>-1,361</b>	<b>-1,590</b>	<b>-6,412</b>
LRFP Amendment Projections	2,760	11,664	5,536	6,096	26,056
<b>Projected Capacity Status</b>	<b>-500</b>	<b>-2,751</b>	<b>-1,707</b>	<b>-1,766</b>	<b>-6,724</b>

*\*Excludes leased and temporary facilities.*

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>315,539</b>	<b>1,163,419</b>	<b>576,589</b>	<b>801,921</b>	<b>2,857,468</b>
2014-2015 Enrollments	2,695	11,939	5,190	5,920	25,744
<b>GSF/Student - Existing Enrollments</b>	<b>117.08</b>	<b>97.45</b>	<b>111.10</b>	<b>135.46</b>	<b>111.00</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	7.92	27.55	19.90	15.54	
Existing Deficient GSF	21,336	328,956	103,301	91,999	545,592
LRFP Amendment Projections	2,760	11,664	5,536	6,096	26,056
<b>GSF/Student - Projected Enrollments</b>	<b>114.33</b>	<b>99.74</b>	<b>104.15</b>	<b>131.55</b>	<b>109.67</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	10.67	25.26	26.85	19.45	
Projected Deficient GSF	29,461	294,581	148,627	118,575	591,244

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Garfield School District

05/27/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Increasing historic trends; Most significant growth projected in grades 6-8.

**Capacity:** Existing enrollments exceed capacity for all grade groups except 6-8; Projected enrollments exceed capacity in all grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades PK, K-5, 9-12.

**Leased Instructional Buildings/TCUs:** Garfield ECC Annex, Preschool Annex, Irving #4 Annex, Gaux MS-HS; TCUs on 6 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Madison School #10

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	631	2,184	968	1,128	4,911
2013-14 ASSA Enrollments	693	2,238	973	1,123	5,027
<b>2014-15 ASSA Enrollments</b>	<b>706</b>	<b>2,241</b>	<b>991</b>	<b>1,122</b>	<b>5,060</b>
3-Year Historic Enrollment Change	+75	+57	+23	-6	+149
% Historic Enrollment Change	+10.62%	+2.54%	+2.32%	-0.53%	+2.94%
<b>LRFP Amendment Projections</b>	<b>735</b>	<b>2,338</b>	<b>1,163</b>	<b>1,178</b>	<b>5,414</b>
Projected Enrollment Change	+29	+97	+172	+56	+354
% Projected Enrollment Change	+3.95%	+4.15%	+14.79%	+4.75%	+6.54%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>382</b>	<b>1,825</b>	<b>1,133</b>	<b>905</b>	<b>4,245</b>
2014-2015 Enrollments	706	2,241	991	1,122	5,060
<b>Exiting Capacity Status</b>	<b>-324</b>	<b>-416</b>	<b>+142</b>	<b>-217</b>	<b>-815</b>
LRFP Amendment Projections	735	2,338	1,163	1,178	5,414
<b>Projected Capacity Status</b>	<b>-353</b>	<b>-513</b>	<b>-30</b>	<b>-273</b>	<b>-1,169</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>56,296</b>	<b>213,273</b>	<b>157,776</b>	<b>152,353</b>	<b>579,698</b>
2014-2015 Enrollments	706	2,241	991	1,122	5,060
<b>GSF/Student - Existing Enrollments</b>	<b>79.74</b>	<b>95.17</b>	<b>159.21</b>	<b>135.79</b>	<b>114.56</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	45.26	29.83	0.00	15.21	
Existing Deficient GSF	31,954	66,852	0	17,069	115,875
LRFP Amendment Projections	735	2,338	1,163	1,178	5,414
<b>GSF/Student - Projected Enrollments</b>	<b>76.59</b>	<b>91.22</b>	<b>135.66</b>	<b>129.33</b>	<b>107.07</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	48.41	33.78	0.00	21.67	
Projected Deficient GSF	35,579	78,977	0	25,525	140,081

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Gloucester City School District

08/12/2014 Last Major LRFP Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Overall stable; Growth projected in grades K-5, 6-8.

**Capacity:** Adequate capacity for existing and projected enrollments; Surplus capacity projected in grades 9-12 will likely be less beyond projection period due to larger grades advancing.

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** Mary Costello (after new school opens), Highland Park School

**Under Construction** (calculated as existing): New Elementary/Middle School

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	253	822	379	569	2,023
2013-14 ASSA Enrollments	268	880	377	559	2,084
<b>2014-15 ASSA Enrollments</b>	<b>273</b>	<b>886</b>	<b>362</b>	<b>543</b>	<b>2,064</b>
3-Year Historic Enrollment Change	+20	+64	-17	-26	+41
% Historic Enrollment Change	+7.33%	+7.22%	-4.70%	-4.79%	+1.99%
<b>LRFP Amendment Projections</b>	<b>252</b>	<b>925</b>	<b>421</b>	<b>542</b>	<b>2,140</b>
Projected Enrollment Change	-21	+39	+59	-1	+76
% Projected Enrollment Change	-8.33%	+4.22%	+14.01%	-0.18%	+3.55%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>253</b>	<b>927</b>	<b>420</b>	<b>720</b>	<b>2,320</b>
2014-2015 Enrollments	273	886	362	543	2,064
<b>Exiting Capacity Status</b>	<b>-20</b>	<b>+41</b>	<b>+58</b>	<b>+177</b>	<b>+256</b>
LRFP Amendment Projections	252	925	421	542	2,140
<b>Projected Capacity Status</b>	<b>+1</b>	<b>+2</b>	<b>-1</b>	<b>+178</b>	<b>+180</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>38,024</b>	<b>138,405</b>	<b>61,672</b>	<b>146,268</b>	<b>384,369</b>
2014-2015 Enrollments	273	886	362	543	2,064
<b>GSF/Student - Existing Enrollments</b>	<b>139.28</b>	<b>156.21</b>	<b>170.36</b>	<b>269.37</b>	<b>186.23</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	252	925	421	542	2,140
<b>GSF/Student - Projected Enrollments</b>	<b>150.89</b>	<b>149.63</b>	<b>146.49</b>	<b>269.87</b>	<b>179.61</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Harrison School District

01/30/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Stable historic enrollments; Projected growth in grades in 6-8, 9-12.

**Capacity:** Significant capacity deficiencies in grades K-5 for existing and projected enrollments; Adequate capacity in other grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments and projected enrollments in grades K-5.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	12	963	417	655	2,047
2013-14 ASSA Enrollments	15	927	438	670	2,050
<b>2014-15 ASSA Enrollments</b>	<b>15</b>	<b>957</b>	<b>430</b>	<b>698</b>	<b>2,100</b>
3-Year Historic Enrollment Change	+3	-6	+13	+43	+53
% Historic Enrollment Change	+20.00%	-0.63%	+3.02%	+6.16%	+2.52%
<b>LRFP Amendment Projections</b>	<b>20</b>	<b>959</b>	<b>486</b>	<b>799</b>	<b>2,264</b>
Projected Enrollment Change	+5	+2	+56	+101	+164
% Projected Enrollment Change	+25.00%	+0.21%	+11.52%	+12.64%	+7.24%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>15</b>	<b>680</b>	<b>493</b>	<b>904</b>	<b>2,092</b>
2014-2015 Enrollments	15	957	430	698	2,100
<b>Exiting Capacity Status</b>	<b>+0</b>	<b>-277</b>	<b>+63</b>	<b>+206</b>	<b>-8</b>
LRFP Amendment Projections	20	959	486	799	2,264
<b>Projected Capacity Status</b>	<b>-5</b>	<b>-279</b>	<b>+7</b>	<b>+105</b>	<b>-172</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>923</b>	<b>88,433</b>	<b>93,671</b>	<b>145,394</b>	<b>328,421</b>
2014-2015 Enrollments	15	957	430	698	2,100
<b>GSF/Student - Existing Enrollments</b>	<b>61.53</b>	<b>92.41</b>	<b>217.84</b>	<b>208.30</b>	<b>156.39</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	63.47	32.59	0.00	0.00	
Existing Deficient GSF	952	31,192	0	0	32,144
LRFP Amendment Projections	20	959	486	799	2,264
<b>GSF/Student - Projected Enrollments</b>	<b>46.15</b>	<b>92.21</b>	<b>192.74</b>	<b>181.97</b>	<b>145.06</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	78.85	32.79	0.00	0.00	
Projected Deficient GSF	1,577	31,442	0	0	33,019

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Hoboken School District

12/14/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Significant growth projected in grades PK, K-5.

**Capacity:** Capacity is adequate for existing enrollments; Significant capacity deficiencies projected for grades PK, K-5; Surplus capacity projected for grades 9-12.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected PK enrollments.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** Demarest School (proposed to be reassigned to district use)

**Under Construction** (calculated as existing): n/a

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	15	897	307	490	1,709
2013-14 ASSA Enrollments	247	906	322	497	1,972
<b>2014-15 ASSA Enrollments</b>	<b>178</b>	<b>934</b>	<b>305</b>	<b>470</b>	<b>1,887</b>
3-Year Historic Enrollment Change	+163	+37	-2	-20	+178
% Historic Enrollment Change	+91.57%	+3.96%	-0.66%	-4.26%	+9.43%
<b>LRFP Amendment Projections</b>	<b>340</b>	<b>1,217</b>	<b>325</b>	<b>528</b>	<b>2,410</b>
Projected Enrollment Change	+162	+283	+20	+58	+523
% Projected Enrollment Change	+47.65%	+23.25%	+6.15%	+10.98%	+21.70%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>191</b>	<b>974</b>	<b>404</b>	<b>873</b>	<b>2,442</b>
2014-2015 Enrollments	178	934	305	470	1,887
<b>Exiting Capacity Status</b>	<b>+13</b>	<b>+40</b>	<b>+99</b>	<b>+403</b>	<b>+555</b>
LRFP Amendment Projections	340	1,217	325	528	2,410
<b>Projected Capacity Status</b>	<b>-149</b>	<b>-243</b>	<b>+79</b>	<b>+345</b>	<b>+32</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>38,700</b>	<b>154,835</b>	<b>74,639</b>	<b>110,960</b>	<b>379,134</b>
2014-2015 Enrollments	178	934	305	470	1,887
<b>GSF/Student - Existing Enrollments</b>	<b>217.42</b>	<b>165.78</b>	<b>244.72</b>	<b>236.09</b>	<b>200.92</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	340	1,217	325	528	2,410
<b>GSF/Student - Projected Enrollments</b>	<b>113.82</b>	<b>127.23</b>	<b>229.66</b>	<b>210.15</b>	<b>157.32</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	11.18	0.00	0.00	0.00	
Projected Deficient GSF	3,800	0	0	0	3,800

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.



EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Irvington School District

11/13/2011 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Stable historic enrollments; Projected to increase in grades PK, 6-8.

**Capacity:** Existing and projected enrollments significantly exceed capacity in grades 6-8, 9-12; Capacity deficiencies projected in grades PK, K-5.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grade groups except projected K-5 enrollments.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** Madison Avenue (*In SDA Capital Plan; students relocated to Chancellor South*)

**Under Construction** (calculated as existing): n/a

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	546	3,568	1,309	1,332	6,755
2013-14 ASSA Enrollments	570	3,528	1,357	1,313	6,768
<b>2014-15 ASSA Enrollments</b>	<b>616</b>	<b>3,632</b>	<b>1,284</b>	<b>1,384</b>	<b>6,916</b>
3-Year Historic Enrollment Change	+70	+64	-25	+52	+161
% Historic Enrollment Change	+11.36%	+1.76%	-1.95%	+3.76%	+2.33%
<b>LRFP Amendment Projections</b>	<b>720</b>	<b>3,494</b>	<b>1,380</b>	<b>1,396</b>	<b>6,990</b>
Projected Enrollment Change	+104	-138	+96	+12	+74
% Projected Enrollment Change	+14.44%	-3.95%	+6.96%	+0.86%	+1.06%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>635</b>	<b>3,452</b>	<b>1,565</b>	<b>1,558</b>	<b>7,210</b>
2014-2015 Enrollments	616	3,632	1,284	1,384	6,916
<b>Exiting Capacity Status</b>	<b>+19</b>	<b>-180</b>	<b>+281</b>	<b>+174</b>	<b>+294</b>
LRFP Amendment Projections	720	3,494	1,380	1,396	6,990
<b>Projected Capacity Status</b>	<b>-85</b>	<b>-42</b>	<b>+185</b>	<b>+162</b>	<b>+220</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>82,267</b>	<b>459,504</b>	<b>274,212</b>	<b>221,207</b>	<b>1,037,190</b>
2014-2015 Enrollments	616	3,632	1,284	1,384	6,916
<b>GSF/Student - Existing Enrollments</b>	<b>133.55</b>	<b>126.52</b>	<b>213.56</b>	<b>159.83</b>	<b>149.97</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	720	3,494	1,380	1,396	6,990
<b>GSF/Student - Projected Enrollments</b>	<b>114.26</b>	<b>131.51</b>	<b>198.70</b>	<b>158.46</b>	<b>148.38</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	10.74	0.00	0.00	0.00	
Projected Deficient GSF	7,733	0	0	0	7,733

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Jersey City School District**

12/04/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Enrollments projected to significantly increase in grades PK, K-5.

**Capacity:** Existing and projected enrollments significantly exceed capacity for PK, K-5. Surplus capacity in grades 9-12 until population increase advances.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected PK enrollments; All other grade groups exceed FES area allowance.

**Leased Instructional Buildings/TCUs:** PS 29 Annex; TCUs for PK on 15 sites

**Offline Instructional Buildings:** Fr. PS 20 (constructed 1899)

**Under Construction** (calculated as existing): Elementary School No. 3, PS 20

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	2,443	12,680	5,623	7,101	27,847
2013-14 ASSA Enrollments	2,490	13,336	5,669	6,728	28,223
<b>2014-15 ASSA Enrollments</b>	<b>2,578</b>	<b>13,399</b>	<b>5,715</b>	<b>6,844</b>	<b>28,536</b>
3-Year Historic Enrollment Change	+135	+719	+92	-257	+689
% Historic Enrollment Change	+5.24%	+5.37%	+1.61%	-3.76%	+2.41%
<b>LRFP Amendment Projections</b>	<b>3,965</b>	<b>15,431</b>	<b>5,927</b>	<b>6,424</b>	<b>31,747</b>
Projected Enrollment Change	+1,387	+2,032	+212	-420	+3,211
% Projected Enrollment Change	+34.98%	+13.17%	+3.58%	-6.54%	+10.11%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>2,287</b>	<b>11,968</b>	<b>5,910</b>	<b>8,165</b>	<b>28,330</b>
2014-2015 Enrollments	2,578	13,399	5,715	6,844	28,536
<b>Exiting Capacity Status</b>	<b>-291</b>	<b>-1,431</b>	<b>+195</b>	<b>+1,321</b>	<b>-206</b>
LRFP Amendment Projections	3,965	15,431	5,927	6,424	31,747
<b>Projected Capacity Status</b>	<b>-1,678</b>	<b>-3,463</b>	<b>-17</b>	<b>+1,741</b>	<b>-3,417</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>41,367</b>	<b>1,956,907</b>	<b>787,167</b>	<b>1,123,222</b>	<b>3,908,663</b>
2014-2015 Enrollments	2,578	13,399	5,715	6,844	28,536
<b>GSF/Student - Existing Enrollments</b>	<b>16.05</b>	<b>146.05</b>	<b>137.74</b>	<b>164.12</b>	<b>136.97</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	108.95	0.00	0.00	0.00	
Existing Deficient GSF	280,883	0	0	0	280,883
LRFP Amendment Projections	3,965	15,431	5,927	6,424	31,747
<b>GSF/Student - Projected Enrollments</b>	<b>10.43</b>	<b>126.82</b>	<b>132.81</b>	<b>174.85</b>	<b>123.12</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	114.57	0.00	0.00	0.00	
Projected Deficient GSF	454,258	0	0	0	454,258

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Keansburg School District

03/25/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Declining historic enrollments; Projected growth in grades PK, K-5.

**Capacity:** No existing or projected capacity deficiencies based on current building use; Significant surplus capacity in grades 9-12 for existing and projected enrollments.

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** PK TCUs ( to be eliminated with construction of Caruso Elementary School)

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Caruso Elementary School

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	244	729	338	389	1,700
2013-14 ASSA Enrollments	204	660	308	390	1,562
<b>2014-15 ASSA Enrollments</b>	<b>207</b>	<b>636</b>	<b>302</b>	<b>372</b>	<b>1,517</b>
3-Year Historic Enrollment Change	-37	-93	-36	-17	-183
% Historic Enrollment Change	-17.87%	-14.62%	-11.92%	-4.57%	-12.06%
<b>LRFP Amendment Projections</b>	<b>300</b>	<b>720</b>	<b>275</b>	<b>305</b>	<b>1,600</b>
Projected Enrollment Change	+93	+84	-27	-67	+83
% Projected Enrollment Change	+31.00%	+11.67%	-9.82%	-21.97%	+5.19%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>354</b>	<b>874</b>	<b>375</b>	<b>581</b>	<b>2,184</b>
2014-2015 Enrollments	207	636	302	372	1,517
<b>Exiting Capacity Status</b>	<b>+147</b>	<b>+238</b>	<b>+73</b>	<b>+209</b>	<b>+667</b>
LRFP Amendment Projections	300	720	275	305	1,600
<b>Projected Capacity Status</b>	<b>+54</b>	<b>+154</b>	<b>+100</b>	<b>+276</b>	<b>+584</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>37,529</b>	<b>128,461</b>	<b>69,887</b>	<b>83,752</b>	<b>319,629</b>
2014-2015 Enrollments	207	636	302	372	1,517
<b>GSF/Student - Existing Enrollments</b>	<b>181.30</b>	<b>201.98</b>	<b>231.41</b>	<b>225.14</b>	<b>210.70</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	300	720	275	305	1,600
<b>GSF/Student - Projected Enrollments</b>	<b>125.10</b>	<b>178.42</b>	<b>254.13</b>	<b>274.60</b>	<b>199.77</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

## Long Branch School District

02/14/2015 Last Major LRFP Amendment Approval

### MAJOR FINDINGS

**Enrollments:** Increasing enrollment trends in grades PK, 6-8, 9-12; Declining trends in grades K-5.

**Capacity:** Existing enrollments exceed capacity for PK, K-5; Projected enrollments exceed capacity in all grade groups except 9-12.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades PK, K-5.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** West End School, Star of the Sea building, fr. Long Branch HS *(to be reopened as alternative HS, allowing existing alternative HS bldg. to be reassigned to PK-5)*

**Under Construction** (calculated as existing): n/a

### ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	796	2,476	979	1,112	5,363
2013-14 ASSA Enrollments	829	2,397	1,004	1,157	5,387
<b>2014-15 ASSA Enrollments</b>	<b>854</b>	<b>2,445</b>	<b>1,107</b>	<b>1,277</b>	<b>5,683</b>
3-Year Historic Enrollment Change	+58	-31	+128	+165	+320
% Historic Enrollment Change	+6.79%	-1.27%	+11.56%	+12.92%	+5.63%
<b>LRFP Amendment Projections</b>	<b>865</b>	<b>2,282</b>	<b>1,258</b>	<b>1,454</b>	<b>5,859</b>
Projected Enrollment Change	+11	-163	+151	+177	+176
% Projected Enrollment Change	+1.27%	-7.14%	+12.00%	+12.17%	+3.00%

### DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>791</b>	<b>2,273</b>	<b>1,161</b>	<b>1,496</b>	<b>5,721</b>
2014-2015 Enrollments	854	2,445	1,107	1,277	5,683
<b>Exiting Capacity Status</b>	<b>-63</b>	<b>-172</b>	<b>+54</b>	<b>+219</b>	<b>+38</b>
LRFP Amendment Projections	865	2,282	1,258	1,454	5,859
<b>Projected Capacity Status</b>	<b>-74</b>	<b>-9</b>	<b>-97</b>	<b>+42</b>	<b>-138</b>

*\*Excludes leased and temporary facilities.*

### SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>85,391</b>	<b>281,822</b>	<b>229,605</b>	<b>283,951</b>	<b>880,769</b>
2014-2015 Enrollments	854	2,445	1,107	1,277	5,683
<b>GSF/Student - Existing Enrollments</b>	<b>99.99</b>	<b>115.26</b>	<b>207.41</b>	<b>222.36</b>	<b>154.98</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	25.01	9.74	0.00	0.00	
Existing Deficient GSF	21,359	23,803	0	0	45,162
LRFP Amendment Projections	865	2,282	1,258	1,454	5,859
<b>GSF/Student - Projected Enrollments</b>	<b>98.72</b>	<b>123.50</b>	<b>182.52</b>	<b>195.29</b>	<b>150.33</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	26.28	1.50	0.00	0.00	
Projected Deficient GSF	22,734	3,428	0	0	26,162

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Millville School District

03/17/2015 Last Major LRFP Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Overall stable; Projected to increase in grades 9-12 and decline in grades 6-8.

