

2013

Educational Facilities Needs Assessment and Educational Prioritization of School Facilities Projects for SDA Districts



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Introduction

The information presented in this report was developed by the New Jersey Department of Education, Office of School Facilities, to support the Schools Development Authority's determination of priority school facilities projects for inclusion in their capital plan per N.J.S.A. 18A-7G-5m. The findings of the Department's educational assessment will be jointly considered with the SDA's analysis of non-educational issues, such as logistical and construction considerations, for the final prioritization and recommendations. The Department's previous assessment was completed in October 2010 and was used to inform the SDA's 2011 and 2012 Capital Plans.

Section A of this report provides an overview of the findings of the updated **Educational Facilities Needs Assessment** (EFNA) for each SDA district except Neptune, which completed all major educational projects prior to the implementation of the prioritization process. In accordance with N.J.S.A. 18A-7G-5m, the EFNA is designed to highlight the severest educational facilities deficiencies in each district and to support the educational prioritization of projects among all SDA districts. The EFNA for the thirty SDA districts considered in the analysis are provided in **Appendix I**.

Section B contains an **Inter-district Educational Prioritization** of potential projects based on a point rating system utilizing information developed in the EFNA. Non-educational issues, such as land acquisition needs and logistical and construction considerations, are considered separately by the SDA.

Projects funded in the SDA's 2011 and 2012 Capital Plans are considered "existing" in the analysis. A summary of these projects by district is provided in the table below. Non-educational projects are excluded. A detailed project list is provided in **Appendix II**.

Educational Projects included in the SDA's 2011 and 2012 Capital Plans Considered Existing in Analysis				
District	Project(s)	Scope	Est. Capacity	Est. Gross Sq. Ft.
Bridgeton	(2) Elementary/Middle Schools	Addition/Renovation	1,312	208,022
Elizabeth	(1) Elementary/Middle School; (1) High School	New Construction	1,692	280,822
Garfield	(1) Elementary School	New Construction	275	50,328
Gloucester City	(1) Elementary/Middle School	New Construction	779	117,090
Jersey City	(2) Elementary Schools	New Construction	1,406	218,031
Keansburg	(2) Elementary Schools	Addition/Renovation; New Construction	1,054	159,036
Long Branch	(1) Elementary School	New Construction	794	109,164
Millville	(1) Middle School (conv. to HS); (1) High School (conv. to MS)	Addition/Renovation	3,053	578,500
New Brunswick	(2) Elementary Schools	Addition/Renovation; New Construction	1,505	223,200
Newark	(3) Elementary/Middle Schools	New Construction	2,336	378,778
Paterson	(2) Elementary/Middle Schools	New Construction	1,291	212,764
Phillipsburg	(1) High School	New Construction	1,846	330,021
West New York	(1) High School Annex	Building Acquisition	777	127,113
Totals				
13 Districts	22 Schools	(15) New buildings (6) Addition/Renovation (1) Building Acquisition	18,120	2,992,869

Projects in Harrison, Passaic City, Paterson, Perth Amboy, and Union City are also under consideration but have yet to be identified.

Executive Summary

In March 2013, the Schools Development Authority requested an update to the Department's 2010 Educational Facilities Needs Assessment (EFNA) and Educational Prioritization of School Facilities Projects to inform project selection for inclusion in future capital plans. The following summarizes the findings of the updated assessment. All SDA districts except Neptune, which completed all major educational facilities projects prior to the prioritization process, are included in the analysis.

Educational Facilities Needs Assessment

Since the 2010 EFNA, the SDA has advanced 22 of 27 major educational projects included in its 2011 and 2012 Capital Plans. These 22 projects, considered "existing" in the 2013 assessment, are located in 13 districts and impact 18,120 students. They include 15 new buildings, 6 renovated and expanded buildings, and one building acquisition, totaling 2.99 million gross square feet. Although these projects provide much needed capacity and significantly reduce the number of students being educated in non-FES compliant buildings, capacity deficiencies continue to mount due to substantial enrollment growth in 18 districts. The remaining five Capital Plan projects are undergoing evaluation to determine specific program and capacity details and are therefore not included as existing in the assessment.

The 2013 EFNA continues to show enormous need in the SDA districts to address overcrowding and educational adequacy. In the 30 districts under consideration:

- PK-8 enrollments increased by 8,281 students since the 2010 assessment;
- An additional 15,423 seats in grades PK-8 and 2,069 seats in grades 9-12 are needed to address overcrowding based on existing enrollments and school capacities;
- 160 schools housing 109,714 students provide less square feet per student than the Facilities Efficiency Standards (FES) allowance; and
- 93,592 students (34.5%) are currently taught in "questionable" buildings that provide at least 25% less square feet per student than prescribed in the FES, were built over 60 years ago and are non-FES compliant, and/or are more than 100 years old and have not been comprehensively updated.

The table below lists the five districts found to be the most deficient in each of the major assessment categories. Union City ranks among the most deficient district in four of the five categories. Passaic, Elizabeth, Perth Amboy, and Paterson are among the most deficient in three categories.

2013 EFNA OVERVIEW					
Rank	Worst PK-12 Overcrowding (per existing enrollments)	Least SF/Student	Most Students in Schools with SF/Student < FES	Lowest Percentage of Sq. Ft. Built or Renovated in Last 30 Years	Highest Percentage of Students in "Questionable" Buildings
1	Passaic	Passaic	Elizabeth	Salem City	Passaic
2	Elizabeth	Perth Amboy	Paterson	Hoboken	Perth Amboy
3	Perth Amboy	Union City	Union City	Pemberton	Union City
4	Paterson	Paterson	Jersey City	Bridgeton	Elizabeth
5	Union City	Garfield	Newark	Newark	Orange

Inter-district Educational Prioritization of Potential Projects

The information developed in the EFNA was used to rank potential projects in the SDA districts relative to each other according to a 15-point rating system. Projects assigned a higher number of total points are considered more educationally urgent. With 6 maximum points, overcrowding is the most weighted criteria, followed by FES compliance with 5 possible points, and school building quality with 4 points. A total of 50 potential educational projects were ranked for 28 SDA districts. Gloucester City, Phillipsburg, and Neptune were excluded from the analysis since they have no major unfunded projects pending or capacity issues. A maximum of 3 projects serving similar grades were analyzed for each district, using 6 points as the baseline. Capital maintenance projects involving systems and component renewal are not addressed in this analysis.

It is important to note that each potential project included in the analysis, regardless of its ranking, addresses facilities needs worthy of consideration. Due to the magnitude of need, the rating criteria were designed to highlight the most severely deficient conditions impacting program delivery. This has resulted in the prioritizing of facilities projects in overcrowded districts with non-FES compliant buildings over projects in districts with old, inefficient buildings that provide adequate capacity. Therefore, a low score for a project should not be interpreted as indicating that the project is not needed. Rather, it illustrates that other higher scoring projects are considered more educationally urgent based on current priorities.

The table below lists 31 potential projects that scored 6 points or more in the 28 districts considered in the inter-district prioritization. Specific district considerations are as follows:

- Potential projects in 14 districts scored 6 or more points: Bridgeton, East Orange, Elizabeth, Garfield, Harrison, New Brunswick, Orange, Passaic, Paterson, Perth Amboy, Pleasantville, Union City, Vineland, and West New York.
- Potential projects in 14 districts scored less than 6 points: Asbury Park, Burlington City, Camden, Hoboken, Irvington, Jersey City, Keansburg, Millville, Newark, Pemberton, Plainfield, Salem City, and Trenton.
- 4 of the 14 districts with lower ranking projects had multiple projects in SDA's 2011 and 2012 capital plans: Jersey City, Keansburg, Millville, and Newark.

District	Project Type (Potential School)	Existing District-wide Capacity Deficiency for Project Type	Est. Project Capacity	Est. Additional Capacity	Overcrowding (6 points maximum)	FES Compliance (5 points maximum)	Building Quality (5 points maximum)	Total Points	Comments
PROJECT GROUP 1 (13-14 points)									
Union City	PK-6 (New school)	(1,069)	625	625	6	4	4	14	
Passaic	PK-8 (Dayton Ave.)	(3,509)	2,134	2,134	6	4	3	13	Incl. ECC, ES, MS
PROJECT GROUP 2 (12 points)									
Elizabeth	PK-8 (New school)	(3,293)	710	710	6	3	3	12	
Passaic	PK-8 (New school)	(1,375)	1,043	1,043	5	4	3	12	Calculations assume completion of Dayton Ave.

District	Project Type (Potential School)	Existing District-wide Capacity Deficiency for Project Type	Est. Project Capacity	Est. Additional Capacity	Overcrowding (6 points maximum)	FES Compliance (5 points maximum)	Building Quality (5 points maximum)	Total Points	Comments
Perth Amboy	HS (Perth Amboy HS)	(762)	2,200	880	5	4	3	12	Calcs. based on new HS and reassignment of existing HS to MS.
Perth Amboy	Gr. 5-8 (New MS)	(896)	900	900	5	4	3	12	
PROJECT GROUP 3 (11 points)									
Elizabeth	PK-8 (New School)	(2,583)	710	710	5	3	3	11	Calculations assume completion of (1) PK-8 school.
Garfield	PK-5 (Wilson)	(269)	360	100	3	4	4	11	
Harrison	Gr. 5-8 (Washington)	(239)	625	180	5	3	3	11	Calculations based on PK-8 due to school grade change that moves 5 th grade to MS.
Perth Amboy	PK-4 (Seaman)	(1,127)	700	700	6	3	2	11	Calculations assume completion of HS and MS projects.
Pleasantville	PK-5 (North Main)	(600)	625	200	5	3	3	11	New PK/K building proposed in LRFP solves capacity issues
Vineland	PK-5 (New MS; Rossi MS to ES)	(898)	550	525	5	3	3	11	
PROJECT GROUP 4 (10 points)									
Elizabeth	PK-8 (New school)	(1,873)	710	710	4	3	3	10	Calculations assume completion of (2) PK-8 projects.
Orange	PK-8 (tbd)	(485)	625	345	5	2	3	10	Assumes Orange Prep becomes 9 th grade academy and 8 th grade to ES.
Union City	PK-6 (Jefferson)	(444)	725	450	3	4	3	10	1886 building with 82 SF/student; Calcs. assume completion of (1) PK-6 project.
PROJECT GROUP 5 (9 points)									
Garfield	PK-5 (Irving + Annex)	(169)	400	190	3	3	3	9	Calculations assume completion of (1) PK-5 project.
Garfield	HS (Garfield HS)	(206)	1,200	265	4	4	1	9	Calculations assume completion of PK-5 projects (+1 point if not).
Paterson	PK-8 (New school)	(1,729)	640	640	2	4	3	9	
Paterson	PK-8 (New school)	(1,089)	640	640	2	4	3	9	Calculations assume completion of (1) PK-8 project.

District	Project Type (Potential School)	Existing District-wide Capacity Deficiency for Project Type	Est. Project Capacity	Est. Additional Capacity	Overcrowding (6 points maximum)	FES Compliance (5 points maximum)	Building Quality (5 points maximum)	Total Points	Comments
Pleasantville	PK-5 (Decatur)	(400)	625	400	5	2	2	9	Calculations assume completion of (1) PK-5 project.
Vineland	PK-5 (Barse)	(373)	600	280	3	3	3	9	Calculations assume completion of (1) project adding PK-5 capacity.
PROJECT GROUP 6 (8 points)									
Harrison	PK-2 (Lincoln)	(59)	550	105	3	3	2	8	Calculations assume completion of MS project.
Passaic	HS (Passaic HS)	(256)	2,800	300	2	3	3	8	Calculations assume completion of (2) PK-8 projects.
Union City	PK-6 (Waters)	0	950	0	1	4	3	8	Calculations assume completion of (2) PK-6 projects.
PROJECT GROUP 7 (7 points)									
Bridgeton	K-8 (Indian Ave.)	(297)	750	225	3	2	2	7	
New Brunswick	PK-8 (NBMS)	(891)	1,300	370	4	2	1	7	
Paterson	PK-8 (New school)	(449)	640	640	1	3	3	7	Calculations assume completion of (2) PK-8 projects.
Paterson	HS (Eng./Tech HS)	(542)	800	800	3	1	3	7	Calculations assume completion of (3) PK-8 projects (would be +1 point if 2 nd or 3 rd project).
PROJECT GROUP 8 (6 points)									
East Orange	PK-8 (Carver)	(57)	500	60	2	1	3	6	Existing school closed; Students in SDA-owned building.
Garfield	PK-5 (Columbus)	0	335	0	1	2	3	6	Calculations assume completion of (2) PK-5 projects.
West New York	PK-6 (PS 5)	(182)	800	100	2	2	2	6	

Section A

Educational Facilities Needs Assessment
Overview of Need

Overview of Need

This section summarizes the key elements and major findings of the Educational Facilities Needs Assessments (EFNA). The 22 educational projects included in SDA's 2011 and 2012 Capital Plans are considered "existing" in the analysis (*See Appendix II*). These projects include fifteen new school buildings, six renovated and expanded buildings, and one building acquisition in thirteen districts.

Comparison with 2010 Assessment

The table below compares the findings of the 2013 EFNA with the prior study completed in 2010. Neither assessment includes Neptune, which completed its major educational projects prior to the implementation of the prioritization process. The 2013 EFNA continues to show enormous need that has been further compounded by enrollment growth of over 8,000 students in grades PK-8 since 2010. While progress has been made in some areas, including a significant reduction in the number of students being educated in non-FES compliant buildings, capacity deficiencies continue to mount despite the funded new construction.

2010 and 2013 EFNA Comparison (Includes all SDA Districts except Neptune; SDA Capital Plan Projects considered "existing")			
	2010 Assessment	2013 Assessment	Change
Enrollment (ASSA Reports)			
Grades PK-8	199,352	207,633	+8,281
Grades 9-12	67,256	63,858	-3,398
Grades PK-12	266,608	271,491	+4,883
Capacity			
Grades PK-8	193,996	198,494	+4,498
Grades 9-12	69,597	73,608	+4,011
Grades PK-12	263,593	272,102	+8509
Capacity Deficiencies (based on historic enrollments)			
Grades PK-8	13,538	15,423	+1,885
Grades 9-12	5,301	2,069	-3,232
Grades PK-12	15,840	17,492	+1,652
FES Compliance – Square Feet per Student			
SF/Student Average	144.17	146.12	+1.95
Number of Deficient Schools	191	160	-31
Number of Students in Deficient Schools	121,027	109,714	-11,313
Percentage of Students in Deficient Schools	45.3%	40.4%	-4.9%
FES Compliance – Undersized General Classrooms			
Number of Deficient Schools	101	73	28
Number of Students in Deficient Schools	50,277	40,740	-9,547
Percentage of Students in Deficient Schools	18.8%	15.0%	-3.8%
Building Quality			
Percentage of Students in "Appropriate" Facilities	27.2%	33.9%	+6.7%
Percentage of Students in "Marginal" Facilities	34.7%	31.6%	-3.1%
Percentage of Students in "Questionable" Facilities	38.1%	34.5%	-3.6%

Collectively, the 30 SDA districts under consideration face the following facilities issues:

- The districts have capacity deficiencies of 15,423 seats in grades PK-8 and 2,069 seats in grades 9-12 based on 2012-13 enrollments. Enrollment projections will likely forecast greater capacity deficiencies.
- 109,714 students, or 40.4% of total student enrollments, are taught in buildings that provide less square feet per student than prescribed in the Facilities Efficiency Standards (FES).
- 40,747 students, or 15%, are taught in undersized general classrooms.
- Schools use 6.7 million square feet of instructional space that is more than 60 years old and 7.3 million square feet that is more than 90 years old with no comprehensive renovation since originally constructed.
- 36.3% of students are educated in FES compliant buildings that were constructed or renovated in the last 30 years.

Enrollment Trends, Capacity, and Overcrowding

(See Table 1, page 7)

Top 5 Overcrowded Districts			
Rank	Grades PK-8	Grades 9-12	Grades PK-12
1	Passaic	Perth Amboy	Passaic
2	Elizabeth	Paterson	Elizabeth
3	Perth Amboy	Passaic	Perth Amboy
4	Paterson	Garfield	Paterson
5	Union City	Elizabeth	Union City

Overcrowding based on 2012-13 ASSA enrollments was assessed on a district-wide basis for similar school types. District capacity was compared to existing rather than projected enrollments in order to ensure an objective analysis based on existing conditions. However, project planning must be based on five year-enrollment projections as required by N.J.A.C. 6A:26-2.3. Therefore, **districts with increasing enrollments will likely have greater capacity needs than the cited deficiencies based on current school year enrollments.**

Historic four-year enrollments were noted in each district's EFNA to identify trends and to provide a comparison with existing enrollments at the time of the 2010 assessment. Operational issues such as school sending areas and bussing, which may hinder full capacity utilization, were not considered in order to highlight the severest cases of overcrowding.

Since each district has discretion in designating capacity in its Long Range Facilities Plan (LRFP), the Department reviewed and recalculated capacity as needed to provide consistency among the districts. This included designating select middle school science labs and high school science, technology education, physical education, vocational, and visual and performing arts classrooms as capacity generating regardless of whether indicated as such by the district in its LRFP.

It is important to note that districts often sacrifice non-capacity generating specialized classrooms, such as art and music rooms, to meet capacity needs and maintain class size objectives. Although this may reduce capacity deficiencies, educational adequacy issues in terms of FES compliance usually result.

