

Exhibit C

**DOE BUDGET REDUCTIONS TO APPROVED 2002-2003 DISTRICT BUDGETS
BASED ON N.J.A.C. 6A:10-3.1(c)**

District	2002-2003 DOE Approved Budget¹	DOE Reductions of Approved District-wide and Central Office Budgets: Fund 11²	DOE Reductions of Approved School- Based Budgets: Fund 15³	Total DOE Reductions of Approved Budgets (Sum Funds 11 & 15)	2003-2004 DOE Preliminary Maintenance Budget⁴
ASBURY PARK	61,410,138	(753,678)	(221,644)	(975,322)	60,434,816
BURLINGTON CITY	22,446,486	(561,502)	(399,092)	(960,594)	21,485,892
CAMDEN	255,973,307	(17,671,750)	(3,525,630)	(21,197,380)	234,775,927
CITY OF ORANGE TOWNSHIP	66,538,395	(2,016,788)	(4,769,940)	(6,786,728)	59,751,668
EAST ORANGE	168,617,686	(10,425,180)	(2,148,770)	(12,573,950)	156,043,736
ELIZABETH	279,807,182	(2,513,448)	(4,961,130)	(7,474,578)	272,332,604
GLOUCESTER	31,392,993	(1,218,507)	(583,851)	(1,802,358)	29,590,635
HARRISON	25,434,867	(1,165,331)	(889,380)	(2,054,711)	23,380,156
IRVINGTON	120,204,327	(3,527,156)	(2,860,753)	(6,387,909)	113,816,418
JERSEY CITY	478,016,902	956,014	(14,220,663)	(13,264,649)	464,752,253
KEANSBURG	34,644,702	(1,851,230)	(813,576)	(2,664,806)	31,979,896
NEPTUNE TWP	58,405,472	(1,368,533)	(250,589)	(1,619,122)	56,786,350
NEW BRUNSWICK	110,785,600	(10,963,245)	(1,880,928)	(12,844,173)	97,941,427
NEWARK	701,311,254	(2,695,119)	(2,165,403)	(4,860,522)	696,450,732
PASSAIC ⁵	162,202,759	(2,236,396)		(2,236,396)	159,966,363
PATERSON	373,486,768	(450,949)	1,190,075	739,126	374,225,894
PEMBERTON	88,108,720	(5,169,514)	(1,782,008)	(6,951,522)	81,157,198
PHILLIPSBURG ⁵	48,820,407	(2,416,801)		(2,416,801)	46,403,606
PLAINFIELD ⁵	112,881,329	(3,748,663)	(635,195)	(4,383,858)	108,497,471
TRENTON	226,198,045	(3,319,779)	(2,883,812)	(6,203,591)	219,994,454
VINELAND	139,883,797	(3,365,076)	(4,125,943)	(7,491,019)	132,392,778
TOTALS	3,566,571,136	(76,482,631)	(47,928,231)	(124,410,862)	3,442,160,275

¹ Adjusted to included Early Childhood Program Aid, Demonstrably Effective Program Aid, Distance Learning Network Aid

² Fund 11 accounts for general operating expenses and revenues not present in the school based budget, such as central office and district-wide items. This amount also includes special schools and capital outlay items.

³ Fund 15 accounts for all school-based revenue and expenditures.

⁴ Does not include increases for non-discretionary expenditures (contracted salary raises, health benefit increases, etc.).

⁵ The specific amount deducted from Fund 11 vs. Fund 15 is unclear from budget worksheet.

⁶ The amount in Fund 11 submitted as part of ELC's Amicus Brief was 3,748,683. This was due to difficulty reading a faxed copy of Plainfield's budget sheet. The correct amount is 3,748,663.