**Capacity:** Capacity is adequate for existing and projected enrollments in all grade groups except 9-12.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades 9-12; All other grade groups exceed FES allowance.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** TCUs on 1 site

**Under Construction** (calculated as existing): n/a

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	616	2,325	1,118	1,831	5,890
2013-14 ASSA Enrollments	595	2,245	1,154	1,833	5,827
<b>2014-15 ASSA Enrollments</b>	<b>604</b>	<b>2,210</b>	<b>1,247</b>	<b>1,808</b>	<b>5,869</b>
3-Year Historic Enrollment Change	-12	-115	+129	-23	-21
% Historic Enrollment Change	-1.99%	-5.20%	+10.34%	-1.27%	-0.36%
<b>LRFP Amendment Projections</b>	<b>586</b>	<b>2,230</b>	<b>1,128</b>	<b>2,002</b>	<b>5,946</b>
Projected Enrollment Change	-18	+20	-119	+194	+77
% Projected Enrollment Change	-3.07%	+0.90%	-10.55%	+9.69%	+1.29%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>615</b>	<b>2,485</b>	<b>1,292</b>	<b>1,799</b>	<b>6,191</b>
2014-2015 Enrollments	604	2,210	1,247	1,808	5,869
<b>Exiting Capacity Status</b>	<b>+11</b>	<b>+275</b>	<b>+45</b>	<b>-9</b>	<b>+322</b>
LRFP Amendment Projections	586	2,230	1,128	2,002	5,946
<b>Projected Capacity Status</b>	<b>+29</b>	<b>+255</b>	<b>+164</b>	<b>-203</b>	<b>+245</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>79,016</b>	<b>400,875</b>	<b>185,139</b>	<b>178,215</b>	<b>843,245</b>
2014-2015 Enrollments	604	2,210	1,247	1,808	5,869
<b>GSF/Student - Existing Enrollments</b>	<b>130.82</b>	<b>181.39</b>	<b>148.47</b>	<b>98.57</b>	<b>143.68</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	52.43	
Existing Deficient GSF	0	0	0	94,793	94,793
LRFP Amendment Projections	586	2,230	1,128	2,002	5,946
<b>GSF/Student - Projected Enrollments</b>	<b>134.84</b>	<b>179.76</b>	<b>164.13</b>	<b>89.02</b>	<b>141.82</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	61.98	
Projected Deficient GSF	0	0	0	124,087	124,087

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

## Neptune School District

12/16/2013 Last Major LRFPA Amendment Approval

### MAJOR FINDINGS

**Enrollments:** Overall stable; Projected to increase in grades PK, K-5, 9-12.

**Capacity:** Adequate capacity for existing and projected enrollments. *(District has completed all major building projects.)*

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

### ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	467	1,737	887	1,368	4,459
2013-14 ASSA Enrollments	480	1,766	863	1,391	4,500
<b>2014-15 ASSA Enrollments</b>	<b>475</b>	<b>1,659</b>	<b>852</b>	<b>1,422</b>	<b>4,408</b>
3-Year Historic Enrollment Change	+8	-78	-35	+54	-51
% Historic Enrollment Change	+1.68%	-4.70%	-4.11%	+3.80%	-1.16%
<b>LRFP Amendment Projections</b>	<b>625</b>	<b>1,781</b>	<b>777</b>	<b>1,427</b>	<b>4,610</b>
Projected Enrollment Change	+150	+122	-75	+5	+202
% Projected Enrollment Change	<b>+24.00%</b>	<b>+6.85%</b>	-9.65%	+0.35%	+4.38%

### DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>624</b>	<b>2,231</b>	<b>1,291</b>	<b>2,189</b>	<b>6,335</b>
2014-2015 Enrollments	475	1,659	852	1,422	4,408
<b>Exiting Capacity Status</b>	<b>+149</b>	<b>+572</b>	<b>+439</b>	<b>+767</b>	<b>+1,927</b>
LRFP Amendment Projections	625	1,781	777	1,427	4,610
<b>Projected Capacity Status</b>	<b>-1</b>	<b>+450</b>	<b>+514</b>	<b>+762</b>	<b>+1,725</b>

*\*Excludes leased and temporary facilities.*

### SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>107,483</b>	<b>304,441</b>	<b>149,529</b>	<b>291,070</b>	<b>852,523</b>
2014-2015 Enrollments	475	1,659	852	1,422	4,408
<b>GSF/Student - Existing Enrollments</b>	<b>226.28</b>	<b>183.51</b>	<b>175.50</b>	<b>204.69</b>	<b>193.40</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	625	1,781	777	1,427	4,610
<b>GSF/Student - Projected Enrollments</b>	<b>171.97</b>	<b>170.94</b>	<b>192.44</b>	<b>203.97</b>	<b>184.93</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**New Brunswick School District**

04/22/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Increasing enrollment trends with growth projected in grades PK, 6-8, 9-12.

**Capacity:** Existing and projected enrollments exceed capacity for all grade groups except 9-12.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades K-5, 6-8.

**Leased Instructional Buildings/TCUs:** Paul Robeson Annex, TCUs on 4 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Paul Robeson Community School

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	244	4,450	1,604	1,719	8,017
2013-14 ASSA Enrollments	284	4,588	1,664	1,738	8,274
<b>2014-15 ASSA Enrollments</b>	<b>325</b>	<b>4,742</b>	<b>1,807</b>	<b>1,862</b>	<b>8,736</b>
3-Year Historic Enrollment Change	+81	+292	+203	+143	+719
% Historic Enrollment Change	+24.92%	+6.16%	+11.23%	+7.68%	+8.23%
<b>LRFP Amendment Projections</b>	<b>547</b>	<b>4,643</b>	<b>2,083</b>	<b>2,367</b>	<b>9,640</b>
Projected Enrollment Change	+222	-99	+276	+505	+904
% Projected Enrollment Change	+40.59%	-2.13%	+13.25%	+21.34%	+9.38%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>211</b>	<b>4,186</b>	<b>1,288</b>	<b>2,363</b>	<b>8,048</b>
2014-2015 Enrollments	325	4,742	1,807	1,862	8,736
<b>Exiting Capacity Status</b>	<b>-114</b>	<b>-556</b>	<b>-519</b>	<b>+501</b>	<b>-688</b>
LRFP Amendment Projections	547	4,643	2,083	2,367	9,640
<b>Projected Capacity Status</b>	<b>-336</b>	<b>-457</b>	<b>-795</b>	<b>-4</b>	<b>-1,592</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>72,954</b>	<b>519,877</b>	<b>205,795</b>	<b>357,956</b>	<b>1,156,582</b>
2014-2015 Enrollments	325	4,742	1,807	1,862	8,736
<b>GSF/Student - Existing Enrollments</b>	<b>224.47</b>	<b>109.63</b>	<b>113.89</b>	<b>192.24</b>	<b>132.39</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	15.37	17.11	0.00	
Existing Deficient GSF	0	72,873	30,922	0	103,795
LRFP Amendment Projections	547	4,643	2,083	2,367	9,640
<b>GSF/Student - Projected Enrollments</b>	<b>133.37</b>	<b>111.97</b>	<b>98.80</b>	<b>151.23</b>	<b>119.98</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	13.03	32.20	0.00	
Projected Deficient GSF	0	60,498	67,078	0	127,576

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Newark School District

06/23/14 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Enrollments projected to significantly decline due to the addition of new capacity in non-district options.

**Capacity:** Surplus capacity for existing and projected enrollments in all grade groups when considered districtwide.

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** Ann Street ECC

**Offline Instructional Buildings:** Berliner, Wm. Brown, Hillman-Jones, 15th Ave. (Charter), Burnet St. (Charter), MLK (Charter), 1st Ave., Dayton St., H. Wilson, Morton St. (Charter), Warren St.

**Under Construction** (calculated as existing): Oliver Street, Elliott Street, and South Street replacement schools

### ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	1,574	17,701	8,384	9,192	36,851
2013-14 ASSA Enrollments	1,545	18,144	8,032	9,543	37,264
<b>2014-15 ASSA Enrollments</b>	<b>1,541</b>	<b>17,382</b>	<b>7,820</b>	<b>9,629</b>	<b>36,372</b>
3-Year Historic Enrollment Change	-33	-319	-564	+437	-479
% Historic Enrollment Change	-2.14%	-1.84%	-7.21%	+4.54%	-1.32%
<b>LRFPA Amendment Projections</b>	<b>1,120</b>	<b>15,667</b>	<b>6,622</b>	<b>7,939</b>	<b>31,348</b>
Projected Enrollment Change	-421	-1,715	-1,198	-1,690	-5,024
% Projected Enrollment Change	-37.59%	-10.95%	-18.09%	-21.29%	-16.03%

### DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>1,586</b>	<b>19,562</b>	<b>8,130</b>	<b>11,802</b>	<b>41,080</b>
2014-2015 Enrollments	1,541	17,382	7,820	9,629	36,372
<b>Exiting Capacity Status</b>	<b>+45</b>	<b>+2,180</b>	<b>+310</b>	<b>+2,173</b>	<b>+4,708</b>
LRFPA Amendment Projections	1,120	15,667	6,622	7,939	31,348
<b>Projected Capacity Status</b>	<b>+466</b>	<b>+3,895</b>	<b>+1,508</b>	<b>+3,863</b>	<b>+9,732</b>

\*Excludes leased and temporary facilities.

### SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>258,700</b>	<b>2,456,863</b>	<b>1,134,007</b>	<b>1,697,879</b>	<b>5,547,449</b>
2014-2015 Enrollments	1,541	17,382	7,820	9,629	36,372
<b>GSF/Student - Existing Enrollments</b>	<b>167.88</b>	<b>141.35</b>	<b>145.01</b>	<b>176.33</b>	<b>152.52</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFPA Amendment Projections	1,120	15,667	6,622	7,939	31,348
<b>GSF/Student - Projected Enrollments</b>	<b>230.98</b>	<b>156.82</b>	<b>171.25</b>	<b>213.87</b>	<b>176.96</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.



EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Passaic City School District**

11/10/2015 Last Major LRFP Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Increasing enrollment trends in grades 6-12 with growth projected in grades PK, 6-12.

**Capacity:** Existing and projected enrollments exceed capacity in all grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** Sch. No. 2, Sch. No. 5, Sch. No. 16, Sch. No. 17, Sch. No. 10 Annex, Sch. No. 15 Annex, TCUs on 11 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	1,508	6,889	2,535	2,712	13,644
2013-14 ASSA Enrollments	1,607	6,749	2,837	2,725	13,918
<b>2014-15 ASSA Enrollments</b>	<b>1,460</b>	<b>6,821</b>	<b>2,892</b>	<b>2,896</b>	<b>14,069</b>
3-Year Historic Enrollment Change	-48	-68	+357	+184	+425
% Historic Enrollment Change	-3.29%	-1.00%	+12.34%	+6.35%	+3.02%
<b>LRFP Amendment Projections</b>	<b>1,556</b>	<b>6,518</b>	<b>3,219</b>	<b>3,239</b>	<b>14,532</b>
Projected Enrollment Change	+96	-303	+327	+343	+463
% Projected Enrollment Change	+6.17%	-4.65%	+10.16%	+10.59%	+3.19%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>654</b>	<b>4,645</b>	<b>2,298</b>	<b>2,462</b>	<b>10,059</b>
2014-2015 Enrollments	1,460	6,821	2,892	2,896	14,069
<b>Exiting Capacity Status</b>	<b>-806</b>	<b>-2,176</b>	<b>-594</b>	<b>-434</b>	<b>-4,010</b>
LRFP Amendment Projections	1,556	6,518	3,219	3,239	14,532
<b>Projected Capacity Status</b>	<b>-902</b>	<b>-1,873</b>	<b>-921</b>	<b>-777</b>	<b>-4,473</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>138,598</b>	<b>571,333</b>	<b>270,053</b>	<b>289,649</b>	<b>1,269,633</b>
2014-2015 Enrollments	1,460	6,821	2,892	2,896	14,069
<b>GSF/Student - Existing Enrollments</b>	<b>94.93</b>	<b>83.76</b>	<b>93.38</b>	<b>100.02</b>	<b>90.24</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	30.07	41.24	37.62	50.98	
Existing Deficient GSF	43,902	281,292	108,799	147,647	581,640
LRFP Amendment Projections	1,556	6,518	3,219	3,239	14,532
<b>GSF/Student - Projected Enrollments</b>	<b>89.07</b>	<b>87.65</b>	<b>83.89</b>	<b>89.43</b>	<b>87.37</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	35.93	37.35	47.11	61.57	
Projected Deficient GSF	55,902	243,417	151,636	199,440	650,395

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Paterson School District**

05/02/2016 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Overall stable enrollments.

**Capacity:** Existing and projected enrollments exceed capacity in all grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and proposed enrollments.

**Leased Instructional Buildings/TCUs:** Sch. 29, Hamilton Academy, Don Bosco Academy, Sch. of Health Science, STARs Academy, Strive/Great Falls Academy; Academy for Young Men; TCUs on 6 sites

**Offline Instructional Buildings:** School No. 5

**Under Construction** (calculated as existing): Marshall Street Elementary School, School 16

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	276	12,504	6,023	5,465	24,268
2013-14 ASSA Enrollments	570	12,498	5,874	5,775	24,717
<b>2014-15 ASSA Enrollments</b>	<b>607</b>	<b>12,646</b>	<b>5,804</b>	<b>5,919</b>	<b>24,976</b>
3-Year Historic Enrollment Change	+331	+142	-219	+454	+708
% Historic Enrollment Change	+54.53%	+1.12%	-3.77%	+7.67%	+2.83%
<b>LRFP Amendment Projections</b>	<b>1,000</b>	<b>11,901</b>	<b>5,904</b>	<b>5,354</b>	<b>24,159</b>
Projected Enrollment Change	+393	-745	+100	-565	-817
% Projected Enrollment Change	+39.30%	-6.26%	+1.69%	-10.55%	-3.38%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>247</b>	<b>11,104</b>	<b>5,723</b>	<b>4,358</b>	<b>21,432</b>
2014-2015 Enrollments	607	12,646	5,804	5,919	24,976
<b>Exiting Capacity Status</b>	<b>-360</b>	<b>-1,542</b>	<b>-81</b>	<b>-1,561</b>	<b>-3,544</b>
LRFP Amendment Projections	1,000	11,901	5,904	5,354	24,159
<b>Projected Capacity Status</b>	<b>-753</b>	<b>-797</b>	<b>-181</b>	<b>-996</b>	<b>-2,727</b>

*\*Excludes leased and temporary facilities.*

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>75,160</b>	<b>1,405,419</b>	<b>614,836</b>	<b>636,801</b>	<b>2,732,216</b>
2014-2015 Enrollments	607	12,646	5,804	5,919	24,976
<b>GSF/Student - Existing Enrollments</b>	<b>123.82</b>	<b>111.14</b>	<b>105.93</b>	<b>107.59</b>	<b>109.39</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	1.18	13.86	25.07	43.41	
Existing Deficient GSF	715	175,331	145,488	256,968	578,502
LRFP Amendment Projections	1,000	11,901	5,904	5,354	24,159
<b>GSF/Student - Projected Enrollments</b>	<b>75.16</b>	<b>118.09</b>	<b>104.14</b>	<b>118.94</b>	<b>113.09</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	49.84	6.91	26.86	32.06	
Projected Deficient GSF	49,840	82,206	158,588	171,653	462,287

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Pemberton Township School District**

03/23/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Stable enrollments; Most significant growth projected in grades K-5.

**Capacity:** Capacity is adequate for existing and projected enrollments in all grade groups except K-5; Significant surplus capacity in grades 9-12.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments in grades K-5 and projected enrollments in grades PK, K-5.

**Leased Instructional Buildings/TCUs:** TCUs on 8 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	589	2,328	1,066	1,013	4,996
2013-14 ASSA Enrollments	630	2,286	1,034	996	4,946
<b>2014-15 ASSA Enrollments</b>	<b>619</b>	<b>2,297</b>	<b>1,073</b>	<b>1,036</b>	<b>5,025</b>
3-Year Historic Enrollment Change	+30	-31	+7	+23	+29
% Historic Enrollment Change	+4.85%	-1.35%	+0.65%	+2.22%	+0.58%
<b>LRFP Amendment Projections</b>	<b>891</b>	<b>2,520</b>	<b>1,105</b>	<b>1,066</b>	<b>5,582</b>
Projected Enrollment Change	+272	+223	+32	+30	+557
% Projected Enrollment Change	+30.53%	+8.85%	+2.90%	+2.81%	+9.98%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>1,048</b>	<b>2,203</b>	<b>1,160</b>	<b>1,570</b>	<b>5,981</b>
2014-2015 Enrollments	619	2,297	1,073	1,036	5,025
<b>Exiting Capacity Status</b>	<b>+429</b>	<b>-94</b>	<b>+87</b>	<b>+534</b>	<b>+956</b>
LRFP Amendment Projections	891	2,520	1,105	1,066	5,582
<b>Projected Capacity Status</b>	<b>+157</b>	<b>-317</b>	<b>+55</b>	<b>+504</b>	<b>+399</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>107,651</b>	<b>284,940</b>	<b>153,752</b>	<b>252,269</b>	<b>798,612</b>
2014-2015 Enrollments	619	2,297	1,073	1,036	5,025
<b>GSF/Student - Existing Enrollments</b>	<b>173.91</b>	<b>124.05</b>	<b>143.29</b>	<b>243.50</b>	<b>158.93</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.95	0.00	0.00	
Existing Deficient GSF	0	2,185	0	0	2,185
LRFP Amendment Projections	891	2,520	1,105	1,066	5,582
<b>GSF/Student - Projected Enrollments</b>	<b>120.82</b>	<b>113.07</b>	<b>139.14</b>	<b>236.65</b>	<b>143.07</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	4.18	11.93	0.00	0.00	
Projected Deficient GSF	3,724	30,060	0	0	33,784

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Perth Amboy School District**

05/13/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Stable historic enrollments; Significant growth projected in grades PK, 6-8, 9-12.