Major findings relative to enrollments and capacity are as follows:

- 27 districts had stable (less than 3% change) or increasing PK-8 enrollments during the last 4 years: all districts EXCEPT Camden, Hoboken, and Newark.
- 13 districts had stable (less than 3% change) or increasing high school enrollments during the last 4 years: Bridgeton, Elizabeth, Garfield, Harrison, Long Branch, New Brunswick, Orange, Passaic, Paterson, Phillipsburg, Trenton, Union City, and West New York.
- 16 districts have inadequate capacity for grades PK-8: Bridgeton, East Orange, Elizabeth, Garfield, Harrison, Jersey City, New Brunswick, Orange, Passaic, Paterson, Perth Amboy, Pleasantville, Trenton, Union City, Vineland, and West New York.
- 5 districts have PK-8 capacity deficiencies in excess of 1,000 students: Elizabeth (3,293 capacity deficiency), Passaic (3,509 capacity deficiency), Paterson (1,729 capacity deficiency), and Perth Amboy (2,018 capacity deficiency), and Union City (1,069 capacity deficiency).
- 7 districts have inadequate high school capacity: Elizabeth, Garfield, Orange, Passaic, Paterson, Perth Amboy, and Union City.
- Perth Amboy has the greatest high school capacity shortfall (762 capacity deficiency).
- The 5 most overcrowded districts in grades PK-12 are Passaic (3,765 capacity deficiency), Elizabeth (3,464 capacity deficiency), Perth Amboy (2,780 capacity deficiency), Paterson (2,271 capacity deficiency), and Union City (1,115 capacity deficiency).

Facilities Efficiency Standards (FES) Compliance

(See Table 2, page 8)

Least FES Compliant Districts			
Rank	Least SF/Student	Students in Schools with SF/Student < FES	Students in Schools with General Classroom SF < FES
1	Passaic	Elizabeth	Newark
2	Perth Amboy	Paterson	Paterson
3	Union City	Union City	Elizabeth
4	Paterson	Jersey City	Union City
5	Garfield	Newark	Jersey City

FES compliance in terms of square feet per student and general classroom size was assessed for each school building. Lack of compliance indicates educationally inadequate buildings that may be overcrowded and/or do not provide appropriate instructional spaces.

Major findings relative to FES compliance are as follows:

- The 5 districts providing the least square feet per student are Passaic (89.09 GSF/student), Perth Amboy (95.07 GSF/student), Union City (117.95 GSF/student), Paterson (121.90 GSF), and Garfield (123.31 GSF). All are overcrowded and provide less square feet per student than prescribed in the FES.
- 17 districts accommodate more than 25% of their students in school buildings that provide less square feet per student than prescribed in the FES: Bridgeton, East Orange, Elizabeth, Garfield, Harrison, Jersey City, New Brunswick, Newark, Orange, Passaic, Paterson, Perth Amboy, Plainfield, Pleasantville, Union City, Vineland, and West New York.
- 5 districts have at least 25% of their students in schools with undersized classrooms: Harrison, Keansburg, Paterson, Salem City, and Union City.

Building Age
(See Table 3, page 9)

Rank	Least Square Feet Built or Renovated in Last 30 Years as a Percentage of Total District Square Feet	Largest Quantity of Square Feet Older than 90 Years
1	Salem City	Newark
2	Hoboken	Jersey City
3	Pemberton	Bridgeton
4	Bridgeton	Paterson
5	Newark	Camden

The construction date(s) of all active instructional buildings were tabulated for each district in order to highlight likely reinvestment needs. Renovation rather than original construction dates were used for buildings that received comprehensive system and program space upgrades.

Major findings are as follows:

- 15 districts have had a majority of their school square footage built or renovated in the last 30 years: Burlington City, East Orange, Gloucester City, Harrison, Irvington, Long Branch, Millville, New Brunswick, Orange, Perth Amboy, Phillipsburg, Pleasantville, Trenton, Union City, and West New York.
- 4 districts have had less than 20% of their school square footage constructed or renovated in the last 30 years: Bridgeton, Hoboken, Pemberton, and Salem City.
- The 5 districts with the largest quantity of square footage older than 90 years are Newark (1.7M GSF), Jersey City (1.3M GSF), Bridgeton (1.2M GSF), Paterson (.48M GSF), and Camden (.48M GSF).

Building Quality
(See Table 4, page 10)

Rank	Most Students in “Questionable” Buildings	Highest Percentage of Students in “Questionable” Buildings
1	Newark City	Passaic
2	Passaic	Perth Amboy
3	Elizabeth	Union City
4	Paterson	Elizabeth
5	Jersey City	Orange

Given limited existing building systems data, time constraints preventing comprehensive field survey, and varying success in building maintenance among the districts, the quality of each district-owned instructional building was broadly assessed based on construction age, prior renovation work, overcrowding, and educational adequacy. Using these standards, buildings in each district were classified, in order from best to worst condition, as “appropriate,” “marginal,” or “questionable” as follows:

▪ **Appropriate facilities**

- ✓ Constructed or major renovation within last 30 years (1983-present) and FES compliant (*minimum square feet per student provided; average general classroom within 10% of FES prescribed size*)

▪ **Marginal facilities**

- ✓ Majority of building less than 60 years old (1953-present) with no major renovation since original construction and not FES compliant (*less square feet/student than FES; average general classroom undersized by more than 10%*)

OR

- ✓ Majority of building between 31-100 years old (1913-1982) with no major renovation since original construction and FES compliant

▪ **Questionable facilities**

- ✓ Majority of building more than 60 years old (1952 or earlier) with no comprehensive renovation and not FES compliant

OR

- ✓ Majority of building more than 100 years old with no comprehensive renovation

OR

- ✓ Building provides at least 25% less square feet per student than prescribed in the FES based on current school enrollments

Based on these classifications:

- 10 districts (11 districts with Neptune) have a majority of students accommodated in “appropriate” buildings: Asbury Park, Bridgeton, Burlington City, Gloucester City, Keansburg, Long Branch, Millville, New Brunswick, Phillipsburg, and Trenton.
- The 5 districts with the most students in “questionable” school buildings are Newark (12,844 students), Passaic (12,037 students), Elizabeth (11,718 students), Paterson (10,319 students), and Jersey City (10,116 students).
- The 5 districts with the highest percentage of students in “questionable” buildings are Passaic (88.2%), Perth Amboy (81.2%), Union City (49.5%), Elizabeth (48.6%), and Orange (43.8%).

EDUCATIONAL FACILITIES NEEDS ASSESSMENT DATA SUMMARY

TABLE 1. Enrollment Trends, Capacity and Overcrowding

Growing enrollment trends
Declining enrollment trends
Deficient capacity

NOTE: Surplus capacity is based on existing enrollments and is not necessarily excessive for projected enrollments.

District	PK-8					9-12					District-wide Totals				
	2012-13 Enroll.	4 Yr. Enroll. Trend	Capacity	Deficient Capacity	Ranking Most-Least Deficient Capacity	2012-13 Enroll.	4 Yr. Enroll. Trend	Capacity	Deficient Capacity	Ranking Most-Least Deficient Capacity	2012-13 Enroll.	4 Yr. Enroll. Trend	Capacity	Deficient Capacity	Ranking Most- Least Deficient
Asbury Park	1,577	(33)	1,640	0		362	(136)	608	0		1,939	(169)	2,248	0	
Bridgeton City	4,333	+456	4,036	-297	10	1,135	+19	1,271	0		5,468	+475	5,307	-161	11
Burlington City	1,281	(30)	1,535	0		485	(71)	675	0		1,766	(101)	2,210	0	
Camden City	9,823	(632)	12,260	0		2,189	(279)	3,096	0		12,012	(911)	15,356	0	
East Orange	7,521	+294	7,336	-185	13	2,474	(147)	2,629	0		9,995	+147	9,965	-30	13
Elizabeth City	18,879	+2,143	15,586	-3,293	2	5,236	+229	5,065	-171	5	24,115	+2,372	20,651	-3,464	2
Garfield	3,783	+329	3,637	-146	15	1,128	(6)	935	-193	4	4,911	+323	4,572	-339	9
Gloucester City	1,454	(16)	1,682	0		569	(64)	798	0		2,023	(80)	2,480	0	
Harrison	1,394	+137	1,183	-211	12	655	+9	898	0		2,049	+146	2,081	0	
Hoboken	1,219	(122)	1,438	0		490	(124)	733	0		1,709	(246)	2,171	0	
Irvington	5,416	(96)	5,649	0		1,332	(187)	1,558	0		6,748	(283)	7,207	0	
Jersey City	20,994	+549	20,920	-74	16	6,414	(385)	7,205	0		27,408	+164	28,125	0	
Keansburg	1,311	(15)	1,590	0		389	(65)	456	0		1,700	(80)	2,046	0	
Long Branch City	4,251	+244	4,477	0		1,112	+39	1,448	0		5,363	+283	5,925	0	
Millville City	4,059	(98)	4,286	0		1,811	(211)	2,026	0		5,870	(309)	6,312	0	
New Brunswick	6,298	+573	5,407	-891	6	1,719	+239	2,111	0		8,017	+812	7,518	-499	6
Newark City	27,604	(823)	29,101	0		9,192	(1,744)	13,807	0		36,796	(2,567)	42,908	0	
Orange	3,771	+365	3,385	-386	9	1,087	+91	988	-99	6	4,858	+456	4,373	-485	7
Passaic City	10,932	+599	7,423	-3,509	1	2,712	(64)	2,456	-256	3	13,644	+535	9,879	-3,765	1
Paterson City	18,692	+70	16,963	-1,729	4	5,465	+67	4,923	-542	2	24,157	+137	21,886	-2,271	4
Pemberton	3,985	+270	4,090	0		1,013	(135)	1,534	0		4,998	+135	5,624	0	
Perth Amboy	8,127	+534	6,109	-2,018	3	2,133	(267)	1,371	-762	1	10,260	+267	7,480	-2,780	3
Phillipsburg	2,066	+92	2,380	0		1,506	(1)	1,846	0		3,572	+91	4,226	0	
Plainfield City	5,143	+414	5,195	0		1,623	(86)	2,333	0		6,766	+328	7,528	0	
Pleasantville	3,116	+618	2,673	-443	8	760	(191)	971	0		3,876	+427	3,644	-232	10
Salem City	859	+8	1,009	0		338	(140)	780	0		1,197	(132)	1,789	0	
Trenton City	8,957	+689	8,778	-179	14	3,059	+328	3,245	0		12,016	+1,017	12,023	0	
Union City	8,063	+701	6,994	-1,069	5	3,045	+38	2,999	-46	7	11,108	+739	9,993	-1,115	5
Vineland City	7,303	+445	6,540	-763	7	2,691	(196)	2,984	0		9,994	+249	9,524	-470	8
West New York	5,422	+616	5,192	-230	11	1,734	+42	1,859	0		7,156	+658	7,051	-105	12
TOTALS	207,633	+8,281	198,494	-15,423		63,858	(3,398)	73,608	-2,069		271,491	+4,883	272,102	-17,492	

EDUCATIONAL FACILITIES NEEDS ASSESSMENT DATA SUMMARY

TABLE 2. Facilities Efficiency Standards (FES) Compliance

 District square feet per student less than average of all SDA Districts
 More than 25% of students in non-FES compliant buildings

District	Square Feet per Student (PK-12)				Square Feet per Student Less than FES				Undersized General Clrms. (>10% deficient)			
	1012-13 Enroll.	NSF x 1.4 FES Grossing Factor	SF/Student	Ranking Least to Most SF/Student	Number of Schools	Total Students in Deficient Schools	% of All Students	Ranking Most to Least Students	Number of Schools	Total Students in Deficient Schools	% of All Students	Ranking Most to Least Students
Asbury Park	1,939	353,804	182.47	24	0	0	0.0%		1	362	18.7%	22
Bridgeton City	5,468	718,180	131.34	7	3	1,885	34.5%	14	1	1,149	21.0%	10
Burlington City	1,766	391,111	221.47	28	0	0	0.0%		1	177	10.0%	26
Camden City	12,012	2,054,322	171.02	22	5	2,058	17.1%	13	1	377	3.1%	21
East Orange	9,995	1,419,891	142.06	12	7	3,599	36.0%	8	0	0	0.0%	
Elizabeth City	24,115	3,045,986	126.31	6	20	15,222	63.1%	1	7	5,306	22.0%	3
Garfield	4,911	605,587	123.31	5	6	2,925	59.6%	10	0	0	0.0%	
Gloucester City	2,023	392,636	194.09	26	0	0	0.0%		0	0	0.0%	
Harrison	2,049	326,327	159.26	16	1	688	33.6%	21	1	688	33.6%	14
Hoboken	1,709	554,484	324.45	30	0	0	0.0%		2	392	22.9%	20
Irvington	6,748	1,041,884	154.40	15	2	887	13.1%	20	3	1,282	19.0%	8
Jersey City	27,408	4,158,693	151.73	14	13	10,929	39.9%	4	3	3,439	12.5%	5
Keansburg	1,700	334,354	196.68	27	0	0	0.0%		1	458	26.9%	17
Long Branch City	5,363	947,997	176.77	23	1	269	5.0%	22	1	306	5.7%	24
Millville City	5,870	989,817	168.62	19	0	0	0.0%		1	480	8.2%	15
New Brunswick	8,017	1,121,810	139.93	9	4	2,914	36.3%	11	2	1,220	15.2%	9
Newark City	36,796	6,262,917	170.21	20	15	10,315	28.0%	5	17	7,808	21.2%	1
Orange	4,858	689,550	141.94	11	4	1,638	33.7%	17	2	812	16.7%	12
Passaic City	13,644	1,215,535	89.09	1	11	11,451	83.9%	3	1	257	1.9%	25
Paterson City	24,157	2,944,854	121.90	4	25	13,658	56.5%	2	12	6,601	27.3%	2
Pemberton	4,998	851,718	170.41	21	3	1,026	20.5%	19	3	895	17.9%	11
Perth Amboy	10,260	975,461	95.07	2	10	10,265	100.0%	6	2	1,528	14.9%	6
Phillipsburg	3,572	665,878	186.42	25	0	0	0.0%		0	0	0.0%	
Plainfield City	6,766	1,080,576	159.71	17	4	1,862	27.5%	15	1	464	6.9%	16
Pleasantville	3,876	569,881	147.03	13	3	1,577	40.7%	18	1	412	10.6%	19
Salem City	1,197	276,035	230.61	29	0	0	0.0%		1	439	36.7%	18
Trenton City	12,016	1,994,271	165.97	18	4	1,749	14.6%	16	1	321	2.7%	23
Union City	11,108	1,310,242	117.95	3	10	9,409	84.7%	7	4	3,517	31.7%	4
Vineland City	9,994	1,414,808	141.57	10	6	3,304	33.1%	9	2	750	7.5%	13
West New York	7,156	960,492	134.22	8	3	2,084	29.1%	12	1	1,300	18.2%	7
TOTALS	271,491	39,669,101	146.12		160	109,714	40.4%		73	40,740	15.0%	

EDUCATIONAL FACILITIES NEEDS ASSESSMENT DATA SUMMARY

TABLE 3. Building Age

	Less than 20% of total district square footage renovated or built during the last 30 years
	At least 20% of total district square footage more than 90 years old
	Majority of building square footage renovated or built within the last 30 years

District	Total GSF	30 years or less			31-60 years old		61-90 years old		91 or more years old		
		GSF	% of Total SF	Ranking least to most GSF	GSF	% of Total SF	GSF	% of Total SF	GSF	% of Total SF	Ranking most to least GSF
Asbury Park	351,740	150,673	42.84%	4	87,480	24.87%	113,587	32.29%	0	0.00%	
Bridgeton City	1,717,626	246,094	14.33%	7	320,336	18.65%	0	0.00%	1,151,196	67.02%	1
Burlington City	384,284	290,362	75.56%	9	12,620	3.28%	36,772	9.57%	44,530	11.59%	10
Camden City	2,574,268	865,818	33.63%	22	619,389	24.06%	610,317	23.71%	478,744	18.60%	7
East Orange	1,558,039	986,533	63.32%	25	329,596	21.15%	0	0.00%	241,910	15.53%	8
Elizabeth City	3,354,568	1,342,278	40.01%	29	810,768	24.17%	814,574	24.28%	386,948	11.53%	11
Garfield City	599,366	239,473	39.95%	6	143,198	23.89%	83,386	13.91%	133,309	22.24%	5
Gloucester City	429,480	429,480	100.00%	12	0	0.00%	0	0.00%	0	0.00%	
Harrison City	330,369	186,913	56.58%	5	105,605	31.97%	0	0.00%	37,851	11.46%	12
Hoboken	455,435	25,399	5.58%	2	286,910	63.00%	0	0.00%	143,126	31.43%	2
Irvington	1,131,540	612,813	54.16%	18	336,834	29.77%	84,768	7.49%	97,125	8.58%	16
Jersey City	4,880,690	1,189,114	24.36%	28	1,816,738	37.22%	623,973	12.78%	1,250,865	25.63%	3
Keansburg	336,468	255,783	76.02%	8	80,685	23.98%	0	0.00%	0	0.00%	
Long Branch City	1,024,727	875,924	85.48%	23	122,523	11.96%	0	0.00%	26,280	2.56%	23
Millville City	1,028,145	564,249	54.88%	16	377,675	36.73%	86,221	8.39%	0	0.00%	
New Brunswick	1,295,396	914,986	70.63%	24	190,365	14.70%	44,280	3.42%	145,765	11.25%	13
Newark City	7,773,278	1,827,136	23.51%	30	2,985,057	38.40%	1,255,385	16.15%	1,705,700	21.94%	6
Orange	723,997	449,640	62.11%	14	0	0.00%	220,590	30.47%	53,767	7.43%	18
Passaic City	1,419,036	639,527	45.07%	19	556,343	39.21%	158,126	11.14%	65,040	4.58%	19
Paterson City	3,457,128	1,124,611	32.53%	27	922,548	26.69%	946,124	27.37%	463,845	13.42%	9
Pemberton	846,637	88,414	10.44%	3	758,223	89.56%	0	0.00%	0	0.00%	
Perth Amboy	1,096,931	821,831	74.92%	21	235,478	21.47%	0	0.00%	39,622	3.61%	22
Phillipsburg	745,238	466,850	62.64%	15	177,521	23.82%	100,867	13.53%	0	0.00%	
Plainfield City	1,292,844	402,527	31.14%	10	516,385	39.94%	325,761	25.20%	48,171	3.73%	21
Pleasantville	578,747	410,551	70.94%	11	146,196	25.26%	0	0.00%	22,000	3.80%	20
Salem City	301,462	0	0.00%	1	201,031	66.69%	69,081	22.92%	31,350	10.40%	15
Trenton City	2,201,174	1,120,886	50.92%	26	291,554	13.25%	547,803	24.89%	240,931	10.95%	14
Union City	1,346,420	741,484	55.07%	20	0	0.00%	275,823	20.49%	329,113	24.44%	4
Vineland City	1,345,483	443,243	32.94%	13	812,061	60.35%	65,929	4.90%	24,250	1.80%	24
West New York	1,210,296	611,648	50.54%	17	269,684	22.28%	231,384	19.12%	97,580	8.06%	17
TOTALS	45,790,812	18,324,240	40.02%		13,512,803	29.51%	6,694,751	14.62%	7,259,018	15.85%	

EDUCATIONAL FACILITIES NEEDS ASSESSMENT DATA SUMMARY

TABLE 4. Building Quality

	Majority of students accommodated in appropriate facilities
	Majority of students in marginally adequate facilities
	Majority of students in questionable facilities that are substantially inadequate

District	Enrollment & Sq. Ft.		Appropriate Facilities				Marginal Facilities				Questionable Facilities				Ranking (most to least students)
	2012-13 Enroll.	Total GSF	Number of Students	% of Total Students	GSF	% of Total GSF	Number of Students	% of Total Students	GSF	% of Total GSF	Number of Students	% of Total Students	GSF	% of Total GSF	
Asbury Park	1,939	351,740	1,082	55.8%	150,673	42.8%	857	44.2%	201,067	57.2%	0	0.0%	0	0.0%	25
Bridgeton City	5,468	1,717,626	2,807	51.3%	409,819	23.9%	476	8.7%	56,939	3.3%	2,185	40.0%	1,250,868	72.8%	9
Burlington City	1,766	384,284	1,325	75.0%	290,362	75.6%	441	25.0%	93,922	24.4%	0	0.0%	0	0.0%	26
Camden City	12,012	2,574,268	4,904	40.8%	759,376	29.5%	5,615	46.7%	1,613,055	62.7%	1,493	12.4%	201,837	7.8%	15
East Orange	9,995	1,558,039	3,781	37.8%	702,874	45.1%	4,247	42.5%	612,740	39.3%	1,967	19.7%	242,425	15.6%	12
Elizabeth City	24,115	3,354,568	7,144	29.6%	1,199,497	35.8%	5,253	21.8%	886,500	26.4%	11,718	48.6%	1,268,571	37.8%	3
Garfield	4,911	599,366	1,590	32.4%	239,473	40.0%	1,778	36.2%	236,129	39.4%	1,543	31.4%	123,764	20.6%	14
Gloucester City	2,023	429,480	2,023	100.0%	429,480	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	27
Harrison	2,049	330,369	655	32.0%	155,796	47.2%	706	34.5%	143,456	43.4%	688	33.6%	31,117	9.4%	19
Hoboken	1,709	455,435	133	7.8%	25,399	5.6%	1,184	69.3%	286,910	63.0%	392	22.9%	143,126	31.4%	23
Irvington	6,748	1,131,540	3,223	47.8%	612,813	54.2%	1,763	26.1%	307,402	27.2%	1,762	26.1%	211,325	18.7%	13
Jersey City	27,408	4,880,690	6,483	23.7%	1,110,671	22.8%	10,809	39.4%	2,450,827	50.2%	10,116	36.9%	1,319,192	27.0%	5
Keansburg	1,700	336,468	1,311	77.1%	255,783	76.0%	389	22.9%	80,685	24.0%	0	0.0%	0	0.0%	28
Long Branch City	5,363	1,024,727	4,205	78.4%	875,924	85.5%	929	17.3%	122,523	12.0%	229	4.3%	26,280	2.6%	24
Millville City	5,870	1,028,145	4,064	69.2%	738,749	71.9%	1,372	23.4%	203,175	19.8%	434	7.4%	86,221	8.4%	22
New Brunswick	8,017	1,295,396	4,584	57.2%	896,986	69.2%	1,262	15.7%	140,725	10.9%	2,171	27.1%	257,685	19.9%	10
Newark City	36,796	7,773,278	7,625	20.7%	1,642,262	21.1%	16,327	44.4%	3,956,717	50.9%	12,844	34.9%	2,174,299	28.0%	1
Orange	4,858	723,997	2,365	48.7%	411,650	56.9%	367	7.6%	43,272	6.0%	2,126	43.8%	269,075	37.2%	11
Passaic City	13,644	1,419,036	1,607	11.8%	270,152	19.0%	0	0.0%	0	0.0%	12,037	88.2%	1,148,884	81.0%	2
Paterson City	24,157	3,457,128	4,365	18.1%	764,949	22.1%	9,473	39.2%	1,418,754	41.0%	10,319	42.7%	1,273,425	36.8%	4
Pemberton	4,998	846,637	1,508	30.2%	388,414	45.9%	3,490	69.8%	458,223	54.1%	0	0.0%	0	0.0%	29
Perth Amboy	10,260	1,096,931	1,931	18.8%	215,917	19.7%	0	0.0%	0	0.0%	8,329	81.2%	881,014	80.3%	6
Phillipsburg	3,572	745,238	2,806	78.6%	602,029	80.8%	766	21.4%	143,209	19.2%	0	0.0%	0	0.0%	30
Plainfield City	6,766	1,292,844	2,075	30.7%	347,607	26.9%	3,650	53.9%	785,293	60.7%	1,041	15.4%	159,944	12.4%	17
Pleasantville	3,876	578,747	1,503	38.8%	315,234	54.5%	1,556	40.1%	186,437	32.2%	817	21.1%	77,076	13.3%	18
Salem City	1,197	301,462	0	0.0%	0	0.0%	758	63.3%	201,031	66.7%	439	36.7%	100,431	33.3%	21
Trenton City	12,016	2,201,174	6,010	50.0%	1,104,006	50.2%	4,544	37.8%	894,576	40.6%	1,462	12.2%	202,592	9.2%	16
Union City	11,108	1,346,420	4,870	43.8%	741,484	55.1%	734	6.6%	182,183	13.5%	5,504	49.5%	422,753	31.4%	7
Vineland City	9,994	1,345,483	2,753	27.5%	473,480	35.2%	3,921	39.2%	570,109	42.4%	3,320	33.2%	301,894	22.4%	8
West New York	7,156	1,210,296	3,338	46.6%	509,978	42.1%	3,162	44.2%	602,738	49.8%	656	9.2%	97,580	8.1%	20
TOTALS	271,491	45,790,812	92,070	33.9%	16,640,837	36.3%	85,829	31.6%	16,878,597	36.9%	93,592	34.5%	12,271,378	26.8%	

Section B

Inter-District Educational Prioritization

Inter-District Educational Prioritization

METHODOLOGY

In accordance with N.J.S.A. 18A-7G-5m, the New Jersey Department of Education established rating criteria to ensure that funded school facilities projects are responsive to current educational priorities and critical needs. The rating criteria utilize information developed in the Educational Facilities Needs Assessment (EFNA) for each district, as summarized in Section A of this report and provided in Appendix I.

The proposed methodology for the educational ranking of projects is similar to that utilized in prior prioritizations:

- A rating “point system” is applied to each project type based on specific criteria. Projects with a higher number of total points are considered the most educationally needed.
- The rating criteria are designed to be as objective as possible and utilize readily available information. Existing rather than projected enrollments are used to assess overcrowding. Educational adequacy is measured by compliance with the Facilities Efficiency Standards (FES). The building quality assessment is broadly based on a combination of factors, including construction age, overcrowding, and educational adequacy.
- Overcrowding remains the most weighted criteria followed by FES compliance and building quality.

Project specific criteria used in the 2010 Educational Prioritization, such as efficiency considerations, were eliminated in the 2013 analysis since Long Range Facilities Plan amendments, including updated district project objectives, are pending for most SDA districts. A comparison between the rating categories and total available “rating points” used for the 2010 Prioritization and the current prioritization is provided below, followed by detailed descriptions of the proposed criteria.

2010 Prioritization		2013 Prioritization	
Ranking Category (18 points maximum)	Percentage of Maximum Points	Ranking Category (15 points maximum)	Percentage of Maximum Points
Overcrowding (6 pts. max.)	33%	Overcrowding (6 pts. max.)	40%
FES Compliance (5 pts. max.)	28%	FES Compliance (5 pts. max.)	33%
Building Quality (4 pts. max.)	22%	School Building Quality (4 pts. max.)	27%
Efficiency/Misc. (3 pts. max.)	17%		

District-Wide Overcrowding

(6 potential points; 40% of total potential points)

Existing overcrowding is assessed on a district-wide basis with the capacities of all district schools serving similar grades added together and compared to current enrollments. The criteria highlight the most severe cases of overcrowding in which every seat in every school is utilized, regardless of operational impediments such as school sending areas and bussing that may hinder full capacity utilization.

A proposed project can receive up to six points for overcrowding and related considerations:

- **Existing overcrowding in grades served:** One point if the proposed project type serves grades for which current district-wide enrollments exceed existing district-wide capacity.
- **5% or greater overcrowding in grades served:** One additional point if the proposed project type serves grades for which current district-wide enrollments exceed existing district-wide capacity by more than 5%.
- **10% or greater overcrowding in grades served:** One additional point if the proposed project type serves grades for which current district-wide enrollments exceed existing district-wide capacity by more than 10%. Since a 90% capacity utilization factor is applied to schools serving grades K-8, districts with a capacity deficiency greater than 10% are operating beyond maximum school capacity for these grades based on the number of district-identified general classrooms. High schools, whose capacities incorporate an 85% utilization rate, likely have scheduling difficulties and larger class sizes if 10% or higher overcrowding is identified.
- **15% or greater overcrowding in grades served:** One additional point if the proposed project type serves grades for which current district-wide enrollments exceed existing district-wide capacity by more than 15%. Districts with a capacity deficiency of 15% or higher are operating beyond maximum school capacity. Current enrollments are likely accommodated through increased class sizes, the elimination of specialized classrooms, compromised program delivery, and/or temporary or leased facilities.
- **10% or greater district-wide overcrowding:** One point if current enrollments exceed total existing capacity for grades PK-12 by 10% or more. This gives additional consideration to districts that cannot relieve overcrowding by changing school grade alignments to utilize available capacity.
- **Increasing 4-year enrollments in grades served:** One point if enrollments in the grades served by the proposed project type increased by 3% or more over the last four school years. Although projected enrollments are not considered in this analysis due to their subjective nature, consideration is given to districts experiencing sustained growth trends.

FES Compliance

(5 potential points; 33% of total potential points)

FES compliance in terms of square feet per student and classroom size is considered for the grade groups served by the proposed project type. The analysis considers current enrollments and existing district-owned buildings used for instruction. Lack of compliance indicates educationally inadequate buildings that may be overcrowded and/or lack appropriate instructional spaces. FES compliance rating criteria also give consideration to districts that have sacrificed specialized instructional and administrative spaces to increase capacity for enrollment demands. For example, if a district eliminated art, music, and other specialized classrooms in its elementary schools to create additional capacity-generating classrooms, it may not receive rating points for overcrowding but would gain points for lack of FES compliance.

A proposed project can receive up to five points for FES compliance issues:

- **District-wide square feet per student is less than the FES for grades served:** One point if total district square feet per student for the grades served by the proposed project type, based on current enrollments, is less than that prescribed by the FES.
- **25% or more students in schools providing less square feet per student than the FES for grades served:** One point if 25% or more district students for the grades served by the proposed project type are accommodated in facilities that provide less square feet per student than prescribed in the FES.
- **Majority of students in schools providing less square feet per student than the FES for grades served:** One additional point if 50% or more of district students for the grades served by the proposed project type are accommodated in facilities that provide less square feet per student than prescribed in the FES. This weights projects in districts in which the majority of students in a particular school type are educated in non-FES compliant facilities.
- **District wide (PK-12) square feet per student is less than the FES:** One additional point if the average square feet per student provided for the entire district is less than prescribed in the FES. This further weights projects in districts that have considerably less program accommodations than the other districts.
- **Majority of students in undersized classrooms:** One point if at least half of a district's students are taught in schools with general classrooms sized at least 10% less than the FES for the grades served in the proposed project type.

Quality of School Buildings

(4 potential points; 27% of total potential points)

General building quality was assessed to prioritize projects in districts that have a substantial number of students in aged, educationally inadequate facilities. District schools were classified, in order from best to worst condition, as "appropriate," "marginal," or "questionable" in each district's Educational Facilities Needs Assessment. (*See Section A for criteria descriptions*). In order to prioritize projects in districts with the worst overall facilities conditions, a proposed project can receive up to four points based on building quality:

- **Majority of PK-12 students in marginal or questionable facilities:** One point if 50% or more of all district students are accommodated in buildings that have been determined to be marginal or questionable per the previously described criteria.
- **Majority of students in marginal or questionable facilities for grades served by project:** One point if 50% or more of district students in the grades served by the proposed project are accommodated in buildings that have been determined to be marginal or questionable per the previously described criteria.
- **Proposed project addresses "questionable" facilities:** One point if completion of the proposed project allows a building determined to be of questionable quality to be taken offline or improved by the proposed project.

- **The majority of district square footage is more than 60 years old without major renovation for grades served by project:** One point if the proposed project serves grades for which 50% or more of the total district square footage was constructed more than 60 years ago and has not been comprehensively renovated or educationally updated.

FINDINGS

A total of 50 projects are ranked for 28 districts. Gloucester City, Phillipsburg, and Neptune, whose major educational projects are completed or funded, are excluded from the analysis. A maximum of three project types serving similar grades are analyzed for each district, using 6 points as the baseline. The table below provides an overview of the point distribution for the 50 ranked projects. Two prioritization tables, the first ordering the projects in descending ranking order and the second alphabetically by district, are provided on pages B.5-B.14. The data used to assess the rating points can be found in the Educational Facilities Needs Assessments in Appendix I.

Criteria	50 RANKED PROJECTS	
	Number of Applicable Projects	% of Ranked Projects
Overcrowding		
Existing overcrowding for grades served	36	72.00%
+5% overcrowding for grades served	28	56.00%
+10% overcrowding for grades served	16	32.00%
+15% overcrowding for grades served	11	22.00%
+10% district wide (PK-12) overcrowding	10	20.00%
Increasing 4-year historic enrollments for grades served (3% or higher increase excl. preschool)	28	56.00%
FES Compliance		
District-wide square feet per student is less than FES for grades served	30	60.00%
25% or more students in schools with square feet per student less than FES for grades served	34	68.00%
50% or more students in schools with square feet per student less than FES for grades served	21	42.00%
District wide PK-12 square feet per student is less than FES	12	24.00%
Majority of students in undersized classrooms	3	6.00%
General Building Quality		
Majority of students in "marginal" or "questionable" facilities for grades served	43	86.00%
Proposed project type addresses (directly or indirectly) "questionable" facilities	42	84.00%
Majority of square footage is 60+ years old without major renovation for grades served	10	20.00%
Majority of <u>all</u> PK-12 students in "marginal" or "questionable" facilities	33	66.00%

It is important to note that each potential project type included in the analysis addresses facilities needs worthy of consideration. Due to the enormity of need, the rating criteria were designed to highlight the most severely deficient conditions impacting program delivery. Therefore, a low score for a project should not be interpreted as indicating that the project is not needed. Rather, it illustrates that other higher scoring projects are more educationally urgent. As a result, the project rankings in districts with little or no overcrowding, but with aged, inefficient, and educationally dated buildings in need of renewal and consolidation, such as in Camden and Newark, belie the need.

Educational Prioritization of Potential Projects

Ordered from highest to lowest ranking

The following applies an educational ranking system to potential school facilities projects based on needs identified in each district's Educational Facilities Needs Assessment (EFNA).

The rating system assigns point(s) to proposed projects based on various educational criteria. The more points, the higher the educational need and ranking. Non-educational considerations, such as construction costs, land acquisition, and logistical considerations, are considered separately by the SDA.

Projects are broadly identified by grades and scope in the column titled "Project Type." "Capacity" indicates that new construction is needed to address overcrowding and FES compliance.

"Renovation" involves rehabilitation and/or reconfiguration of existing facilities.

The prioritization minimally ranks at least one project type for each district except Neptune, Phillipsburg and Gloucester City, which have completed all major educational projects. The order of project completion impacts the points assessed as noted in the "comments" column.