**Capacity:** Existing and projected enrollments exceed capacity in all grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** High school annex buildings and TCUs

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Seaman Avenue Elementary School

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	1,185	4,856	2,086	2,138	10,265
2013-14 ASSA Enrollments	1,132	5,012	2,087	2,067	10,298
<b>2014-15 ASSA Enrollments</b>	<b>1,166</b>	<b>5,157</b>	<b>2,137</b>	<b>2,039</b>	<b>10,499</b>
3-Year Historic Enrollment Change	-19	+301	+51	-99	+234
% Historic Enrollment Change	-1.63%	+5.84%	+2.39%	-4.86%	+2.23%
<b>LRFP Amendment Projections</b>	<b>1,558</b>	<b>5,257</b>	<b>2,615</b>	<b>2,680</b>	<b>12,110</b>
Projected Enrollment Change	+392	+100	+478	+641	+1,611
% Projected Enrollment Change	+25.16%	+1.90%	+18.28%	+23.92%	+13.30%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>1,071</b>	<b>4,565</b>	<b>1,493</b>	<b>1,491</b>	<b>8,620</b>
2014-2015 Enrollments	1,166	5,157	2,137	2,039	10,499
<b>Exiting Capacity Status</b>	<b>-95</b>	<b>-592</b>	<b>-644</b>	<b>-548</b>	<b>-1,879</b>
LRFP Amendment Projections	1,558	5,257	2,615	2,680	12,110
<b>Projected Capacity Status</b>	<b>-487</b>	<b>-692</b>	<b>-1,122</b>	<b>-1,189</b>	<b>-3,490</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>128,787</b>	<b>591,272</b>	<b>121,962</b>	<b>219,628</b>	<b>1,061,649</b>
2014-2015 Enrollments	1,166	5,157	2,137	2,039	10,499
<b>GSF/Student - Existing Enrollments</b>	<b>110.45</b>	<b>114.65</b>	<b>57.07</b>	<b>107.71</b>	<b>101.12</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	14.55	10.35	73.93	43.29	
Existing Deficient GSF	16,963	53,353	157,985	88,261	316,562
LRFP Amendment Projections	1,558	5,257	2,615	2,680	12,110
<b>GSF/Student - Projected Enrollments</b>	<b>82.66</b>	<b>112.47</b>	<b>46.64</b>	<b>81.95</b>	<b>87.67</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	42.34	12.53	84.36	69.05	
Projected Deficient GSF	65,963	65,853	220,603	185,052	537,471

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Phillipsburg School District**

06/30/2014 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Increasing enrollments in grades K-5, 9-12 and projected growth in all grade groups.

**Capacity:** Adequate capacity for existing and projected enrollments in all grade groups except K-5. *(Deficiency can be addressed by slighting increasing utilization rate.)*

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Phillipsburg High School

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	261	1,234	571	1,506	3,572
2013-14 ASSA Enrollments	270	1,229	962	1,630	4,091
<b>2014-15 ASSA Enrollments</b>	<b>251</b>	<b>1,287</b>	<b>551</b>	<b>1,637</b>	<b>3,726</b>
3-Year Historic Enrollment Change	-10	+53	-20	+131	+154
% Historic Enrollment Change	-3.98%	+4.12%	-3.63%	<b>+8.00%</b>	+4.13%
<b>LRFP Amendment Projections</b>	<b>343</b>	<b>1,291</b>	<b>586</b>	<b>1,723</b>	<b>3,943</b>
Projected Enrollment Change	+92	+4	+35	+86	+217
% Projected Enrollment Change	<b>+26.82%</b>	+0.31%	<b>+5.97%</b>	+4.99%	<b>+5.50%</b>

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>339</b>	<b>1,232</b>	<b>671</b>	<b>2,355</b>	<b>4,597</b>
2014-2015 Enrollments	251	1,287	551	1,637	3,726
<b>Exiting Capacity Status</b>	<b>+88</b>	<b>-55</b>	<b>+120</b>	<b>+718</b>	<b>+871</b>
LRFP Amendment Projections	343	1,291	586	1,723	3,943
<b>Projected Capacity Status</b>	<b>-4</b>	<b>-59</b>	<b>+85</b>	<b>+632</b>	<b>+654</b>

*\*Excludes leased and temporary facilities.*

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>53,195</b>	<b>175,926</b>	<b>127,513</b>	<b>290,283</b>	<b>646,917</b>
2014-2015 Enrollments	251	1,287	551	1,637	3,726
<b>GSF/Student - Existing Enrollments</b>	<b>211.93</b>	<b>136.69</b>	<b>231.42</b>	<b>177.33</b>	<b>173.62</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	343	1,291	586	1,723	3,943
<b>GSF/Student - Projected Enrollments</b>	<b>155.09</b>	<b>136.27</b>	<b>217.60</b>	<b>168.48</b>	<b>164.07</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

*\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Plainfield School District**

06/30/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Increasing enrollment trends except for K-5 due to new charter school capacity.

**Capacity:** Existing enrollments exceed capacity for all grade groups except K-5; Projected enrollments exceed capacity in PK, K-5.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades K-5.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	46	3,770	1,327	1,623	6,766
2013-14 ASSA Enrollments	35	4,054	1,339	1,764	7,192
<b>2014-15 ASSA Enrollments</b>	<b>43</b>	<b>4,215</b>	<b>1,438</b>	<b>1,918</b>	<b>7,614</b>
3-Year Historic Enrollment Change	-3	+445	+111	+295	+848
% Historic Enrollment Change	-6.98%	+10.56%	+7.72%	+15.38%	+11.14%
<b>LRFP Amendment Projections</b>	<b>60</b>	<b>3,543</b>	<b>1,756</b>	<b>1,991</b>	<b>7,350</b>
Projected Enrollment Change	+17	-672	+318	+73	-264
% Projected Enrollment Change	+28.33%	-18.97%	+18.11%	+3.67%	-3.59%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>47</b>	<b>3,072</b>	<b>2,078</b>	<b>2,563</b>	<b>7,760</b>
2014-2015 Enrollments	43	4,215	1,438	1,918	7,614
<b>Exiting Capacity Status</b>	<b>+4</b>	<b>-1,143</b>	<b>+640</b>	<b>+645</b>	<b>+146</b>
LRFP Amendment Projections	60	3,543	1,756	1,991	7,350
<b>Projected Capacity Status</b>	<b>-13</b>	<b>-471</b>	<b>+322</b>	<b>+572</b>	<b>+410</b>

\*Excludes leased and temporary facilities; Incl. SDA-owned buildings.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>9,366</b>	<b>433,733</b>	<b>251,259</b>	<b>427,493</b>	<b>1,121,851</b>
2014-2015 Enrollments	43	4,215	1,438	1,918	7,614
<b>GSF/Student - Existing Enrollments</b>	<b>217.81</b>	<b>102.90</b>	<b>174.73</b>	<b>222.88</b>	<b>147.34</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	22.10	0.00	0.00	
Existing Deficient GSF	0	93,142	0	0	93,142
LRFP Amendment Projections	60	3,543	1,756	1,991	7,350
<b>GSF/Student - Projected Enrollments</b>	<b>156.10</b>	<b>122.42</b>	<b>143.09</b>	<b>214.71</b>	<b>152.63</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	2.58	0.00	0.00	
Projected Deficient GSF	0	9,142	0	0	9,142

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Pleasantville School District**

10/08/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Stable historic enrollments; Projected growth in all grade groups.

**Capacity:** Existing and projected enrollments exceed capacity in PK, K-5.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments in grades K-5 and projected enrollments in grades PK, K-5.

**Leased Instructional Buildings/TCUs:** TCUs on 3 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	360	1,802	743	760	3,665
2013-14 ASSA Enrollments	360	1,832	768	793	3,753
<b>2014-15 ASSA Enrollments</b>	<b>392</b>	<b>1,801</b>	<b>745</b>	<b>745</b>	<b>3,683</b>
3-Year Historic Enrollment Change	+32	-1	+2	-15	+18
% Historic Enrollment Change	+8.16%	-0.06%	+0.27%	-2.01%	+0.49%
<b>LRFP Amendment Projections</b>	<b>679</b>	<b>1,869</b>	<b>870</b>	<b>991</b>	<b>4,409</b>
Projected Enrollment Change	+287	+68	+125	+246	+726
% Projected Enrollment Change	+42.27%	+3.64%	+14.37%	+24.82%	+16.47%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>302</b>	<b>1,503</b>	<b>938</b>	<b>1,001</b>	<b>3,744</b>
2014-2015 Enrollments	392	1,801	745	745	3,683
<b>Exiting Capacity Status</b>	<b>-90</b>	<b>-298</b>	<b>+193</b>	<b>+256</b>	<b>+61</b>
LRFP Amendment Projections	679	1,869	870	991	4,409
<b>Projected Capacity Status</b>	<b>-377</b>	<b>-366</b>	<b>+68</b>	<b>+10</b>	<b>-665</b>

\*Excludes leased and temporary facilities; Incl. SDA-owned buildings.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>58,877</b>	<b>181,004</b>	<b>141,703</b>	<b>172,999</b>	<b>554,583</b>
2014-2015 Enrollments	392	1,801	745	745	3,683
<b>GSF/Student - Existing Enrollments</b>	<b>150.20</b>	<b>100.50</b>	<b>190.21</b>	<b>232.21</b>	<b>150.58</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	24.50	0.00	0.00	
Existing Deficient GSF	0	44,121	0	0	44,121
LRFP Amendment Projections	679	1,869	870	991	4,409
<b>GSF/Student - Projected Enrollments</b>	<b>86.71</b>	<b>96.85</b>	<b>162.88</b>	<b>174.57</b>	<b>125.78</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	38.29	28.15	0.00	0.00	
Projected Deficient GSF	25,998	52,621	0	0	78,619

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Salem City School District**

04/20/2015 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Stable historic and projected enrollments.

**Capacity:** Adequate capacity for existing and projected enrollments; Significant surplus capacity in grades 9-12.

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** TCUs on 2 sites

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): n/a

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	167	472	216	338	1,193
2013-14 ASSA Enrollments	180	483	221	327	1,211
<b>2014-15 ASSA Enrollments</b>	<b>185</b>	<b>486</b>	<b>189</b>	<b>319</b>	<b>1,179</b>
3-Year Historic Enrollment Change	+18	+14	-27	-19	-14
% Historic Enrollment Change	+9.73%	+2.88%	-14.29%	-5.96%	-1.19%
<b>LRFP Amendment Projections</b>	<b>177</b>	<b>522</b>	<b>204</b>	<b>316</b>	<b>1,219</b>
Projected Enrollment Change	-8	+36	+15	-3	+40
% Projected Enrollment Change	-4.52%	+6.90%	+7.35%	-0.95%	+3.28%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>204</b>	<b>621</b>	<b>233</b>	<b>630</b>	<b>1,688</b>
2014-2015 Enrollments	185	486	189	319	1,179
<b>Exiting Capacity Status</b>	<b>+19</b>	<b>+135</b>	<b>+44</b>	<b>+311</b>	<b>+509</b>
LRFP Amendment Projections	177	522	204	316	1,219
<b>Projected Capacity Status</b>	<b>+27</b>	<b>+99</b>	<b>+29</b>	<b>+314</b>	<b>+469</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>23,350</b>	<b>71,424</b>	<b>37,861</b>	<b>139,488</b>	<b>272,123</b>
2014-2015 Enrollments	185	486	189	319	1,179
<b>GSF/Student - Existing Enrollments</b>	<b>126.22</b>	<b>146.96</b>	<b>200.32</b>	<b>437.27</b>	<b>230.81</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	177	522	204	316	1,219
<b>GSF/Student - Projected Enrollments</b>	<b>131.92</b>	<b>136.83</b>	<b>185.59</b>	<b>441.42</b>	<b>223.23</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.



EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Trenton School District

06/01/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Declining historic enrollments projected to stabilize and increase in grades K-5, 9-12.

**Capacity:** Existing and projected enrollments exceed capacity for grade groups PK, K-5: Significant surplus capacity in grades 6-8.

**Square Feet/Student:** Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** TCUs on 3 sites

**Offline Instructional Buildings:** Cadwalader, former MLK, Roebing

**Under Construction** (calculated as existing): Trenton Central High School - Main Campus

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	268	6,332	2,357	3,059	12,016
2013-14 ASSA Enrollments	198	6,291	2,328	2,757	11,574
<b>2014-15 ASSA Enrollments</b>	<b>216</b>	<b>5,925</b>	<b>2,352</b>	<b>2,637</b>	<b>11,130</b>
3-Year Historic Enrollment Change	-52	-407	-5	-422	-886
% Historic Enrollment Change	-24.07%	-6.87%	-0.21%	-16.00%	-7.96%
<b>LRFP Amendment Projections</b>	<b>215</b>	<b>6,104</b>	<b>2,211</b>	<b>2,887</b>	<b>11,417</b>
Projected Enrollment Change	-1	+179	-141	+250	+287
% Projected Enrollment Change	-0.47%	+2.93%	-6.38%	+8.66%	+2.51%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>113</b>	<b>5,822</b>	<b>3,086</b>	<b>3,016</b>	<b>12,037</b>
2014-2015 Enrollments	216	5,925	2,352	2,637	11,130
<b>Exiting Capacity Status</b>	<b>-103</b>	<b>-103</b>	<b>+734</b>	<b>+379</b>	<b>+907</b>
LRFP Amendment Projections	215	6,104	2,211	2,887	11,417
<b>Projected Capacity Status</b>	<b>-102</b>	<b>-282</b>	<b>+875</b>	<b>+129</b>	<b>+620</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>43,537</b>	<b>910,625</b>	<b>419,231</b>	<b>502,348</b>	<b>1,875,741</b>
2014-2015 Enrollments	216	5,925	2,352	2,637	11,130
<b>GSF/Student - Existing Enrollments</b>	<b>201.56</b>	<b>153.69</b>	<b>178.24</b>	<b>190.50</b>	<b>168.53</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projections	215	6,104	2,211	2,887	11,417
<b>GSF/Student - Projected Enrollments</b>	<b>202.50</b>	<b>149.18</b>	<b>189.61</b>	<b>174.00</b>	<b>164.29</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

**Union City School District**

01/22/2016 Last Major LRFPA Amendment Approval

**MAJOR FINDINGS**

**Enrollments:** Increasing enrollment trends with growth projected in all grade groups except K-5.

**Capacity:** Existing enrollments exceed capacity for all grade groups except 9-12; Projected enrollments exceed capacity in all grade groups.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grade groups.

**Leased Instructional Buildings/TCUs:** Woodrow Wilson, AEA (HS), Design Academy (HS)

**Offline Instructional Buildings:** n/a

**Under Construction** (calculated as existing): Gilmore School

**ENROLLMENTS**

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	293	5,467	2,203	3,045	11,008
2013-14 ASSA Enrollments	300	5,623	2,391	3,142	11,456
<b>2014-15 ASSA Enrollments</b>	<b>295</b>	<b>5,772</b>	<b>2,444</b>	<b>3,288</b>	<b>11,799</b>
3-Year Historic Enrollment Change	+2	+305	+241	+243	+791
% Historic Enrollment Change	+0.68%	+5.28%	+9.86%	+7.39%	+6.70%
<b>LRFP Amendment Projections</b>	<b>308</b>	<b>5,737</b>	<b>2,964</b>	<b>3,748</b>	<b>12,757</b>
Projected Enrollment Change	+13	-35	+520	+460	+958
% Projected Enrollment Change	+4.22%	-0.61%	+17.54%	+12.27%	+7.51%

**DISTRICT PRACTICES CAPACITY**

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>240</b>	<b>4,841</b>	<b>1,880</b>	<b>3,492</b>	<b>10,453</b>
2014-2015 Enrollments	295	5,772	2,444	3,288	11,799
<b>Exiting Capacity Status</b>	<b>-55</b>	<b>-931</b>	<b>-564</b>	<b>+204</b>	<b>-1,346</b>
LRFP Amendment Projections	308	5,737	2,964	3,748	12,757
<b>Projected Capacity Status</b>	<b>-68</b>	<b>-896</b>	<b>-1,084</b>	<b>-256</b>	<b>-2,304</b>

\*Excludes leased and temporary facilities.

**SQUARE FEET PER STUDENT**

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>31,870</b>	<b>521,903</b>	<b>304,099</b>	<b>435,031</b>	<b>1,292,903</b>
2014-2015 Enrollments	295	5,772	2,444	3,288	11,799
<b>GSF/Student - Existing Enrollments</b>	<b>108.03</b>	<b>90.42</b>	<b>124.43</b>	<b>132.31</b>	<b>109.58</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	16.97	34.58	6.57	18.69	
Existing Deficient GSF	5,005	199,597	16,065	61,457	282,124
LRFP Amendment Projections	308	5,737	2,964	3,748	12,757
<b>GSF/Student - Projected Enrollments</b>	<b>103.47</b>	<b>90.97</b>	<b>102.60</b>	<b>116.07</b>	<b>101.35</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	21.53	34.03	28.40	34.93	
Projected Deficient GSF	6,630	195,222	84,185	130,917	416,954

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# Vineland City School District

08/17/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Stable historic enrollments; Growth projected in grades 6-8.

**Capacity:** Existing and projected enrollments exceed capacity for grades K-5; Grades 9-12 are projected to have surplus capacity.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades 6-8.

**Leased Instructional Buildings/TCUs:** Almond Road Preschool (incl. in totals); Sabatar Annex

**Offline Instructional Buildings:** East Vineland

**Under Construction** (calculated as existing): n/a

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	539	4,628	2,136	2,691	9,994
2013-14 ASSA Enrollments	458	4,660	2,178	2,736	10,032
<b>2014-15 ASSA Enrollments</b>	<b>473</b>	<b>4,668</b>	<b>2,117</b>	<b>2,684</b>	<b>9,942</b>
3-Year Historic Enrollment Change	-66	+40	-19	-7	-52
% Historic Enrollment Change	-13.95%	+0.86%	-0.90%	-0.26%	-0.52%
<b>LRFP Amendment Projections</b>	<b>446</b>	<b>4,586</b>	<b>2,293</b>	<b>2,678</b>	<b>10,003</b>
Projected Enrollment Change	-27	-82	+176	-6	+61
% Projected Enrollment Change	-6.05%	-1.79%	<b>+7.68%</b>	-0.22%	+0.61%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>474</b>	<b>4,254</b>	<b>2,320</b>	<b>2,853</b>	<b>9,901</b>
2014-2015 Enrollments	473	4,668	2,117	2,684	9,942
<b>Exiting Capacity Status</b>	<b>+1</b>	<b>-414</b>	<b>+203</b>	<b>+169</b>	<b>-41</b>
LRFP Amendment Projections	446	4,586	2,293	2,678	10,003
<b>Projected Capacity Status</b>	<b>+28</b>	<b>-332</b>	<b>+27</b>	<b>+175</b>	<b>-102</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>63,233</b>	<b>609,155</b>	<b>275,666</b>	<b>408,788</b>	<b>1,356,842</b>
2014-2015 Enrollments	473	4,668	2,117	2,684	9,942
<b>GSF/Student - Existing Enrollments</b>	<b>133.68</b>	<b>130.50</b>	<b>130.22</b>	<b>152.31</b>	<b>136.48</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	<b>0.78</b>	0.00	
Existing Deficient GSF	0	0	<b>1,661</b>	0	<b>1,661</b>
LRFP Amendment Projections	446	4,586	2,293	2,678	10,003
<b>GSF/Student - Projected Enrollments</b>	<b>141.78</b>	<b>132.83</b>	<b>120.22</b>	<b>152.65</b>	<b>135.64</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	<b>10.78</b>	0.00	
Projected Deficient GSF	0	0	<b>24,717</b>	0	<b>24,717</b>

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

# West New York School District

09/08/2015 Last Major LRFPA Amendment Approval

## MAJOR FINDINGS

**Enrollments:** Increasing historic and projected enrollments in all grade groups.

**Capacity:** Existing enrollments exceed capacity for grade groups PK, K-5; Projected enrollments exceed capacity in PK, K-5, 6-8.

**Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments in grades K-5, 9-12 and projected enrollments for grades K-5, 6-8, 9-12.

**Leased Instructional Buildings/TCUs:** n/a

**Offline Instructional Buildings:** Former PS 3

**Under Construction** (calculated as existing): n/a

## ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2012-13 ASSA Enrollments	510	3,499	1,413	1,734	7,156
2013-14 ASSA Enrollments	495	3,704	1,434	1,876	7,509
<b>2014-15 ASSA Enrollments</b>	<b>540</b>	<b>3,781</b>	<b>1,477</b>	<b>1,882</b>	<b>7,680</b>
3-Year Historic Enrollment Change	+30	+282	+64	+148	+524
% Historic Enrollment Change	+5.56%	+7.46%	+4.33%	+7.86%	+6.82%
<b>LRFP Amendment Projections</b>	<b>616</b>	<b>3,956</b>	<b>1,783</b>	<b>2,238</b>	<b>8,593</b>
Projected Enrollment Change	+76	+175	+306	+356	+913
% Projected Enrollment Change	+12.34%	+4.42%	+17.16%	+15.91%	+10.62%

## DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
<b>*Existing District Practices Capacity</b>	<b>285</b>	<b>3,694</b>	<b>1,674</b>	<b>2,292</b>	<b>7,945</b>
2014-2015 Enrollments	540	3,781	1,477	1,882	7,680
<b>Exiting Capacity Status</b>	<b>-255</b>	<b>-87</b>	<b>+197</b>	<b>+410</b>	<b>+265</b>
LRFP Amendment Projections	616	3,956	1,783	2,238	8,593
<b>Projected Capacity Status</b>	<b>-331</b>	<b>-262</b>	<b>-109</b>	<b>+54</b>	<b>-648</b>

\*Excludes leased and temporary facilities.

## SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
<b>*Existing Adjusted GSF</b>	<b>81,532</b>	<b>403,444</b>	<b>213,298</b>	<b>273,249</b>	<b>971,523</b>
2014-2015 Enrollments	540	3,781	1,477	1,882	7,680
<b>GSF/Student - Existing Enrollments</b>	<b>150.99</b>	<b>106.70</b>	<b>144.41</b>	<b>145.19</b>	<b>126.50</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	18.30	0.00	5.81	
Existing Deficient GSF	0	69,181	0	10,933	80,114
LRFP Amendment Projections	616	3,956	1,783	2,238	8,593
<b>GSF/Student - Projected Enrollments</b>	<b>132.36</b>	<b>101.98</b>	<b>119.63</b>	<b>122.10</b>	<b>113.06</b>
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	23.02	11.37	28.90	
Projected Deficient GSF	0	91,056	20,275	64,689	176,020

\*Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.

B

**Educational Prioritization of School Facilities Projects**

# Educational Prioritization of School Facilities Projects

The information developed in the Educational Facilities Needs Assessments (EFNA) was used to prioritize potential projects within each district and among all thirty-one SDA districts. As an educational facilities needs assessment, the prioritization focuses on the identification of educational school facilities projects addressing capacity and square footage deficiencies in accordance with NJAC 6A:26. The prioritization does not consider capital maintenance needs addressing building condition or life cycle expectancy issues, which are reviewed and prioritized as part of the SDA emergent project process.

## DISTRICT LEVEL PRIORITIZATION

The table below lists the three most critical potential educational facilities projects named in each district’s LRFP based on capacity and FES square footage deficiencies determined in the EFNA. These recommendations are preliminary pending district and SDA input. In many cases, another school building serving the same grade levels and accomplishing similar objectives can be substituted. If less than three potential projects are named, the district only has capital maintenance work remaining in its LRFP and not major educational projects involving renovation with wall reconfiguration and/or new construction.

District	Projected Capacity Deficiencies (most to least deficient grades)	Projected SF/Student Deficiencies (most to least deficient grades)	Recommended Educational Project Priorities pending District and SDA Input <i>(*Initiated SDA Project in planning or design phase represented as "Potential" in the approved LRFP amendment)</i>
Asbury Park	n/a	n/a	Based on building age and condition: 1. Barack Obama Elementary School 2. Asbury Park High School 3. Asbury Park Middle School
Bridgeton	6-8 PK-5 9-12	6-8 9-12 PK-5	1. New K-8 school (or other K-8 school project that increases capacity) 2. Bridgeton High School 3. Broad Street School
Burlington City	n/a	n/a	Based on building age and condition: 1. Captain James Lawrence Elementary School 2. Elias Boudinot School 3. Samuel Smith Elementary School
Camden	n/a	n/a	Based on building age and condition: 1. Camden High School* 2. Cramer Elementary School (or other pre-1925 building) 3. Whittier Elementary School (or other pre-1925 building)
City of Orange	6-8 9-12 PK-5	9-12 6-8 PK-5	1. Orange High School* 2. Cleveland Avenue Elementary School* 3. Orange Preparatory Academy
East Orange	PK-5	PK-5 9-12	1. George Washington Carver Elementary School* 2. Whitney Houston Academy (or other pre-1915 building) 3. STEM Academy

<b>District</b>	<b>Projected Capacity Deficiencies</b> (most to least deficient grades)	<b>Projected SF/Student Deficiencies</b> (most to least deficient grades)	<b>Recommended Educational Project Priorities pending District and SDA Input</b> <i>(*Initiated SDA Project in planning or design phase represented as "Potential" in the approved LRFP amendment)</i>
Elizabeth	PK-5 9-12 6-8	PK-5 6-8 9-12	1. New PS 22 Halloran* 2. New PK-8 School 3. New Visual and Performing Arts or Vocational High School
Garfield	PK-5 9-12 6-8	PK-5 9-12	1. Roosevelt School #7 (or other K-5 school) 2. Garfield High School 3. Woodrow Wilson School #5 (or other K-5 school)
Gloucester City	n/a	n/a	No major educational projects remaining
Harrison	PK-5	PK-5	1. New elementary school* 2. Lincoln School 3. Hamilton Intermediate School
Hoboken	PK-5	PK-5	1. Demarest School (or other elementary school)* 2. Joseph Brandt School 3. Thomas Connors School
Irvington	PK-5	PK-5	1. Madison Avenue School* 2. Grove Street School (or other pre-1920 school) 3. Chancellor Avenue School (or other pre-1920 school)
Jersey City	PK-5 6-8	PK-5	1. Preschool capacity (majority of students in trailers) 2. PS 1 (or other elementary/middle school) 3. Academy I (or other middle school)
Keansburg	n/a	n/a	1. Port Monmouth Road School* 2. Bolger Middle School
Long Branch	PK-5 6-8	PK-5	1. Audrey Clark School 2. Lenna Conrow ECC
Millville	9-12	9-12	1. Millville Senior High School* 2. Memorial School 3. Rieck Avenue School
Neptune	n/a	n/a	No major educational projects remaining
New Brunswick	6-8 PK-5	6-8 PK-5	1. New Brunswick Middle School 2. Woodrow Wilson School 3. Livingston School
Newark	n/a	n/a	Any pre-1900 school buildings
Passaic	PK-5 6-8 9-12	PK-5 9-12 6-8	1. New Leonard Place Elementary School* 2. New Dayton Avenue PK-5/6-8 Campus* 3. Passaic High School

<b>District</b>	<b>Projected Capacity Deficiencies</b> (most to least deficient grades)	<b>Projected SF/Student Deficiencies</b> (most to least deficient grades)	<b>Recommended Educational Project Priorities pending District and SDA Input</b> <i>(*Initiated SDA Project in planning or design phase represented as "Potential" in the approved LRFP amendment)</i>
Paterson	PK-5 9-12 6-8	9-12 6-8 PK-5	1. Kilpatrick School (or any elementary school that eliminates leased space or adds capacity) 2. School 3 (or replacement of any pre-1910 school building) 3. New HS (to replaced leased space)
Pemberton	PK-5	PK-5	1. Denbo-Crichton Elementary School* 2. Harker-Wylie Elementary School (or Emmons School) 3. Emmons Elementary School
Perth Amboy	PK-5 6-8 9-12	6-8 9-12 PK-5	1. New High School* 2. New middle school (in addition to high school conversion) 3. New elementary school
Phillipsburg	PK-5	n/a	1. Phillipsburg Middle School (former high school)
Plainfield	PK-5	PK-5	1. Woodland Elementary School* 2. Cook Elementary School* 3. Evergreen Elementary School
Pleasantville	PK-5	PK-5	1. North Main Elementary School 2. Decatur Avenue Elementary School (or other elementary school) 3. South Main Elementary School (or other elementary school)
Salem City	n/a	n/a	Based on age and condition: 1. Salem Middle School 2. Salem City High School 3. John Fenwick Elementary School
Trenton	PK-5	n/a	1. Wilson Elementary School (or other elementary school with proposed capacity increase) 2. Franklin Elementary School 3. Washington Elementary School
Union City	6-8 PK-5 9-12	PK-5 9-12 6-8	1. New Middle School* 2. New Elementary School 3. New Elementary School
Vineland	PK-5	6-8	1. New Middle School (existing MS to be reassigned to elementary school)* 2. Anthony Rossi Elementary School (conversion from middle school) 3. Landis Middle School
West New York	PK-5 6-8	PK-5 9-12 6-8	1. Bain Elementary School* 2. Memorial High School 3. School No. 1 or School No. 5



## INTER-DISTRICT PRIORITIZATION

The table below lists the districts found to be the most deficient in the two EFNA categories of capacity and square footage. Overall, Elizabeth and Passaic, with capacity and square footage deficiencies among the worst in all grade groups, were found to have the severest deficiencies. Paterson and Union City, with capacity or square footage deficiencies among the worst in two grade groups, were also found to have significant need.

2016 EFNA (based on 2015-16 enrollments)						
	*Grades PK/K-5		Grades 6-8		Grades 9-12	
	Worst Overcrowding	Least SF/Student	Worst Overcrowding	Least SF/Student	Worst Overcrowding	Least SF/Student
1	Elizabeth	Elizabeth	Elizabeth	Perth Amboy	Elizabeth	Paterson
2	Passaic	Passaic	Perth Amboy	Paterson	Paterson	Passaic
3	Paterson	Jersey City	Passaic	Passaic	Perth Amboy	Millville
4	Jersey City	Union City	Union City	Elizabeth	Passaic	Elizabeth
5	Union City	Paterson	New Brunswick	Bridgeton	City of Orange	Perth Amboy

*\*Excludes districts with surplus capacity in grades 6-8 that can accommodate a significant portion of PK/K-5 deficiencies by changing school grade realignments to fully utilize available capacity.*

## Methodology

The inter-district prioritization ranks capacity and square footage deficiencies among all SDA districts and grade groups from most to least deficient. The rankings are then used to place deficient grade groups in one of four tiers according to severity of need. A summary of the tier criteria and findings follow. A table showing the deficiency rankings is provided on page B:7. Although projected enrollments are not considered in the ranking calculations, districts whose capacity deficiencies are projected to resolve with declining enrollments as well as districts that are not currently deficient but are projected to be so in the near future are identified. The only change resulting from this analysis was the addition of Hoboken as deficient in grades PK/K-5 in both capacity and square feet based on projected enrollments.