Inclusion of a project type or school in the prioritization should not be construed as project approval by the Department. Project scope, including capacity, will be evaluated and approved as part of the project application process.

Abbreviations: FES = Facilities Efficiency Standards; SF = square feet

District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Rating Criteria (1 point each)																Total Points	Comments
						Overcrowding						FES Compliance					General Building Quality						
						Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. drms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities			
	50					36	28	16	11	10	28	30	35	21	12	3	43	42	10	33			
Union City	PK-6 Capacity (New ES/New Site)	(1,069)	PK-6	625	625	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	14		
Passaic	PK-8 Capacity (Dayton Ave. ECC/ES + MS)	(3,509)	PK-5, 6-8	2,134	2,134	1	1	1	1	1	1	1	1	1	1	0	1	1	0	1	13		
Elizabeth	PK-8 Capacity (New School)	(3,293)	PK-8	710	710	1	1	1	1	1	1	1	1	1	0	0	1	1	0	1	12		
Passaic	PK-8 Capacity (New School)	(1,375)	PK-5	1,043	1,043	1	1	1	0	1	1	1	1	1	1	0	1	1	0	1	12	Calculations assume completion of (1) PK-8 project.	
Perth Amboy	HS Capacity (Perth Amboy HS)	(762)	9-12	2,200	880	1	1	1	1	1	0	1	1	1	1	0	1	1	0	1	12	Reassignment of existing HS helps overcrowding in K-8.	
Perth Amboy	Gr. 5-8 Capacity (New MS)	(896)	5-8	900	900	1	1	1	1	1	0	1	1	1	1	0	1	1	0	1	12	Calculations assume completion of HS project (no point impact).	
Elizabeth	PK-8 Capacity (New School)	(2,583)	PK-8	710	710	1	1	1	0	1	1	1	1	1	0	0	1	1	0	1	11	Calculations assume completion of (1) PK-8 project.	

						Rating Criteria (1 point each)																
						Overcrowding						FES Compliance					General Building Quality					
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments
Garfield	PK-5 Capacity (Wilson)	(269)	PK-5	360	100	1	1	0	0	0	1	1	1	1	1	0	1	1	1	1	11	
Harrison	PK-5 Capacity (Washington MS)	(239)	5-8	625	180	1	1	1	1	0	1	1	1	1	0	0	1	1	0	1	11	Calculations based on PK-8 due to school grade reconfiguration; 5th grades moves to MS to relieve ES overcrowding (does not solve all PK-2 overcrowding).
Perth Amboy	PK-4 Capacity (Seaman Avenue)	(1,127)	PK-4	700	700	1	1	1	1	1	1	1	1	1	0	0	1	1	0	0	11	Calculations assume completion of MS and HS projects.
Pleasantville	PK-5 Capacity (North Main)	(600)	PK-5	625	200	1	1	1	1	0	1	1	1	1	0	0	1	1	0	1	11	2007 LRFP called for new PK/K building and 1-5 elem. schools.
Vineland	PK-5 Capacity (New MS; Rossi MS to ES)	(898)	PK-5/6-8	550	525	1	1	1	1	0	1	1	1	1	0	0	1	1	0	1	11	Calculations based on PK-5 deficiencies; Per District: New MS for 550; Rossi MS reassignment to K-5 for approx. 525 with no work.
Elizabeth	PK-8 Capacity (New School)	(1,873)	PK-8	710	710	1	1	0	0	1	1	1	1	1	0	0	1	1	0	1	10	Calculations assume completion of (2) PK-8 projects.
Orange	PK-8 Capacity (tbd)	(485)	PK-8	625	345	1	1	1	0	1	1	1	1	0	0	0	1	1	0	1	10	Assumes Orange Prep becomes 9th grade academy and 8th grade is moved to elementary schools.
Union City	PK-6 Capacity (Jefferson)	(444)	PK-6	725	450	1	1	0	0	0	1	1	1	1	1	0	1	1	1	0	10	1886 building with 82 SF/student; Calculations assume completion of new PK-6 school.
Garfield	PK-5 Capacity (Irving+ Annex)	(169)	PK-5	400	190	1	1	0	0	0	1	1	1	0	1	0	1	1	0	1	9	Calculations assume completion of (1) PK-5 project
Garfield	HS Capacity (Garfield HS)	(206)	9-12	1,200	265	1	1	1	1	0	0	1	1	1	1	0	1	0	0	0	9	Calculations assume completion of (3) PK-5 projects (10 pts. If not).

						Rating Criteria (1 point each)																
						Overcrowding						FES Compliance					General Building Quality					
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments
Paterson	PK-8 Capacity (New School)	(1,729)	PK-8	640	640	1	1	0	0	0	0	1	1	1	1	0	1	1	0	1	9	
Paterson	PK-8 Capacity (New School)	(1,089)	PK-8	640	640	1	1	0	0	0	0	1	1	1	1	0	1	1	0	1	9	Calculations assume completion of (1) PK-8 project.
Pleasantville	PK-5 Capacity (Decatur ES)	(400)	PK-5	625	400	1	1	1	1	0	1	1	1	0	0	0	1	1	0	0	9	Calculations assume completion of (1) PK-5 project.
Vineland	PK-5 Capacity (Barse)	(373)	PK-5	600	280	1	1	0	0	0	1	1	1	1	0	0	1	1	0	1	9	Calculations assume completion of (1) project adding PK-5
Harrison	PK-2 Capacity (Lincoln)	(59)	PK-2	550	105	1	1	0	0	0	1	1	1	0	0	1	1	1	0	0	8	Capacity and FES deficiencies remain despite grade change; Calculations assume completion of MS project.
Passaic	HS Capacity (Passaic HS)	(256)	9-12	2,800	300	1	1	0	0	0	0	1	1	1	0	0	1	1	0	1	8	Calculations assume completion of (2) PK-8 projects.
Union City	PK-6 Renovation (Waters)	0	PK-6	950	0	0	0	0	0	0	1	1	1	1	1	0	1	1	1	0	8	Calculations assume completion of (2) PK-6 projects.
Bridgeton	K-8 Capacity (Indian Ave.)	(297)	K-8	750	225	1	1	0	0	0	1	1	1	0	0	0	0	1	1	0	7	
New Brunswick	PK-8 Capacity (New Brunswick MS)	(891)	6-8	1,300	370	1	1	1	0	0	1	1	1	0	0	0	1	0	0	0	7	
Paterson	PK-8 Capacity (New School)	(449)	PK-8	640	640	1	0	0	0	0	0	1	1	1	0	0	1	1	0	1	7	Calculations assume completion of (2) PK-8 projects.
Paterson	HS Capacity (New Engineering / Technology HS)	(542)	9-12	800	800	1	1	1	0	0	0	1	0	0	0	0	1	1	0	1	7	Calculations assume completion of (3) PK-8 projects (would be +1 point if 2nd or 3rd project)
East Orange	PK-8 Capacity (Carver)	(57)	PK-5	500	60	1	0	0	0	0	1	0	1	0	0	0	1	1	0	1	6	Existing school closed; Students in SDA-owned building.
Garfield	PK-5 Renovation (Columbus)	0	PK-5	335	0	0	0	0	0	0	1	1	1	0	0	0	1	1	0	1	6	Calculations assume completion of (2) PK-5 projects.

						Rating Criteria (1 point each)																	
						Overcrowding						FES Compliance					General Building Quality						
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments	
West New York	PK-6 Capacity (PS 5)	(182)	PK-6	800	100	1	0	0	0	0	1	1	1	0	0	0	0	0	1	0	1	6	
Elizabeth	Visual/Performing Arts HS	(171)	9-12	1,071	1,071	1	0	0	0	0	0	0	1	0	0	0	1	1	0	1	5	Former PK-8 school(s) currently used for HS can return to original use to offset PK-8 capacity deficiency.	
New Brunswick	PK-8 Capacity (Livingston)	(521)	PK-5	625	325	1	1	0	0	0	1	0	1	0	0	0	0	1	0	0	5	Calculations assume completion of (1) PK-8 project.	
Plainfield	PK-8 Renovation (Hubbard)	0	6-8	535	0	0	0	0	0	0	1	0	1	0	0	0	1	1	0	1	5	Assumes continued use of SDA-owned buildings.	
Salem City	Gr. 3-8 Renovation (Salem MS)	0	3-8	450	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	5		
Bridgeton	K-8 Capacity (Broad Street)	(72)	K-8	900	75	1	0	0	0	0	1	0	0	0	0	0	0	1	1	0	4	Calculations assume completion of (1) K-8 project.	
Hoboken	PK-7 renovation (Connors or Brandt)	0	PK-7		0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4	Calculations exclude Demarest	
Irvington	PK-5 Capacity (Madison Ave.)	(22)	PK-5	250	50	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	4		
Jersey City	PK-8 Capacity - Dickinson Sending	(154)	PK-8	800	160	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	4	Majority of PK accommodated in trailers.	
Newark	PK-8 Renovation (Ridge St.)	0	PK-8	600	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	1	4		
Trenton	PK-8 Capacity (Franklin)	(179)	PK-8	525	180	1	0	0	0	0	1	0	0	0	0	0	1	1	0	0	4	1857/1913 building	
Asbury Park	HS Renovation (Asbury Park HS)	0	9-12	500	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	3	1927 building	
Camden	PK-8 Renovation (Cramer)	0	PK-8	475	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	3		
Pemberton	K-5 Renovation (Lemmons)	0	K-5	300	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	3		

						Rating Criteria (1 point each)																	
						Overcrowding						FES Compliance					General Building Quality						
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments	
Asbury Park	PK-4 Capacity (Bradley)	(85)	PK-4	600	100	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	Capacity needs due to closing of Obama ES (inadequate	
Burlington City	PK-2 Renovation (Lawrence)	0	PK-2	180	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2		
Long Branch	PK-5 Renovation (West End)	0	K-5	890	250	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2	1900 building	
Newark	HS Renovation (West Side HS)	0	9-12	750	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2		
Keansburg	9-12 Renovation (Keansburg HS)	0	9-12	450	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1		
Millville	K-5 Capacity (Memorial)	0	K-5	480	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1		

Educational Prioritization of Potential Projects

Listed in alphabetical order by district name

The following applies an educational ranking system to potential school facilities projects based on needs identified in each district's Educational Facilities Needs Assessment (EFNA).

The rating system assigns point(s) to proposed projects based on various educational criteria. The more points, the higher the educational need and ranking. Non-educational considerations, such as construction costs, land acquisition, and logistical considerations, are considered separately by the SDA.

Projects are broadly identified by grades and scope in the column titled "Project Type." "Capacity" indicates that new construction is needed to address overcrowding and FES compliance.

"Renovation" involves rehabilitation and/or reconfiguration of existing facilities.

The prioritization minimally ranks at least one project type for each district except Neptune, Phillipsburg and Gloucester City, which have completed all major educational projects. The order of project completion impacts the points assessed as noted in the "comments" column.

Inclusion of a project type or school in the prioritization should not be construed as project approval by the Department. Project scope, including capacity, will be evaluated and approved as part of the project application process.

Abbreviations: FES = Facilities Efficiency Standards; SF = square feet

						Rating Criteria (1 point each)																	
						Overcrowding						FES Compliance					General Building Quality						
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments	
	50					36	28	16	11	10	28	30	35	21	12	3	43	42	10	33			
Asbury Park	HS Renovation (Asbury Park HS)	0	9-12	500	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	3	1927 building	
Asbury Park	PK-4 Capacity (Bradley)	(85)	PK-4	600	100	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	Capacity needs due to closing of Obama ES (inadequate enrollments to justify reopening school)	
Bridgeton	K-8 Capacity (Indian Ave.)	(297)	K-8	750	225	1	1	0	0	0	1	1	1	0	0	0	0	1	1	0	7		
Bridgeton	K-8 Capacity (Broad Street)	(72)	K-8	900	75	1	0	0	0	0	1	0	0	0	0	0	0	1	1	0	4	Calculations assume completion of (1) K-8 project	
Burlington City	PK-2 Renovation (Lawrence)	0	PK-2	180	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2		
Camden	PK-8 Renovation (Cramer)	0	PK-8	475	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	3		

						Rating Criteria (1 point each)															Total Points	Comments
						Overcrowding						FES Compliance					General Building Quality					
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities		
East Orange	PK-8 Capacity (Carver)	(57)	PK-5	500	60	1	0	0	0	0	1	0	1	0	0	0	1	1	0	1	6	Existing school closed; Students in SDA-owned building
Elizabeth	PK-8 Capacity (New School)	(3,293)	PK-8	710	710	1	1	1	1	1	1	1	1	1	0	0	1	1	0	1	12	
Elizabeth	PK-8 Capacity (New School)	(2,583)	PK-8	710	710	1	1	1	0	1	1	1	1	1	0	0	1	1	0	1	11	Calculations assume completion of (1) PK-8 project
Elizabeth	PK-8 Capacity (New School)	(1,873)	PK-8	710	710	1	1	0	0	1	1	1	1	1	0	0	1	1	0	1	10	Calculations assume completion of (2) PK-8 projects
Elizabeth	Visual/Performing Arts HS	(171)	9-12	1,071	1,071	1	0	0	0	0	0	0	1	0	0	0	1	1	0	1	5	Former PK-8 school(s) currently used for HS can return to original use to offset PK-8 capacity deficiency.
Garfield	PK-5 Capacity (Wilson)	(269)	PK-5	360	100	1	1	0	0	0	1	1	1	1	1	0	1	1	1	1	11	
Garfield	PK-5 Capacity (Irving+ Annex)	(169)	PK-5	400	190	1	1	0	0	0	1	1	1	0	1	0	1	1	0	1	9	Calculations assume completion of (1) PK-5 project
Garfield	PK-5 Renovation (Columbus)	0	PK-5	335	0	0	0	0	0	0	1	1	1	0	0	0	1	1	0	1	6	Calculations assume completion of (2) PK-5 projects
Garfield	HS Capacity (Garfield HS)	(206)	9-12	1,200	265	1	1	1	1	0	0	1	1	1	1	0	1	0	0	0	9	Calculations assume completion of (3) PK-5 projects (10 pts. If
Harrison	PK-5 Capacity (Washington MS)	(239)	5-8	625	180	1	1	1	1	0	1	1	1	1	0	0	1	1	0	1	11	Calculations based on PK-8 due to school grade reconfiguration; 5th grades moves to MS to relieve ES overcrowding (does not solve all PK-2 overcrowding).
Harrison	PK-2 Capacity (Lincoln)	(59)	PK-2	550	105	1	1	0	0	0	1	1	1	0	0	1	1	1	0	0	8	Capacity and FES deficiencies remain despite grade change; Calculations assume completion of MS project.
Hoboken	PK-7 renovation (Connors or Brandt)	0	PK-7		0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4	Calculations exclude Demarest

						Rating Criteria (1 point each)																	
						Overcrowding						FES Compliance					General Building Quality						
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments	
Irvington	PK-5 Capacity (Madison Ave.)	(22)	PK-5	250	50	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	4		
Jersey City	PK-8 Capacity - Dickinson Sending Area (PS 11 MLK)	(154)	PK-8	800	160	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	4	Majority of PK accommodated in trailers.	
Keansburg	9-12 Renovation (Keansburg HS)	0	9-12	450	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1		
Long Branch	PK-5 Renovation (West End)	0	K-5	890	250	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2	1900 building	
Millville	K-5 Capacity (Memorial)	0	K-5	480	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1		
New Brunswick	PK-8 Capacity (New Brunswick MS)	(891)	6-8	1,300	370	1	1	1	0	0	1	1	1	0	0	0	1	0	0	0	7		
New Brunswick	PK-8 Capacity (Livingston)	(521)	PK-5	625	325	1	1	0	0	0	1	0	1	0	0	0	0	1	0	0	5	Calculations assume completion of (1) PK-8 project.	
Newark	PK-8 Renovation (Ridge St.)	0	PK-8	600	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	1	4		
Newark	HS Renovation (West Side HS)	0	9-12	750	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2		
Orange	PK-8 Capacity (tbd)	(485)	PK-8	625	345	1	1	1	0	1	1	1	1	0	0	0	1	1	0	1	10	Assumes Orange Prep becomes 9th grade academy and 8th grade is moved to elementary schools.	
Passaic	PK-8 Capacity (Dayton Ave. ECC/ES + MS)	(3,509)	PK-5, 6-8	2,134	2,134	1	1	1	1	1	1	1	1	1	1	0	1	1	0	1	13		
Passaic	PK-8 Capacity (New School)	(1,375)	PK-5	1,043	1,043	1	1	1	0	1	1	1	1	1	1	0	1	1	0	1	12	Calculations assume completion of (1) PK-8 project.	
Passaic	HS Capacity (Passaic HS)	(256)	9-12	2,800	300	1	1	0	0	0	0	1	1	1	0	0	1	1	0	1	8	Calculations assume completion of (2) PK-8 projects.	

						Rating Criteria (1 point each)															Total Points	Comments
						Overcrowding						FES Compliance					General Building Quality					
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities		
Paterson	PK-8 Capacity (New School)	(1,729)	PK-8	640	640	1	1	0	0	0	0	1	1	1	1	0	1	1	0	1	9	
Paterson	PK-8 Capacity (New School)	(1,089)	PK-8	640	640	1	1	0	0	0	0	1	1	1	1	0	1	1	0	1	9	Calculations assume completion of (1) PK-8 project.
Paterson	PK-8 Capacity (New School)	(449)	PK-8	640	640	1	0	0	0	0	0	1	1	1	0	0	1	1	0	1	7	Calculations assume completion of (2) PK-8 projects.
Paterson	HS Capacity (New Engineering / Technology HS)	(542)	9-12	800	800	1	1	1	0	0	0	1	0	0	0	0	1	1	0	1	7	Calculations assume completion of (3) PK-8 projects (would be +1 point if 2nd or 3rd project)
Pemberton	K-5 Renovation (Lemmons)	0	K-5	300	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	1	3	
Perth Amboy	HS Capacity (Perth Amboy HS)	(762)	9-12	2,200	880	1	1	1	1	1	0	1	1	1	1	0	1	1	0	1	12	Reassignment of existing HS helps overcrowding in K-8.
Perth Amboy	Gr. 5-8 Capacity (New MS)	(896)	5-8	900	900	1	1	1	1	1	0	1	1	1	1	0	1	1	0	1	12	Calculations assume completion of HS project (no point impact).
Perth Amboy	PK-4 Capacity (Seaman Avenue)	(1,127)	PK-4	700	700	1	1	1	1	1	1	1	1	1	0	0	1	1	0	0	11	Calculations assume completion of MS and HS projects.
Plainfield	PK-8 Renovation (Hubbard)	0	6-8	535	0	0	0	0	0	0	1	0	1	0	0	0	1	1	0	1	5	Assumes continued use of SDA-owned buildings.
Pleasantville	PK-5 Capacity (North Main)	(600)	PK-5	625	200	1	1	1	1	0	1	1	1	1	0	0	1	1	0	1	11	2007 LRFP called for new PK/K building and 1-5 elem. schools.
Pleasantville	PK-5 Capacity (Decatur ES)	(400)	PK-5	625	400	1	1	1	1	0	1	1	1	0	0	0	1	1	0	0	9	Calculations assume completion of (1) PK-5 project.
Salem City	Gr. 3-8 Renovation (Salem MS)	0	3-8	450	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	5	
Trenton	PK-8 Capacity (Franklin)	(179)	PK-8	525	180	1	0	0	0	0	1	0	0	0	0	0	1	1	0	0	4	1857/1913 building
Union City	PK-6 Capacity (New ES/New Site)	(1,069)	PK-6	625	625	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	14	

						Rating Criteria (1 point each)																	
						Overcrowding						FES Compliance					General Building Quality						
District	Project Type (Potential School)	EXISTING District wide Deficient Capacity for Project Type Grades	Potential Project Grades	Estimated Project Capacity	Estimated Additional School Capacity	Existing overcrowding for grades served	+5% overcrowding for grades served	+10% overcrowding for grades served	+15% overcrowding for grades served	+10% district wide (PK-12) overcrowding	Incr. 4-year enroll. for grades served, excl. PK (3%+)	District wide SF/Student < FES for grades served	25%+ students in schools with SF/student<FES for grades served	Majority of students in schools with SF/student<FES for grades served	District wide PK-12 SF/student < FES	+50% of students in undersized gen. clrms. for grades served	Majority of students in "marginal" or "questionable" bldgs. for grades served	Project directly or indirectly addresses "questionable" facilities	Majority of district SF>60 years old without major renovation for grades served	Majority of all PK-12 students in "marginal" or "questionable" facilities	Total Points	Comments	
Union City	PK-6 Capacity (Jefferson)	(444)	PK-6	725	450	1	1	0	0	0	1	1	1	1	1	0	1	1	1	0	10	1886 building with 82 SF/student; Calculations assume completion of new PK-6 school.	
Union City	PK-6 Renovation (Waters)	0	PK-6	950	0	0	0	0	0	0	1	1	1	1	1	0	1	1	1	0	8	Calculations assume completion of (2) PK-6 projects.	
Vineland	PK-5 Capacity (New MS; Rossi MS to ES)	(898)	PK-5/6-8	550	525	1	1	1	1	0	1	1	1	1	0	0	1	1	0	1	11	Calculations based on PK-5 deficiencies; Per District: New MS for 550; Rossi MS reassignment to K-5 for approx. 525 with no work.	
Vineland	PK-5 Capacity (Barse)	(373)	PK-5	600	280	1	1	0	0	0	1	1	1	1	0	0	1	1	0	1	9	Calculations assume completion of (1) project adding PK-5 capacity.	
West New York	PK-6 Capacity (PS 5)	(182)	PK-6	800	100	1	0	0	0	0	1	1	1	0	0	0	0	1	0	1	6		

Appendix I

Educational Facilities Needs Assessments

Asbury Park School District

A. FINDINGS

Most Severe Deficiencies: PK-4 overcrowding; 9-12 capital maintenance/program space upgrades

The district has existing overcrowding in grades PK-4 due to the closing of Barack Obama Elementary School. An LERP update is needed to update enrollment projections and future capacity needs. The middle and high school buildings are both underutilized. The high school, at 86 years old, is the district's oldest instructional building in operation.

Other Considerations: The analysis excludes the former instructional building used for Obama Elementary School.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	39	1,192	379	498	2,108
2010-11 Enrollments	42	1,120	359	437	1,958
2011-12 Enrollments	70	1,153	379	413	2,015
2012-13 Enrollments	71	1,133	373	362	1,939
4-Year Enrollment Change	+32	(59)	(6)	(136)	(169)
% Enrollment Change	45.07%	-5.21%	-1.61%	-37.57%	-8.72%

Capacity Analysis

Organized by district school grade alignments

	PK-4	5-8	9-12	District Total
Total Schools	2	1	1	4
Existing Capacity	997	643	608	2,248
2012-2013 Enrollment	1,082	495	362	1,939
Capacity Status	(85)	+148	+246	+309
Avg. Students/School in Operation	541	495	362	485
Overcrowded Schools (100% utilization)	Bradley ES	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-4	5-8	9-12	District Total
Existing NSF	113,979	57,878	80,860	252,717
NSF x 1.40 (FES Grossing Factor)	159,571	81,029	113,204	353,804
2012-2013 Enrollment	1,082	495	362	1,939
Adjusted GSF/Student	147.48	163.70	312.72	182.47
FES Area Allowance	125.00	131.70	151.00	131.59
FES Area Allowance Comparison (Adj. GSF)	+24,321	+15,838	+58,542	+98,651
No. of Schools with SF/Student < FES	0	0	0	0
Students in Sch. with SF/Student < FES	0	0	0	0
Schools with SF/Student < FES	n/a	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-4	5-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	0	1	1
Number of Students in Schools with Undersized Classrooms	0	0	362	362
Schools with Undersized Classrooms	n/a	n/a	Asbury Park HS	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-4	5-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	150,673	0	0	150,673	42.84%
31-60 years old (1953-1982)	0	87,480	0	87,480	24.87%
61-90 years old (1923-1952)	0	0	113,587	113,587	32.29%
91+ years old (< 1923)	0	0	0	0	0.00%
Total Gross Square Feet	150,673	87,480	113,587	351,740	

Educational Quality of Instructional Buildings

Based on FES compliance, existing overcrowding, and age

	PK-4	5-8	9-12	District Total	% of Students
Appropriate Facilities	Bradley Marshall				55.80%
Gross Square Feet	150,673	0	0	150,673	
Total Students Accommodated	1,082	0	0	1,082	
Marginal Facilities		Asbury Park MS	Asbury Park HS		44.20%
Gross Square Feet	0	87,480	113,587	201,067	
Total Students Accommodated	0	495	362	857	
Questionable Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	

Bridgeton School District

SDA funded projects considered "existing" in the analysis:

Buckshutem School - Renovation/expansion for grades K-8, 581 students

Quarter Mile Lane School - Renovation/expansion for grades PK-8, 731 students

Quarter Mile Lane School Annex - Demolition

A. FINDINGS

Most Deficient Grades: **PK-8**

Due to increasing enrollments, the district will remain overcrowded in grades PK-8. Broad Street, Cherry Street, and Indian Avenue have significant FES compliance deficiencies.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	450	2,509	918	1,154	5,031
2010-11 Enrollments	467	2,652	917	1,165	5,201
2011-12 Enrollments	456	2,816	986	1,121	5,379
2012-13 Enrollments	456	2,837	1,040	1,135	5,468
4-Year Enrollment Change	+6	+328	+122	(19)	+437
% Enrollment Change	1.32%	11.56%	11.73%	-1.67%	7.99%

Capacity Analysis

Organized by district school grade alignments

	PK/K-8	9-12	District Total
Total Schools	7	1	8
Existing Capacity	4,036	1,271	5,307
2012-2013 Enrollment	4,333	1,135	5,468
Capacity Status	(297)	+136	(161)
Avg. Students/School in Operation	619	1,135	1,754
*Overcrowded Schools (100% utilization)	Broad St., Indian Ave., West Ave.	n/a	

*Capacity increase from funded projects reduces but does not eliminate all overcrowding.

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	District Total
Existing NSF	382,585	130,401	512,986
NSF x 1.40 (FES Grossing Factor)	535,619	182,561	718,180
2012-2013 Enrollment	4,333	1,135	5,468
Adjusted GSF/Student	123.61	160.85	131.34
FES Area Allowance	127.16	151.00	132.11
FES Area Allowance Comparison (Adj. GSF)	(15,365)	+11,176	(4,197)
No. of Schools with SF/Student < FES	3	0	3
Students in Schools with SF/Student < FES	1,885	0	1,885
Schools with SF/Student < FES	Foster, Cherry St., Indian Ave.	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	1
Number of Students in Schools with Undersized Classrooms	1,149	0	1,149
Schools with Undersized Classrooms	Broad St.	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	240,094	6,000	246,094	14.33%
31-60 years old (1953-1982)	156,611	163,725	320,336	18.65%
61-90 years old (1923-1952)	0	0	0	0.00%
91+ years old (< 1923)	1,151,196	0	1,151,196	67.02%
Total Gross Square Feet	1,547,901	169,725	1,717,626	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	District Total	% of Students
Appropriate Facilities	Foster ECC, Quarter Mile Lane, Buckshutem	Bridgeton HS		51.34%
Gross Square Feet	240,094	169,725	409,819	
Total Students Accommodated	1,672	1,135	2,807	
Marginal Facilities	West Ave.			8.71%
Gross Square Feet	56,939	0	56,939	
Total Students Accommodated	476	0	476	
Questionable Facilities	Broad St., Cherry St., Indian Ave.			39.96%
Gross Square Feet	1,250,868	0	1,250,868	
Total Students Accommodated	2,185	0	2,185	

Burlington City School District

A. FINDINGS

Most Deficient Grades: PK-2

The district does not have existing overcrowding. Therefore, the determining factors for the severest educational deficiencies pertain to building age, FES compliance, and educational adequacy. The 2 schools serving grades 3-12 were recently constructed and/or renovated. The remaining major projects pertain to the 3 schools serving grades PK-2 and especially Lawrence, which uses the oldest building in the district.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	227	753	331	556	1,867
2010-11 Enrollments	227	740	345	558	1,870
2011-12 Enrollments	215	722	342	504	1,783
2012-13 Enrollments	205	748	328	485	1,766
4-Year Enrollment Change	(22)	(5)	(3)	(71)	(101)
% Enrollment Change	-10.73%	-0.67%	-0.91%	-14.64%	-5.72%

Capacity Analysis

Organized by district school grade alignments

	PK/K-2	3-6	7-12	District Total
Total Schools	3	1	1	5
Existing Capacity	731	466	1,013	2,210
2012-2013 Enrollment	621	434	711	1,766
Capacity Status	+110	+32	+302	+444
Avg. Students/School in Operation	207	434	711	353
Overcrowded Schools (100% utilization)	n/a	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-2	3-6	7-12	District Total
Existing NSF	80,377	64,655	134,333	279,365
NSF x 1.40 (FES Grossing Factor)	112,528	90,517	188,066	391,111
2012-2013 Enrollment	621	434	711	1,766
Adjusted GSF/Student	181.20	208.56	264.51	221.47
FES Area Allowance	125.00	127.00	146.31	133.81
FES Area Allowance Comparison (Adj. GSF)	+34,903	+35,399	+84,040	+154,803
No. of Schools with SF/Student < FES	0	0	0	0
Students in Sch. with SF/Student < FES	0	0	0	0
Schools with SF/Student < FES	n/a	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-2	3-6	7-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	177	0	0	177
Schools with Undersized Classrooms	Lawrence	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-2	3-6	7-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	16,800	92,637	180,925	290,362	75.56%
31-60 years old (1953-1982)	12,620	0	0	12,620	3.28%
61-90 years old (1923-1952)	36,772	0	0	36,772	9.57%
91+ years old (< 1923)	44,530	0	0	44,530	11.59%
Total Gross Square Feet	110,722	92,637	180,925	384,284	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-2	3-6	7-12	District Total	% of Students
Appropriate Facilities	Smith PK Addition	Watts	HS		75.03%
Gross Square Feet	16,800	92,637	180,925	290,362	
Total Students Accommodated	180	434	711	1,325	
Marginal Facilities	Boudinot Lawrence Smith (K-2)				24.97%
Gross Square Feet	93,922	0	0	93,922	
Total Students Accommodated	441	0	0	441	
Questionable Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	

Camden City School District

A. FINDINGS

Most Deficient Grades: PK-8

The district does not have overcrowding. Therefore, the determining factors for priority projects pertain to building condition/age, educational adequacy/FES compliance, and school consolidation potential.

Facilities Considerations: The proposed new Lanning Square School for 928 students in grades PK-8 is considered existing in the analysis.

Former school buildings that are closed or serving special programs (no assigned DOE School Code) are not included.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	905	7,085	2,465	2,468	12,923
2010-11 Enrollments	940	6,432	2,544	2,190	12,106
2011-12 Enrollments	1,037	6,700	2,545	2,329	12,611
2012-13 Enrollments	1,014	6,217	2,592	2,189	12,012
4-Year Enrollment Change	+109	(868)	+127	(279)	(911)
% Enrollment Change	10.75%	-13.96%	4.90%	-12.75%	-7.58%

Capacity Analysis

Organized by district school grade alignments

	PK-8 PK-K, 1-8, PK-6, PK-7, PK-8, 6-8	9-12	6-12	District Total
Total Schools (with DOE School Code)	22	4	1	27
Existing Capacity	11,911	2,986	459	15,356
2012-2013 Enrollment	9,598	2,026	388	12,012
Capacity Status	+2,313	+960	+71	+3,344
Avg. Students/School in Operation	436	507	388	445
Overcrowded Schools (100% utilization)	n/a	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	6-12	District Total
Existing NSF	1,119,810	289,552	58,011	1,467,373
NSF x 1.40 (FES Grossing Factor)	1,567,734	405,373	81,215	2,054,322
2012-2013 Enrollment	9,598	2,026	388	12,012
Adjusted GSF/Student	163.34	200.09	209.32	171.02
FES Area Allowance	127.37	151.00	141.10	131.68
FES Area Allowance Comparison (Adj. GSF)	+345,237	+99,447	+26,469	+472,582
No. of Schools with SF/Student < FES	4	1	0	5
Students in Sch. with SF/Student < FES	1,946	112	0	2,058
Schools with SF/Student < FES	Cramer, Cream, Sharp, Wiggins	Met East	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	6-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	377	0	0	377
Schools with Undersized Classrooms	Pyne Poynt	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	6-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	726,546	42,000	97,272	865,818	33.63%
31-60 years old (1953-1982)	356,173	263,216	0	619,389	24.06%
61-90 years old (1923-1952)	481,810	128,507	0	610,317	23.71%
91+ years old (< 1923)	360,254	118,490	0	478,744	18.60%
Total Gross Square Feet	1,924,783	552,213	97,272	2,574,268	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	6-12	District Total	% of Students
Appropriate Facilities	Catto, Cream, Dudley, ECDC, Wilson (new), Lanning Square, Molina	Brimm	Creative Arts @ Morgan Village		
Gross Square Feet	620,104	42,000	97,272	759,376	
Total Students Accommodated	4,309	207	388	4,904	40.83%
Marginal Facilities	Bonsall, Coopers Poynt, Davis, Forest Hill, Hatch, McGraw/East Camden, Pyne Poynt, Sumner, Veterans, Wiggins, Yorkship	Camden HS, Wilson			
Gross Square Feet	1,120,792	492,263	0	1,613,055	
Total Students Accommodated	3,908	1,707	0	5,615	46.74%
Questionable Facilities	Cramer, Sharp, Whittier	Met East			
Gross Square Feet	183,887	17,950	0	201,837	
Total Students Accommodated	1,381	112	0	1,493	12.43%

East Orange School District

A. FINDINGS

Most Deficient Grades: PK-5

Although many of the district's school buildings were built and/or renovated in the last 30 years, several old buildings in questionable condition remain primarily due to FES compliance.

Facilities Considerations: Former school buildings are excluded from the analysis (4th Ave., Tyson, Carver, Hughes, Washington).