**It is important to note that all potential project types identified in the analysis, regardless of tier, address educational facilities needs worthy of consideration.** Due to the magnitude of need, the evaluation was designed to highlight the most severely deficient conditions impacting program delivery. This has resulted in the prioritization of school facilities projects in overcrowded districts with non-FES compliant buildings over projects in districts with old educationally dated buildings.

## Findings

22 of the 31 SDA districts have deficient capacity and/or provide less square feet per student than prescribed in the FES for one or more grade groups. 19 districts were found to have inadequate capacity based on existing enrollments in a total of 33 grade groups. The same number of districts provide less square feet per student than prescribed by the FES in 36 grade groups, which is typical in overcrowded districts that must sacrifice specialized instructional and support spaces for capacity-generating classrooms to accommodate enrollments.

Asbury Park, Burlington City, Camden City, Keansburg, Neptune, Newark, Phillipsburg, and Salem City were not found to have capacity or FES square feet per student deficiencies based on the utilization of all available capacity within each grade group for existing and projected enrollments. However, this finding does not imply that capacity is adequate if operational issues, such as school sending areas and transportation, are considered. Hoboken, although not currently deficient in any grade groups, is projected to have PK-5 capacity and square footage deficiencies based on approved LRFP projections.

## TIER ONE

**Highlights severest capacity and program space deficiencies, which cannot be accommodated within existing facilities through increased building utilization and/or reassignment and have caused districts to utilize leased buildings and/or TCUs to accommodate enrollments.**

Includes grade groups in districts with both capacity and FES square footage deficiencies in ALL grades and deficiencies ranked in the top 50% in at least one category for each grade group; OR grade groups with capacity and square feet deficiencies ranked in the top 10 among all SDA districts.

Grades PK/K-5	Grades 6-8	Grades 9-12	SDA Capital Plan Projects in progress
Elizabeth <sup>1</sup> Jersey City Passaic City <sup>2</sup> Paterson Perth Amboy <sup>3</sup> Union City <sup>3</sup>	Elizabeth Passaic City <sup>2</sup> Paterson <sup>4</sup> Perth Amboy <sup>3</sup>	Elizabeth Passaic City Paterson Perth Amboy <sup>3</sup>	not represented as existing in approved LRFP: <sup>1</sup> New PS 22 Halloran – under construction <sup>2</sup> New Leonard Place Elementary School – design-build contract awarded; Dayton Avenue PK-5/6-8 Campus – in design development <sup>3</sup> Scope development <sup>4</sup> New MS at Union Avenue – in design development

## TIER TWO

**Highlights districts with severe capacity or space deficiencies that are not as extreme as tier one but still cannot be solved through increased building utilization or reassignment.**

Includes grade groups in districts with both capacity and FES square footage deficiencies in ALL grades and deficiencies ranked in the top 2/3 in at least one category for each grade group; OR grade groups with capacity and/or square feet deficiencies ranked in the top 20 among all SDA districts.

Grades PK/K-5	Grades 6-8	Grades 9-12	SDA Capital Plan Projects in progress
City of Orange <sup>1</sup> Garfield New Brunswick Pleasantville West New York <sup>2</sup>	City of Orange Union City <sup>3</sup>	City of Orange <sup>1</sup> Millville <sup>4</sup>	not represented as existing in approved LRFP: <sup>1</sup> Cleveland Avenue Elementary School and Orange High School – Design in progress <sup>2</sup> Bain Elementary School – Design in progress <sup>3</sup> Scope development <sup>4</sup> Millville High School renovation/addition – in design development

### TIER THREE

**Highlights districts with capacity and space deficiencies that cannot be solved solely by school grade alignment changes or reconfiguring space to more fully utilize all available facilities.**

Includes grade groups in districts with both capacity and FES square footage deficiencies.

Grades PK/K-5	Grades 6-8	Grades 9-12	SDA Capital Plan Projects in progress
Bridgeton Harrison <sup>1</sup> Long Branch City Plainfield <sup>2</sup> Pemberton <sup>3</sup>	Bridgeton New Brunswick	Garfield	not represented as existing in approved LRFP: <sup>1</sup> New elementary school – in design development <sup>2</sup> Woodland or Cook – scope development <sup>3</sup> Denbo-Crichton – scope development

### TIER FOUR

**Highlights districts with capacity deficiencies in grades PK/K-5 that can possibly be solved through renovation and/or altering school sending areas rather than through new construction and high schools with adequate capacity that do not meet FES square feet per student requirements for existing and projected enrollments.**

Includes grades groups in districts with capacity OR FES square footage deficiencies.

Grades PK/K-5	Grades 6-8	Grades 9-12	SDA Capital Plan Projects in progress
Irvington <sup>1</sup> Trenton Vineland <sup>2</sup> Hoboken <sup>3</sup>		Bridgeton East Orange Union City	not represented as existing in approved LRFP: <sup>1</sup> Madison Avenue – in design development <sup>2</sup> New middle school (existing middle school to be reassigned to elementary school) – design-build procurement in progress <sup>3</sup> Demarest School – scope development

#### Prioritization Considerations:

- Districts may propose projects in other grade groups that indirectly solve more critical grade group deficiencies. For example, a new middle school may allow the reassignment of an existing middle school to elementary school grades, where more severe overcrowding has been identified.
- Completion of a single project in a district may cause other noted grade group deficiencies in the same tier to be ranked lower once the additional capacity and square footage is considered.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

### Capacity and FES Square Foot per Student Deficiency Summary

Analysis is based on existing enrollments and inventory assignments, ranking deficiencies among all grade groups from most to least deficient. (Districts may propose projects for other grade groups that indirectly solve more critical grade group deficiencies, such as through building reassignment.)

Deficiencies based on projected enrollments are noted for information purposes only. (C= projected capacity deficiency; SF = SF/student less than FES area allowance based on projected enrollments.)

22 of the 31 SDA districts have deficient capacity and/or provide less square feet per student than prescribed in the FES for one or more grade groups.

33 grade groups in 19 districts have inadequate capacity for existing enrollments. 36 grade groups in 19 districts have inadequate square footage for existing enrollments, typically sacrificing specialized instructional and support spaces for capacity-generating general classrooms.

Asbury Park, Burlington City, Camden City, Gloucester City, Keansburg, Neptune, Newark, Phillipsburg, and Salem City were not found to have capacity or SF/student FES deficiencies based on utilization of all available capacity within each grade group for existing and projected enrollments approved in the LRFPs.

Hoboken, although not currently deficient in any grade groups, is projected to have PK-5 capacity and SF deficiencies based on approved LRFP enrollment projections.

EXISTING DEFFICIENCY SUMMARY																Considerations																															
Ranking = Worst to least deficient																																															
Grades PK/K-5					Grades 6-8					Grades 9-12																																					
Total No. of Deficient Districts: 19																Total No. of Deficient Districts: 9																Total No. of Deficient Districts: 11															
District	Capacity Def.	PK-12 Ranking	GSF less than FES	PK-12 Ranking	Proj. Enroll. Def.	Capacity Def.	PK-12 Ranking	GSF less than FES	PK-12 Ranking	Proj. Enroll. Def.	Capacity Def.	PK-12 Ranking	GSF less than FES	PK-12 Ranking	Proj. Enroll. Def.																																
Bridgeton City	215	28	53,806	21	C + SF	214	29	33,868	26	C + SF	0	-	13,468	32	C + SF	Significant proj. 6-12 growth																															
City of Orange	352	22	7,528	34	C + SF	365	21	14,911	31	C + SF	314	24	39,509	25	C + SF																																
East Orange	0	-	0	-	C + SF	0	-	0	-	-	0	-	47,102	22	SF	Proj. PK-5 growth																															
Elizabeth City	3,461	1	350,292	1	C + SF	1,361	7	103,301	11	C + SF	1,590	5	91,999	15	C + SF																																
Garfield	740	10	98,806	12	C + SF	0	-	0	-	C	217	27	17,069	29	C + SF																																
Harrison	277	25	33,019	27	C + SF	0	-	0	-	-	0	-	0	-	-																																
Irvington	161	31	0	-	C + SF	0	-	0	-	-	0	-	0	-	-																																
Jersey City	1,722	4	280,883	3	C + SF	0	-	0	-	C	0	-	0	-	-																																
Long Branch City	235	26	45,162	23	C + SF	0	-	0	-	C	0	-	0	-	-																																
Millville City	0	-	0	-	-	0	-	0	-	-	9	33	94,793	13	C + SF																																
New Brunswick	442	17	72,873	17	C + SF	519	16	30,922	28	C + SF	0	-	0	-	-																																
Passaic City	2,982	2	325,194	2	C + SF	594	13	108,799	10	C + SF	434	18	147,647	8	C + SF																																
Paterson City	1,902	3	176,046	6	C + SF	81	32	145,488	9	C + SF	1,561	6	256,968	4	C + SF																																
Pemberton	0	-	2,185	35	C + SF	0	-	0	-	-	0	-	0	-	-																																
Perth Amboy	687	11	70,316	18	C + SF	644	12	157,985	7	C + SF	548	15	88,261	16	C + SF																																
Plainfield	1,139	8	93,142	14	C + SF	0	-	0	-	-	0	-	0	-	-	Surplus 6-8 capacity																															
Pleasantville	388	20	44,121	24	C + SF	0	-	0	-	-	0	-	0	-	-																																
Trenton City	206	30	0	-	C	0	-	0	-	-	0	-	0	-	-																																
Union City	986	9	204,602	5	C + SF	564	14	16,065	30	C + SF	0	-	61,457	20	C + SF	Significant proj. 6-12 growth																															
Vineland City	413	19	0	-	C	0	-	1,661	36	SF	0	-	0	-	-																																
West New York	342	23	69,181	19	C + SF	0	-	0	-	C + SF	0	-	10,933	33	SF																																
<b>TOTALS</b>	<b>16,650</b>		<b>646,614</b>			<b>4,342</b>		<b>613,000</b>			<b>4,673</b>		<b>869,206</b>																																		