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	502	4,703	2,022	2,621	9,848
2010-11 Enrollments	540	4,758	2,024	2,555	9,877
2011-12 Enrollments	603	4,628	2,014	2,515	9,760
2012-13 Enrollments	645	4,761	2,115	2,474	9,995
4-Year Enrollment Change	+143	+58	+93	(147)	+147
% Enrollment Change	22.17%	1.22%	4.40%	-5.94%	1.47%

Capacity Analysis

Organized by district school grade alignments

	PK-8 PK-K, PK/K-5, PK-8, 6-8	9-12	6-12	District Total
Total Schools	17	2	1	20
Existing Capacity	7,025	2,116	824	9,965
2012-2013 Enrollment	7,082	1,994	919	9,995
Capacity Status	(57)	+122	(95)	(30)
Avg. Students/School in Operation	417	997	919	500
Overcrowded Schools (100% utilization)	Gibson, Bowser, Hughes, Parks, Jackson, Cochran	n/a	Tyson	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	6-12	District Total
Existing NSF	692,090	211,832	110,286	1,014,208
NSF x 1.40 (FES Grossing Factor)	968,926	296,565	154,400	1,419,891
2012-2013 Enrollment	7,082	1,994	919	9,995
Adjusted GSF/Student	136.82	148.73	168.01	142.06
FES Area Allowance	127.53	151.00	148.44	133.34
FES Area Allowance Comparison (Adj. GSF)	+65,759	(4,529)	+17,984	+87,158
No. of Schools with SF/Student < FES	6	1	0	7
Students in Schools with SF/Student < FES	1,994	1,605	0	3,599
Schools with SF/Student < FES	Wahlstrom, Gibson, Bowser, Loverture, Jackson, Cochran	Campus HS	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	6-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	0	0	0
Number of Students in Schools with Undersized Classrooms	0	0	0	0
Schools with Undersized Classrooms	n/a	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	6-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	492,737	316,510	177,286	986,533	63.32%
31-60 years old (1953-1982)	329,596	0	0	329,596	21.15%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	241,910	0	0	241,910	15.53%
Total Gross Square Feet	1,064,243	316,510	177,286	1,558,039	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	6-12	District Total	% of Students
Appropriate Facilities	Wahlstrom, Gibson, Hughes, Garvin, Banneker, Tyson	Campus 9	Tyson		37.83%
Gross Square Feet	408,078	117,510	177,286	702,874	
Total Students Accommodated	2,272	590	919	3,781	
Marginal Facilities	Parks, Bowser, Carver@Glenwood (SDA Bldg.), Costley, Healy, Truth	Orange HS (FES Compliance)			42.49%
Gross Square Feet	413,740	199,000	0	612,740	
Total Students Accommodated	2,843	1,404	0	4,247	
Questionable Facilities	Warwick, Loverture, Jackson, Cochran, Houston				19.68%
Gross Square Feet	242,425	0	0	242,425	
Total Students Accommodated	1,967	0	0	1,967	

Elizabeth City School District

SDA funded projects considered "existing" in the analysis:

Elizabeth Academic Magnet HS - New school for grades 9-12, 1,091 students

No. 22 Halloran - New school for grades K-8, 581 students

(SDA Advancement Recommendations have not been finalized for Halloran. Capacity, grade alignment, and square footage subject to change.)

A. FINDINGS

Most Deficient Grades: PK-8

The district has severe overcrowding and FES compliance issues in grades PK-8. Three former K-8 schools currently being used for high school programs to resolve capacity issues in those grades are more appropriate for elementary/middle school use.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	2,166	10,359	4,211	5,007	21,743
2010-11 Enrollments	2,509	10,699	4,538	5,004	22,750
2011-12 Enrollments	2,540	11,026	4,849	4,970	23,385
2012-13 Enrollments	2,477	11,511	4,891	5,236	24,115
4-Year Enrollment Change	+311	+1,152	+680	+229	+2,372
% Enrollment Change	12.56%	10.01%	13.90%	4.37%	9.84%

Capacity Analysis

Organized by district school grade alignments

	PK-8	9-12	District Total
Total Schools (with DOE School Code)	28	7	35
Existing Capacity	15,586	5,065	20,651
2012-2013 Enrollment	18,879	5,236	24,115
Capacity Status	(3,293)	(171)	(3,464)
Avg. Students/School in Operation	674	748	1,422
Overcrowded Schools (100% utilization)	Sch. No. 1, 2, 3, 5, 7, 12, 13, 14, 15, 16, 18, 19, 20, 26, 27, 28, 29	Edison Tech	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

	PK-8	9-12	District Total
Existing NSF	1,530,436	645,268	2,175,704
NSF x 1.40 (FES Grossing Factor)	2,142,610	903,375	3,045,986
2012-2013 Enrollment	18,879	5,236	24,115
Adjusted GSF/Student	113.49	172.53	126.31
FES Area Allowance	127.33	151.00	132.47
FES Area Allowance Comparison (Adj. GSF)	(261,253)	+112,739	(148,528)
No. of Schools with SF/Student < FES	18	2	20
Students in Schools with SF/Student < FES	13,539	1,683	15,222
Schools with SF/Student < FES	Sch. No. 1, 2, 3, 5, 6, 12, 13, 14, 15, 16, 18, 19, 20, 23, 25, 26, 27, 28	Elizabeth HS (frm. 22/76), Hamilton Prep (frm. 72)	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	6	1	7
Number of Students in Schools with Undersized Classrooms	4,612	694	5,306
Schools with Undersized Classrooms	Sch. No. 4, 5, 7, 18, 19, 20	Edison Tech	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	1,130,985	211,293	1,342,278	40.01%
31-60 years old (1953-1982)	299,454	511,314	810,768	24.17%
61-90 years old (1923-1952)	597,506	217,068	814,574	24.28%
91+ years old (< 1923)	386,948	0	386,948	11.53%
Total Gross Square Feet	2,414,893	939,675	3,354,568	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	District Total	% of Students
Appropriate Facilities	Sch. No. 21, 22, 26, 27, 28, 29, 30, 31, 50, 51, 52	Academic HS		29.62%
Gross Square Feet	1,015,671	183,826	1,199,497	
Total Students Accommodated	6,053	1,091	7,144	
Marginal Facilities	Sch. No. 1, 3, 23, 25	Dwyer, Jefferson, Halsey		21.78%
Gross Square Feet	379,115	507,385	886,500	
Total Students Accommodated	2,684	2,569	5,253	
Questionable Facilities	Sch. No. 2, 4, 5, 6, 7, 12, 13, 14, 15, 16, 18, 19, 20	Elizabeth HS Hamilton Prep Edison		48.59%
Gross Square Feet	1,020,107	248,464	1,268,571	
Total Students Accommodated	10,142	1,576	11,718	

Garfield School District

SDA funded project considered "existing" in the analysis:

James Madison Elementary School - New building for grades K-5, 275 students

A. FINDINGS

Most Deficient Grades: PK-5

The district has inadequate capacity for grades PK-5 and 9-12, with preschool having the most severe capacity issues. 7 of the 10 elementary schools are overcrowded, non-FES compliant, and/or located in leased buildings. The high school is also overcrowded based on optimum utilization and has inadequate square feet per student.

Other Considerations: The district currently uses leased buildings for preschool, School #4 Annex, and GAUX MS-HS. These facilities are not included in the analysis.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	501	2,009	944	1,134	4,588
2010-11 Enrollments	535	2,074	944	1,114	4,667
2011-12 Enrollments	426	2,136	961	1,081	4,604
2012-13 Enrollments	609	2,206	968	1,128	4,911
4-Year Enrollment Change	+108	+197	+24	(6)	+323
% Enrollment Change	17.73%	8.93%	2.48%	-0.53%	6.58%

Capacity Analysis

Organized by district school grade alignments; Excludes leased buildings

	PK-5 PK, K-5, K-1, 2-5	6-8	9-12 Incl. GAUX MS-HS	District Total
Total Schools	10	1	2	13
Existing Capacity	2,546	1,091	935	4,572
2012-2013 Enrollment	2,815	955	1,141	4,911
Capacity Status	(269)	+136	(206)	(339)
Avg. Students/School in Operation	282	955	571	378
Overcrowded Schools (100% utilization)	Garfield ECC, Columbus, Irving, Roosevelt, Wilson	n/a	Garfield HS	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes leased buildings, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-5	6-8	9-12	District Total
Existing NSF	222,812	104,660	105,090	432,562
NSF x 1.40 (FES Grossing Factor)	311,937	146,524	147,126	605,587
2012-2013 Enrollment	2,815	955	1,141	4,911
Adjusted GSF/Student	110.81	153.43	128.94	123.31
FES Area Allowance	125.00	134.00	151.00	132.75
FES Area Allowance Comparison (Adj. GSF)	(39,938)	+18,554	(25,165)	(46,348)
No. of Schools with SF/Student < FES	5	0	1	6
Students in Sch. with SF/Student < FES	1,816	0	1,109	2,925
Schools with SF/Student < FES	Garfield ECC, Columbus, Irving, Roosevelt, Wilson			

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	0	0	0
Number of Students in Schools with Undersized Classrooms	0	0	0	0
Schools with Undersized Classrooms	n/a	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation; Excludes leased buildings

	PK-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	95,395	144,078	0	239,473	39.95%
31-60 years old (1953-1982)	0	0	143,198	143,198	23.89%
61-90 years old (1923-1952)	83,386	0	0	83,386	13.91%
91+ years old (< 1923)	133,309	0	0	133,309	22.24%
Total Gross Square Feet	312,090	144,078	143,198	599,366	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age; Excl. square footage from leased buildings

	PK-5	6-8	9-12	District Total	% of Students
Appropriate Facilities	Garfield ECC, Madison Repl.	Garfield MS			32.38%
Gross Square Feet	95,395	144,078	0	239,473	
Total Students Accommodated	635	955	0	1,590	
Marginal Facilities	Lincoln, Jefferson		Garfield HS		36.20%
Gross Square Feet	92,931	0	143,198	236,129	
Total Students Accommodated	669	0	1,109	1,778	
Questionable Facilities	Columbus, Roosevelt, Wilson, Irving + Annex, Preschool Annex students		GAUX MS-HS students		31.42%
Gross Square Feet	123,764	0	0	123,764	
Total Students Accommodated	1,511	0	32	1,543	

Gloucester City School District

SDA funded project and other school impacts considered "existing" in the analysis:

Elementary/Middle School - New building for grades 4-8, 779 students

Costello School - Offline for instructional use

A. FINDINGS

Most Deficient Grades: None

With the construction of the new elementary/middle school, all capacity and major educational adequacy and life cycle issues are addressed.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	227	887	356	633	2,103
2010-11 Enrollments	232	852	395	572	2,051
2011-12 Enrollments	265	841	371	575	2,052
2012-13 Enrollments	240	835	379	569	2,023
4-Year Enrollment Change	+13	(52)	+23	(64)	(80)
% Enrollment Change	5.42%	-6.23%	6.07%	-11.25%	-3.95%

Capacity Analysis

Organized by district school grade alignments

	PK-3	4-8	9-12	District Total
Total Schools	1	1	1	3
Existing Capacity	903	779	798	2,480
2012-2013 Enrollment	823	631	569	2,023
Capacity Status	+80	+148	+229	+457
Avg. Students/School in Operation	823	631	569	674
Overcrowded Schools (100% utilization)	n/a	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-3	4-8	9-12	District Total
Existing NSF	101,045	74,405	105,004	280,454
NSF x 1.40 (FES Grossing Factor)	141,463	104,167	147,006	392,636
2012-2013 Enrollment	823	631	569	2,023
Adjusted GSF/Student	171.89	165.08	258.36	194.09
FES Area Allowance	125.00	131.58	151.00	134.00
FES Area Allowance Comparison (Adj. GSF)	+38,588	+21,140	+61,087	+121,554
No. of Schools with SF/Student < FES	0	0	0	0
Students in Schools with SF/Student < FES	0	0	0	0
Schools with SF/Student < FES	n/a	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-3	4-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	0	0	0
Number of Students in Schools with Undersized Classrooms	0	0	0	0
Schools with Undersized Classrooms	n/a	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-3	4-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	150,090	117,090	162,300	429,480	100.00%
31-60 years old (1953-1982)	0	0	0	0	0.00%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	0	0	0	0	0.00%
Total Gross Square Feet	150,090	117,090	162,300	429,480	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-3	4-8	9-12	District Total	% of Students
Appropriate Facilities	Cold Springs	New E/M	High School		100.00%
Gross Square Feet	150,090	117,090	162,300	429,480	
Total Students Accommodated	823	631	569	2,023	
Marginal Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	
Questionable Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	

Harrison School District

A. FINDINGS

Most Deficient Grades: PK-3 (based on current school grade alignments)

The district has significant existing overcrowding in grades PK-3 and is near or at capacity in grades 4-8. Lincoln School (PK-3) is in good physical condition due to a 1985 renovation and expansion project but is extremely overcrowded, resulting in FES compliance and educational adequacy issues. The high school has surplus capacity.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	0	868	389	646	1,903
2010-11 Enrollments	0	933	419	625	1,977
2011-12 Enrollments	8	933	429	654	2,024
2012-13 Enrollments	12	965	417	655	2,049
4-Year Enrollment Change	+12	+97	+28	+9	+146
% Enrollment Change	100.00%	10.05%	6.71%	1.37%	7.13%

Capacity Analysis

Organized by district school grade alignments

	PK-3/4-5	6-8	9-12	District Total
Total Schools	2	1	1	4
Existing Capacity	738	445	898	2,081
2012-2013 Enrollment	977	417	655	2,049
Capacity Status	(239)	+28	+243	+32
Avg. Students/School in Operation	489	417	655	512
Overcrowded Schools (100% utilization)	Lincoln (PK-3)	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-3/4-5	6-8	9-12	District Total
Existing NSF	59,788	64,877	108,426	233,091
NSF x 1.40 (FES Grossing Factor)	83,703	90,828	151,796	326,327
2012-2013 Enrollment	977	417	655	2,049
Adjusted GSF/Student	85.67	217.81	231.75	159.26
FES Area Allowance	125.00	134.00	151.00	135.14
FES Area Allowance Comparison (Adj. GSF)	(38,422)	+34,950	+52,891	+49,426
No. of Schools with SF/Student < FES	1	0	0	1
Students in Schools with SF/Student < FES	688	0	0	688
Schools with SF/Student < FES	Lincoln (PK-3)	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-3/4-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	688	0	0	688
Schools with Undersized Classrooms	Lincoln (PK-3)	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-3/4-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	31,117	0	155,796	186,913	56.58%
31-60 years old (1953-1982)	0	105,605	0	105,605	31.97%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	37,851	0	0	37,851	11.46%
Total Gross Square Feet	68,968	105,605	155,796	330,369	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-3/4-5	6-8	9-12	District Total	% of Students
Appropriate Facilities			Harrison HS		31.97%
Gross Square Feet	0	0	155,796	155,796	
Total Students Accommodated	0	0	655	655	
Marginal Facilities	Hamilton	Washington			34.46%
Gross Square Feet	37,851	105,605	0	143,456	
Total Students Accommodated	289	417	0	706	
Questionable Facilities	Lincoln				33.58%
Gross Square Feet	31,117	0	0	31,117	
Total Students Accommodated	688	0	0	688	

Hoboken School District

A. FINDINGS

Most Deficient Grades: PK-7

The district has adequate capacity for existing enrollments. The older buildings have FES/educational adequacy issues.

Facilities Considerations: 26 classrooms in Brandt School are leased to private providers for preschool. The district uses 9 classrooms for kindergarten.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	0	989	352	614	1,955
2010-11 Enrollments	0	900	337	550	1,787
2011-12 Enrollments	0	881	342	566	1,789
2012-13 Enrollments	0	912	307	490	1,709
4-Year Enrollment Change	+0	(77)	(45)	(124)	(246)
% Enrollment Change	0.00%	-8.44%	-14.66%	-25.31%	-14.39%

Capacity Analysis

Organized by district school grade alignments

	K-7*	8-12	District Total
Total Schools	4	1	5
Existing Capacity	1,255	916	2,171
2012-2013 Enrollment	1,115	594	1,709
Capacity Status	+140	+322	+462
Avg. Students/School in Operation	279	594	873
Overcrowded Schools (100% utilization)	n/a	n/a	

* Capacity excludes preschool classrooms leased to private providers in Brandt School.

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	K-7*	8-12	District Total
Existing NSF	219,414	176,646	396,060
NSF x 1.40 (FES Grossing Factor)	307,180	247,304	554,484
2012-2013 Enrollment	1,115	594	1,709
Adjusted GSF/Student	275.50	416.34	324.45
FES Area Allowance	127.27	148.07	134.07
FES Area Allowance Comparison (Adj. GSF)	+165,274	+159,351	+325,358
No. of Schools with SF/Student < FES	0	0	0
Students in Schools with SF/Student < FES	0	0	0
Schools with SF/Student < FES	n/a	n/a	

* Square footage at Brandt is adjusted to exclude square footage used by private providers.

General Classroom Sizes

Based on LRFP Existing Room Inventory

	K-7	8-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	2	0	2
Number of Students in Schools with Undersized Classrooms	392	0	392
Schools with Undersized Classrooms	Brandt, Connors	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	K-7*	8-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	25,399	0	25,399	5.58%
31-60 years old (1953-1982)	110,264	176,646	286,910	63.00%
61-90 years old (1923-1952)	0	0	0	0.00%
91+ years old (< 1923)	143,126	0	143,126	31.43%
Total Gross Square Feet	278,789	176,646	455,435	

* Includes all Brandt School square feet.

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	K-7	8-12	District Total	% of Students
Appropriate Facilities	Calabro			7.78%
Gross Square Feet	25,399	0	25,399	
Total Students Accommodated	133	0	133	
Marginal Facilities	Wallace	Hoboken HS		69.28%
Gross Square Feet	110,264	176,646	286,910	
Total Students Accommodated	590	594	1,184	
Questionable Facilities	Brandt, Connors			22.94%
Gross Square Feet	143,126	0	143,126	
Total Students Accommodated	392	0	392	

Irvington School District

A. FINDINGS

Most Deficient Grades: PK-5

The district has FES compliance issues and minor overcrowding in grades PK-5. The Madison Avenue School population continues to be housed in the old Mt. Vernon/Chancellor Ave. South building, which was supposed to be a temporary relocation while the Madison Avenue building was renovated. Since Chancellor South has significant capacity and educational adequacy deficiencies, the district would like to re-open Madison Avenue.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	438	3,576	1,498	1,519	7,031
2010-11 Enrollments	523	3,562	1,548	1,449	7,082
2011-12 Enrollments	520	3,554	1,522	1,406	7,002
2012-13 Enrollments	515	3,592	1,309	1,332	6,748
4-Year Enrollment Change	+77	+16	(189)	(187)	(283)
% Enrollment Change	14.95%	0.45%	-14.44%	-14.04%	-4.19%

Districtwide Capacity Analysis

Organized by district school grade alignments

	PK/K-5	6-8	9-12	District Total
Total Schools	9	2	1	12
Existing Capacity	4,085	1,564	1,558	7,207
2012-2013 Enrollment	4,107	1,309	1,332	6,748
Capacity Status	(22)	+255	+226	+459
Avg. Students/School in Operation	456	655	1,332	562
Overcrowded Schools (100% utilization)	Florence Ave. Madison Ave.	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-5	6-8	9-12	District Total
Existing NSF	388,918	195,556	159,729	744,203
NSF x 1.40 (FES Grossing Factor)	544,485	273,778	223,621	1,041,884
2012-2013 Enrollment	4,107	1,309	1,332	6,748
Adjusted GSF/Student	132.57	209.15	167.88	154.40
FES Area Allowance	125.00	134.00	151.00	131.88
FES Area Allowance Comparison (Adj. GSF)	+31,110	+98,372	+22,489	+151,958
No. of Schools with SF/Student < FES	2	0	0	2
Students in Schools with SF/Student < FES	887	0	0	887
Schools with SF/Student < FES	Florence Ave., Madison @ Chancellor South	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	3	0	0	3
Number of Students in Schools with Undersized Classrooms	1,282	0	0	1,282
Schools with Undersized Classrooms	Florence Ave., Grove St., Madison @ Chancellor South	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	325,935	286,878	0	612,813	54.16%
31-60 years old (1953-1982)	96,400	0	240,434	336,834	29.77%
61-90 years old (1923-1952)	84,768	0	0	84,768	7.49%
91+ years old (< 1923)	97,125	0	0	97,125	8.58%
Total Gross Square Feet	604,228	286,878	240,434	1,131,540	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-5	6-8	9-12	District Total	% of Students
Appropriate Facilities	Augusta, Marshall, Mt. Vernon, University 6	Union Ave., University			47.76%
Gross Square Feet	325,935	286,878	0	612,813	
Total Students Accommodated	1,914	1,309	0	3,223	
Marginal Facilities	Berkeley Terrace		Irvington HS		26.13%
Gross Square Feet	66,968	0	240,434	307,402	
Total Students Accommodated	431	0	1,332	1,763	
Questionable Facilities	Chancellor Ave., Florence Ave., Grove St., Madison @ Chancellor South				26.11%
Gross Square Feet	211,325	0	0	211,325	
Total Students Accommodated	1,762	0	0	1,762	

Jersey City School District

SDA funded project considered "existing" in the analysis:

New ES 3 - New building for grades PK-5, 778 students

PS 20 - New building for grades K-5, 628 students

A. FINDINGS

Most Deficient Grades: PK-8

Due to its size and limited bussing, the district is analyzed in 2 regions: (1) the Dickinson/Ferris sending areas and (2) the Snyder/Lincoln sending areas. Although the two new funded schools address district wide capacity deficiencies, several schools based on current sending areas are overcrowded and/or are not FES compliant in terms of square feet per student. Also, the district still has pressing preschool needs as enrollments are increasing and many of the students continue to be accommodated in temporary facilities.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group; Excludes evening school enrollments

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	2,256	12,513	5,676	6,799	27,244
2010-11 Enrollments	2,238	12,585	5,835	6,895	27,553
2011-12 Enrollments	2,287	12,755	5,705	6,564	27,311
2012-13 Enrollments	2,414	12,821	5,759	6,414	27,408
4-Year Enrollment Change	+158	+308	+83	(385)	+164
% Enrollment Change	6.55%	2.40%	1.44%	-6.00%	0.60%

Capacity Analysis

Organized by dominant district school grade alignments; Excludes leased buildings

	PK-8 PK-5, PK-8, 6-8	9-12 incl. Infinity for 7-11	Total	Comments
DICKINSON/FERRIS SENDING AREA				Includes new ES 3; Excludes evening school enrollments
Total Schools	15	4	19	
Existing Capacity	10,573	4,737	15,310	
2012-2013 Enrollment	10,727	4,458	15,185	
Capacity Status	(154)	+279	+125	
Avg. Students/School in Operation	715	70	785	
SNYDER/LINCOLN SENDING AREA				Includes new PS 20 and existing building
Total Schools	17	3	20	
Existing Capacity	10,347	2,468	12,815	
2012-2013 Enrollment	10,208	2,015	12,223	
Capacity Status	+139	+453	+592	
Avg. Students/School in Operation	600	151	751	
DISTRICT TOTALS				
Total Schools	32	7	39	
Existing Capacity	20,920	7,205	28,125	
2012-2013 Enrollment	20,935	6,473	27,408	
Capacity Status	(15)	+732	+717	
Avg. Students/School in Operation	654	105	759	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes leased buildings, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	Total	Deficient Schools
DICKINSON/FERRIS SENDING AREA				No. 11 MILK, No. 23 Gandhi, No. 25 Copernicus, No. 27 Zampella, No. 31 Infante, Liberty HS
Existing NSF	1,110,057	519,815	1,629,872	
NSF x 1.40 (FES Grossing Factor)	1,554,080	727,741	2,281,821	
2012-2013 Enrollment	10,727	4,458	15,185	
Adjusted GSF/Student	144.88	163.24	150.27	
FES Area Allowance	127.43	151.00	133.41	
FES Area Allowance Comparison (Adj. GSF)	+187,138	+54,583	+255,990	
Students in Schools with SF/Student < FES	4,427	211	4,638	
SNYDER/LINCOLN SENDING AREA				No. 17 Brensinger, No. 20, No. 24, No. 28, No. 29, No. 30 Sullivan, No. 38 Murray
Existing NSF	1,040,595	300,028	1,340,623	
NSF x 1.40 (FES Grossing Factor)	1,456,833	420,039	1,876,872	
2012-2013 Enrollment	10,208	2,015	12,223	
Adjusted GSF/Student	142.71	208.46	153.55	
FES Area Allowance	127.43	151.00	133.41	
FES Area Allowance Comparison (Adj. GSF)	+156,028	+115,774	+246,202	
Students in Schools with SF/Student < FES	6,291	0	6,291	
DISTRICT TOTALS				
Existing NSF	2,150,652	819,843	2,970,495	
NSF x 1.40 (FES Grossing Factor)	3,010,913	1,147,780	4,158,693	
2012-2013 Enrollment	20,935	6,473	27,408	
Adjusted GSF/Student	143.82	177.32	151.73	
FES Area Allowance	127.43	151.00	133.41	
FES Area Allowance Comparison (Adj. GSF)	+343,166	+170,357	+502,192	
Students in Schools with SF/Student < FES	10,718	211	10,929	

General Classroom Sizes

Based on LRFP Existing Room Inventory; Excludes leased buildings

	PK-8	9-12	Total	Deficient Schools
DICKINSON/FERRIS SENDING AREA				No. 5 Wakeman, Dickinson HS
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	1	2	
Number of Students in Schools with Undersized Classrooms	818	2,170	2,988	
SNYDER/LINCOLN SENDING AREA				Academy I MS
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	1	
Number of Students in Schools with Undersized Classrooms	451	0	451	
DISTRICT TOTALS				
No. of Schools with Avg. Classroom Size more than 10% less than the FES	2	1	3	
Number of Students in Schools with Undersized Classrooms	1,269	2,170	3,439	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation; Excludes leased buildings

	PK-8	9-12	GSF Total	% of Total GSF
DICKINSON/FERRIS SENDING AREA				
30 or less years (1983-2013)	570,687	133,911	704,598	14.44%
31-60 years old (1953-1982)	396,332	370,875	767,207	15.72%
61-90 years old (1923-1952)	301,868	65,764	367,632	7.53%
91+ years old (< 1923)	440,656	318,726	759,382	15.56%
SNYDER/LINCOLN SENDING AREA				
30 or less years (1983-2013)	436,735	47,781	484,516	9.93%
31-60 years old (1953-1982)	962,789	86,742	1,049,531	21.50%
61-90 years old (1923-1952)	59,905	196,436	256,341	5.25%
91+ years old (< 1923)	347,583	143,900	491,483	10.07%
DISTRICT TOTALS				
30 or less years (1983-2013)	1,007,422	181,692	1,189,114	24.36%
31-60 years old (1953-1982)	1,359,121	457,617	1,816,738	37.22%
61-90 years old (1923-1952)	361,773	262,200	623,973	12.78%
91+ years old (< 1923)	788,239	462,626	1,250,865	25.63%
Total Gross Square Feet	3,516,555	1,364,135	4,880,690	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age; Square footage excludes leased buildings

	PK-8	9-12	Total	Schools
DICKINSON/FERRIS SENDING AREA				
Appropriate Facilities				No. 3 Conwell, New ES 3, No. 4 MS, No. 7 Williams, McNair HS
Gross Square Feet	541,114	132,311	673,425	
Total Students Accommodated	3,036	698	3,734	
Marginal Facilities				No. 5, No. 8 Trefurt, No. 16 Bradford, No. 22, No. 25 Copernicus, No. 37 Cordero, Ferris HS
Gross Square Feet	784,033	282,115	1,066,148	
Total Students Accommodated	4,033	1,379	5,412	
Questionable Facilities				No. 6 Wakeman, No. 11 MLK, No. 23 Gandhi, No. 27 Zampella, No. 31 Infante, Dickinson HS, Liberty HS
Gross Square Feet	384,396	474,850	859,246	
Total Students Accommodated	3,658	2,381	6,039	
SNYDER/LINCOLN SENDING AREA				
Appropriate Facilities				No. 17 Brensinger, Cunningham ECC @ No. 20, New No. 20, No. 28, Epps Academy @ Lincoln HS
Gross Square Feet	395,529	41,717	437,246	
Total Students Accommodated	2,372	377	2,749	
Marginal Facilities				No. 12, No. 14, No. 15 Young, No. 34, No. 39, No. 40 Nolan, No. 41 Arts, Academy I MS, Lincoln HS, Snyder HS
Gross Square Feet	951,537	433,142	1,384,679	
Total Students Accommodated	3,917	1,450	5,367	
Questionable Facilities				No. 20, No. 24, No. 29, No. 30 Sullivan, No. 33, No. 38 Murray, Infinity Institute (leased)
Gross Square Feet	459,946	0	459,946	
Total Students Accommodated	3,919	188	4,107	
DISTRICT TOTALS				Percentage of Students
Appropriate Facilities				
Gross Square Feet	936,643	174,028	1,110,671	
Total Students Accommodated	5,408	1,075	6,483	23.65%
Marginal Facilities				
Gross Square Feet	1,735,570	715,257	2,450,827	
Total Students Accommodated	7,950	2,859	10,809	39.44%
Questionable Facilities				
Gross Square Feet	844,342	474,850	1,319,192	
Total Students Accommodated	7,577	2,539	10,116	36.91%

Keansburg School District

SDA funded projects considered "existing" in the analysis:

Port Monmouth Road School - Renovation/addition for PK, 318 students

Caruso Elementary School - New school for grades K-4, 736 students

A. FINDINGS

Most Deficient Grades: 9-12

With the completion of the 2 funded projects, the district will not have capacity or major educational adequacy deficiencies.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	226	782	318	454	1,780
2010-11 Enrollments	216	737	344	428	1,725
2011-12 Enrollments	234	709	323	396	1,662
2012-13 Enrollments	194	779	338	389	1,700
4-Year Enrollment Change	(32)	(3)	+20	(65)	(80)
% Enrollment Change	-16.49%	-0.39%	5.92%	-16.71%	-4.71%

Capacity Analysis

Organized by district school grade alignments

	PK/K-4	5-8	9-12	District Total
Total Schools	2	1	1	4
Existing Capacity	1,054	536	456	2,046
2012-2013 Enrollment	853	458	389	1,700
Capacity Status	+201	+78	+67	+346
Avg. Students/School in Operation	427	458	389	425
Overcrowded Schools (100% utilization)	n/a	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-4	5-8	9-12	District Total
Existing NSF	109,110	69,237	60,477	238,824
NSF x 1.40 (FES Grossing Factor)	152,754	96,932	84,668	334,354
2012-2013 Enrollment	853	458	389	1,700
Adjusted GSF/Student	179.08	211.64	217.66	196.68
FES Area Allowance	125.00	131.50	151.00	132.74
FES Area Allowance Comparison (Adj. GSF)	+46,129	+36,705	+25,929	+108,696
No. of Schools with SF/Student < FES	0	0	0	0
Students in Schools with SF/Student < FES	0	0	0	0
Schools with SF/Student < FES	n/a	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-4	5-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	1	0	1
Number of Students in Schools with Undersized Classrooms	0	458	0	458
Schools with Undersized Classrooms	n/a	Bolger	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-4	5-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	159,036	96,747	0	255,783	76.02%
31-60 years old (1953-1982)	0	0	80,685	80,685	23.98%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	0	0	0	0	0.00%
Total Gross Square Feet	159,036	96,747	80,685	336,468	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-4	5-8	9-12	District Total	% of Students
Appropriate Facilities	Port Monmouth Caruso	Bolger			77.12%
Gross Square Feet	159,036	96,747	0	255,783	
Total Students Accommodated	853	458	0	1,311	
Marginal Facilities			Keansburg HS		22.88%
Gross Square Feet	0	0	80,685	80,685	
Total Students Accommodated	0	0	389	389	
Questionable Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	

Long Branch School District

A. FINDINGS

Most Deficient Grades: PK-5

The construction of Catambone ES solves the district's capacity issues, based on the existing school grade alignments and enrollments, only if all existing schools are maintained. The District's middle and high schools are new and have adequate capacity based on current enrollments.

Other Considerations: Analysis includes funded Catrambone Elementary School as existing. All other existing school buildings in operation are calculated as remaining online with students assigned according to existing capacities.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	887	2,267	853	1,073	5,080
2010-11 Enrollments	934	2,383	912	1,058	5,287
2011-12 Enrollments	816	2,522	924	1,064	5,326
2012-13 Enrollments	748	2,524	979	1,112	5,363
4-Year Enrollment Change	(139)	+257	+126	+39	+283
% Enrollment Change	-18.58%	10.18%	12.87%	3.51%	5.28%

Capacity Analysis

Organized by district school grade alignments

	PK-5 (PK, PK-2, 3-5, PK-5, K-5)	6-8	9-12	District Total
Total Schools	8	1	1	10
Existing Capacity	3,322	1,155	1,448	5,925
2012-2013 Enrollment	3,272	979	1,112	5,363
Capacity Status	+50	+176	+336	+562
Avg. Students/School in Operation	409	979	1,112	536
*Overcrowded Schools (100% utilization)	0	0	0	

* Assumes school enrollments will be redistributed to coordinate with available capacity after Catrambone ES opens.

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-5 (PK, PK-2, 3-5, PK-5, K-5)	6-8	9-12	District Total
Existing NSF	333,723	152,396	191,022	677,141
NSF x 1.40 (FES Grossing Factor)	467,212	213,354	267,431	947,997
2012-2013 Enrollment	3,272	979	1,112	5,363
Adjusted GSF/Student	142.79	217.93	240.50	176.77
FES Area Allowance	125.00	134.00	151.00	132.02
FES Area Allowance Comparison (Adj. GSF)	+58,212	+82,168	+99,519	+239,974
No. of Schools with SF/Student < FES	1	0	0	1
Students in Schools with SF/Student < FES	269	0	0	269
Schools with SF/Student < FES	Clark	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-5 (PK, PK-2, 3-5, PK-5, K-5)	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	306	0	0	306
Schools with Undersized Classrooms	Conrow (PK/K)	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-5 (PK, PK-2, 3-5, PK-5, K-5)	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	351,642	253,653	270,629	875,924	85.48%
31-60 years old (1953-1982)	122,523	0	0	122,523	11.96%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	26,280	0	0	26,280	2.56%
Total Gross Square Feet	500,445	253,653	270,629	1,024,727	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-5 (PK, PK-2, 3-5, PK-5, K-5)	6-8	9-12	District Total	% of Students
Appropriate Facilities	Ferraina Anastasia Gregory Catrambone	Long Branch MS	Long Branch HS		78.41%
Gross Square Feet	351,642	253,653	270,629	875,924	
Total Students Accommodated	2,114	979	1,112	4,205	
Marginal Facilities	Conrow Clark Morris				17.32%
Gross Square Feet	122,523	0	0	122,523	
Total Students Accommodated	929	0	0	929	
Questionable Facilities	West End				4.27%
Gross Square Feet	26,280	0	0	26,280	
Total Students Accommodated	229	0	0	229	

Millville School District

SDA funded projects and their impact on other schools considered "existing" in the analysis:

Lakeside Middle School - Reassignment/renovation/expansion for grades 9-12

Millville Senior High School - Reassignment/renovation/expansion for grades 6-8

Memorial High School - Reassignment to grades K-5 (*no funded work*)

Bacon Elementary School - Offline

R.D. Wood Elementary School - Offline

(SDA Advancement Recommendations have not been finalized. Capacity, grade alignment, and square footage subject to change.)

A. FINDINGS

Most Deficient Grades: K-5

The funded middle and high school projects solve existing and projected capacity deficiencies in all grade levels and allow two 84+ year old, non-FES compliant, elementary school buildings to be taken offline. Remaining facilities needs pertain to program space and life cycle upgrades in the older buildings.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	567	2,493	1,097	2,022	6,179
2010-11 Enrollments	596	2,488	1,090	1,924	6,098
2011-12 Enrollments	582	2,353	1,118	1,891	5,944
2012-13 Enrollments	575	2,366	1,118	1,811	5,870
4-Year Enrollment Change	+8	(127)	+21	(211)	(309)
% Enrollment Change	1.39%	-5.37%	1.88%	-11.65%	-5.26%

Capacity Analysis

Organized by district school grade alignments

	PK/K-5	6-8	9-12	District Total
Total Schools	6	1	1	8
Existing Capacity	2,989	1,297	2,026	6,312
2012-2013 Enrollment	2,941	1,118	1,811	5,870
Capacity Status	+48	+179	+215	+442
Avg. Students/School in Operation	490	1,118	1,811	734

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

	PK/K-5	6-8	9-12	District Total
Existing NSF	332,343	130,915	243,754	707,012
NSF x 1.40 (FES Grossing Factor)	465,280	183,281	341,256	989,817
2012-2013 Enrollment	2,941	1,118	1,811	5,870
Adjusted GSF/Student	158.20	163.94	188.43	168.62
FES Area Allowance	125.00	134.00	151.00	134.74
FES Area Allowance Comparison (Adj. GSF)	+97,655	+33,469	+67,795	+198,893
No. of Schools with SF/Student < FES	0	0	0	0
Students in Schools with SF/Student < FES	0	0	0	0

General Classroom Sizes

	PK/K-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	480	0	0	480
Schools with Undersized Classrooms	Memorial	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	160,249	25,000	379,000	564,249	54.88%
31-60 years old (1953-1982)	203,175	174,500	0	377,675	36.73%
61-90 years old (1923-1952)	86,221	0	0	86,221	8.39%
91+ years old (< 1923)	0	0	0	0	0.00%
Total Gross Square Feet	449,645	199,500	379,000	1,028,145	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-5	6-8	9-12	District Total	% of Students
Appropriate Facilities	Child Family Ctr. Silver Run	MS (Senior HS)	HS (Lakeside)		69.23%
Gross Square Feet	160,249	199,500	379,000	738,749	
Total Students Accommodated	1,135	1,118	1,811	4,064	
Marginal Facilities	Holly Heights Mt. Pleasant Rieck				23.37%
Gross Square Feet	203,175	0	0	203,175	
Total Students Accommodated	1,372	0	0	1,372	
Questionable Facilities	Memorial				7.39%
Gross Square Feet	86,222	0	0	86,222	
Total Students Accommodated	434	0	0	434	

New Brunswick School District

SDA funded projects considered "existing" in the analysis:

A Chester Redshaw - New school for grades PK-5, 906 students

Robeson - Renovation/addition for grades 1-5, 599 students

(SDA Advancement Recommendations have not been finalized for Robeson. Capacity, grade alignment, and square footage subject to change.)

A. FINDINGS

Most Deficient Grades: **PK-8**

After the completion of the two funded projects, the district will still have overcrowding in grades PK-8. New Brunswick Middle School has the largest single school capacity deficiency followed by Lincoln School.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	167	4,025	1,533	1,480	7,205
2010-11 Enrollments	172	4,219	1,534	1,641	7,566
2011-12 Enrollments	177	4,364	1,559	1,675	7,775
2012-13 Enrollments	198	4,496	1,604	1,719	8,017
4-Year Enrollment Change	+31	+471	+71	+239	+812
% Enrollment Change	15.66%	10.48%	4.43%	13.90%	10.13%

Capacity Analysis

Organized by district school grade alignments

	PK-8 PK-5, K-5, 1-5, PK-8, 6-8	9-12	District Total
Total Schools (with DOE School Codes)	9	1	10
Existing Capacity	5,407	2,111	7,518
2012-2013 Enrollment	6,298	1,719	8,017
Capacity Status	(891)	+392	(499)
Avg. Students/School in Operation	700	1,719	2,419
Overcrowded Schools (100% utilization)	Roosevelt, Lincoln, Wilson Livingston, MS	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	District Total
Existing NSF	557,471	243,822	801,293
NSF x 1.40 (FES Grossing Factor)	780,459	341,351	1,121,810
2012-2013 Enrollment	6,298	1,719	8,017
Adjusted GSF/Student	123.92	198.58	139.93
FES Area Allowance	127.29	151.00	132.38
FES Area Allowance Comparison (Adj. GSF)	(21,213)	+81,782	+60,520
No. of Schools with SF/Student < FES	4	0	4
Students in Sch. with SF/Student < FES	2,914	0	2,914
Schools with SF/Student < FES	Lincoln, Wilson Livingston, NBMS	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	2	0	2
Number of Students in Schools with Undersized Classrooms	1,220	0	1,220
Schools with Undersized Classrooms	Lincoln Livingston	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	505,986	409,000	914,986	70.63%
31-60 years old (1953-1982)	190,365	0	190,365	14.70%
61-90 years old (1923-1952)	44,280	0	44,280	3.42%
91+ years old (< 1923)	145,765	0	145,765	11.25%
Total Gross Square Feet	886,396	409,000	1,295,396	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	District Total	% of Students
Appropriate Facilities	Lord Stirling Robeson Redshaw	NBHS		57.18%
Gross Square Feet	487,986	409,000	896,986	
Total Students Accommodated	2,865	1,719	4,584	
Marginal Facilities	NBMS			15.74%
Gross Square Feet	140,725	0	140,725	
Total Students Accommodated	1,262	0	1,262	
Questionable Facilities	Lincoln Livingston Roosevelt Wilson			27.08%
Gross Square Feet	257,685	0	257,685	
Total Students Accommodated	2,171	0	2,171	

Newark Public Schools

SDA funded project considered "existing" in the analysis:

Oliver Street School - New building on new site for grades PK-8, 848 students

South Street School - New building on new site for grades PK-8, 640 students

Elliott Street School - New building for grades PK-8, 848 students

(Existing Oliver Street and South Street Schools are assumed to remain open.)

A. FINDINGS

Most Deficient Grades: PK-8

The district is organized into 4 regions typically defined by geographic barriers. Since the district has neighborhood schools with limited bussing, select schools are overcrowded. The most significant deficiencies pertain to building age and educational adequacy issues. Newark, on average, has the oldest school buildings in the State. All regions have a significant number of buildings with an original section more than 100 years old.

Other Considerations: Analysis excludes buildings leased to charter schools and offline school buildings (18th, Warren, Brown, Dayton) except Hillman-Jones.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	960	18,898	8,569	10,936	39,363
2010-11 Enrollments	1,005	17,751	7,760	10,683	37,199
2011-12 Enrollments	1,081	18,324	8,140	9,806	37,351
2012-13 Enrollments	1,311	17,909	8,384	9,192	36,796
4-Year Enrollment Change	+351	(989)	(185)	(1,744)	(2,567)
% Enrollment Change	26.77%	-5.52%	-2.21%	-18.97%	-6.98%

Capacity Analysis

Organized by dominant district school grade alignments

	PK-8 PK, PK-5, PK/K-8, PK-4, 1 8, 3-8	9-12 / 7-12 7-12: Tech, Arts, Science Park, University	Total	Comments
EAST/CENTRAL REGION				Includes funded Oliver and South replacement buildings and existing buildings
Total Schools	13	6	19	
Existing Capacity	7,109	4,795	11,904	
2012-2013 Enrollment	7,086	3,277	10,363	
Capacity Status	+23	+1,518	+1,541	
Avg. Students/School in Operation	545	253	798	
SOUTH REGION				
Total Schools	16	4	20	
Existing Capacity	6,753	4,407	11,160	
2012-2013 Enrollment	5,749	2,550	8,299	
Capacity Status	+1,004	+1,857	+2,861	
Avg. Students/School in Operation	359	464	824	
NORTH REGION				Includes Hillman-Jones (currently closed) and funded Elliot Street replacement school
Total Schools	16	2	18	
Existing Capacity	9,134	2,460	11,594	
2012-2013 Enrollment	8,973	2,106	11,079	
Capacity Status	+161	+354	+515	
Avg. Students/School in Operation	561	177	738	

Capacity Analysis (continued)

	PK-8 PK, PK-5, PK/K-8, PK-4, 1 8, 3-8	9-12 / 7-12 7-12: Tech, Arts, Science Park, University	Total	Comments
WEST REGION				
Total Schools	13	4	17	
Existing Capacity	6,105	2,145	8,250	
2012-2013 Enrollment	5,258	1,797	7,055	
Capacity Status	+847	+348	+1,195	
Avg. Students/School in Operation	404	87	491	
DISTRICT TOTALS				
Total Schools	58	16	74	
Existing Capacity	29,101	13,807	42,908	
2012-2013 Enrollment	27,066	9,730	36,796	
Capacity Status	+2,035	+4,077	+6,112	
Avg. Students/School in Operation	467	255	721	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes leased buildings, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12 / 7-12	Total	Deficient Schools
EAST/CENTRAL REGION				Ann St., Hawkins, Lafayette, Newton, Oliver (existing), South (existing), East Side HS
Existing NSF	662,251	523,894	1,186,145	
NSF x 1.40 (FES Grossing Factor)	927,151	733,452	1,660,603	
2012-2013 Enrollment	7,086	3,277	10,363	
Adjusted GSF/Student	130.84	223.82	160.24	
FES Area Allowance	127.73	151.00	133.55	
FES Area Allowance Comparison (Adj. GSF)	+22,057	+238,625	+276,624	
Students in Schools with SF/Student < FES	4,637	1,467	6,104	
SOUTH REGION				Avon Ave., Miller St.
Existing NSF	704,714	483,060	1,187,774	
NSF x 1.40 (FES Grossing Factor)	986,600	676,284	1,662,884	
2012-2013 Enrollment	5,749	2,550	8,299	
Adjusted GSF/Student	171.61	265.21	200.37	
FES Area Allowance	127.73	151.00	133.55	
FES Area Allowance Comparison (Adj. GSF)	+252,280	+291,234	+554,552	
Students in Schools with SF/Student < FES	1,141	0	1,141	
NORTH REGION				Abington, Horton, Temp. Elliot/First Avenue (original), Roseville
Existing NSF	933,900	304,914	1,238,814	
NSF x 1.40 (FES Grossing Factor)	1,307,460	426,880	1,734,340	
2012-2013 Enrollment	8,973	2,106	11,079	
Adjusted GSF/Student	145.71	202.70	156.54	
FES Area Allowance	127.73	151.00	133.55	
FES Area Allowance Comparison (Adj. GSF)	+161,339	+108,874	+254,739	
Students in Schools with SF/Student < FES	2,186	0	2,186	
WEST REGION				Lincoln, South 17th St.
Existing NSF	623,586	237,193	860,779	
NSF x 1.40 (FES Grossing Factor)	873,020	332,070	1,205,091	
2012-2013 Enrollment	5,258	1,797	7,055	
Adjusted GSF/Student	166.04	184.79	170.81	
FES Area Allowance	127.73	151.00	133.55	
FES Area Allowance Comparison (Adj. GSF)	+201,416	+60,723	+262,895	
Students in Schools with SF/Student < FES	884	0	884	

Square Feet per Student (continued)

	PK-8	9-12 / 7-12	Total
DISTRICT TOTALS			
Existing NSF	2,924,451	1,549,061	4,473,512
NSF x 1.40 (FES Grossing Factor)	4,094,231	2,168,685	6,262,917
2012-2013 Enrollment	27,066	9,730	36,796
Adjusted GSF/Student	151.27	222.89	170.21
FES Area Allowance	127.73	151.00	133.55
FES Area Allowance Comparison (Adj. GSF)	+637,091	+699,455	+1,348,811
Students in Schools with SF/Student < FES	8,848	1,467	10,315

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12 / 7-12	Total	Deficient Schools
EAST CENTRAL REGION				Ann St., Sussex Ave., Wilson Ave. and ECC
No. of Schools with Avg. Classroom Size more than 10% less than the FES	3	0	3	
Number of Students in Schools with Undersized Classrooms	2,765	0	2,765	
SOUTH REGION				Belmont-Runyon ECC (former Clinton Ave.), Madison, Maple Ave., Weequahic HS
No. of Schools with Avg. Classroom Size more than 10% less than the FES	3	1	4	
Number of Students in Schools with Undersized Classrooms	1,110	624	1,734	
NORTH REGION				Branch Brook, Flagg, Temp. Elliot/First Ave.
No. of Schools with Avg. Classroom Size more than 10% less than the FES	3	0	3	
Number of Students in Schools with Undersized Classrooms	1,144	0	1,144	
WEST REGION				Bolyan ECC, 14th Ave., Tubman, Lincoln, South 17th St., ECA West (frm. Speedway), University HS
No. of Schools with Avg. Classroom Size more than 10% less than the FES	6	1	7	
Number of Students in Schools with Undersized Classrooms	1,570	595	2,165	
DISTRICT TOTALS				
No. of Schools with Avg. Classroom Size more than 10% less than the FES	15	2	17	
Number of Students in Schools with Undersized Classrooms	6,589	1,219	7,808	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12 / 7-12	GSF Total	% of Total GSF
EAST/CENTRAL REGION				
30 or less years (1983-2013)	290,032	343,272	633,304	31.67%
31-60 years old (1953-1982)	227,610	301,708	529,318	26.47%
61-90 years old (1923-1952)	114,360	124,979	239,339	11.97%
91+ years old (< 1923)	546,405	51,135	597,540	29.88%
SOUTH REGION				
30 or less years (1983-2013)	112,450	100,000	212,450	10.24%
31-60 years old (1953-1982)	505,497	364,150	869,647	41.91%
61-90 years old (1923-1952)	282,786	271,490	554,276	26.71%
91+ years old (< 1923)	359,810	79,090	438,900	21.15%

Building Square Footage and Age (continued)

	PK-8	9-12 / 7-12	GSF Total	% of Total GSF
NORTH REGION				
30 or less years (1983-2013)	648,454	221,769	870,223	40.75%
31-60 years old (1953-1982)	431,588	295,480	727,068	34.05%
61-90 years old (1923-1952)	179,240	0	179,240	8.39%
91+ years old (< 1923)	359,035	0	359,035	16.81%
WEST REGION				
30 or less years (1983-2013)	111,159	0	111,159	7.11%
31-60 years old (1953-1982)	566,961	292,063	859,024	54.96%
61-90 years old (1923-1952)	137,275	145,255	282,530	18.08%
91+ years old (< 1923)	310,225	0	310,225	19.85%
DISTRICT TOTALS				
30 or less years (1983-2013)	1,162,095	665,041	1,827,136	23.51%
31-60 years old (1953-1982)	1,731,656	1,253,401	2,985,057	38.40%
61-90 years old (1923-1952)	713,661	541,724	1,255,385	16.15%
91+ years old (< 1923)	1,575,475	130,225	1,705,700	21.94%
Total Gross Square Feet	5,182,887	2,590,391	7,773,278	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12 / 7-12	Total	Schools
EAST/CENTRAL REGION				
Appropriate Facilities				Oliver Repl., South Repl., Central HS, New Innov. Academy
Gross Square Feet	240,778	343,272	584,050	
Total Students Accommodated	1,488	957	2,445	
Marginal Facilities				Cleveland, Newton, Quitman, Berliner, Newark Voc. HS/Leadership Acad.
Gross Square Feet	372,565	147,758	520,323	
Total Students Accommodated	1,432	483	1,915	
Questionable Facilities				Ann, Hawkins, Lafayette, Oliver, South, Sussex, Wilson, Amer. History HS, East Side HS
Gross Square Feet	565,064	330,064	895,128	
Total Students Accommodated	4,166	1,837	6,003	
SOUTH REGION				
Appropriate Facilities				Belmont-Runyon
Gross Square Feet	93,035	0	93,035	
Total Students Accommodated	513	0	513	
Marginal Facilities				Belmont-Runyon ECC (Clinton), Bragaw, Chancellor + Annex, Carver/Bruce St., Spencer/Early College/Eagle, Peshine, Arts HS, Shabazz HS, Tech HS, Weequahic HS
Gross Square Feet	714,377	814,730	1,529,107	
Total Students Accommodated	2,841	2,550	5,391	
Questionable Facilities				Avon, Hawthorne, Madison, Maple, Miller
Gross Square Feet	453,131	0	453,131	
Total Students Accommodated	2,395	0	2,395	
NORTH REGION				
Appropriate Facilities				1st Ave. Repl., Elliot Repl., Hillman-Jones, Park, Hernandez, Science Park HS
Gross Square Feet	638,574	221,769	860,343	
Total Students Accommodated	3,243	787	4,030	
Marginal Facilities				Munoz, Flagg, Franklin, McKinley, Barringer HS
Gross Square Feet	514,198	295,480	809,678	
Total Students Accommodated	2,978	1,289	4,267	
Questionable Facilities				Abington, Branch Brook, Horton, Temp. Elliot/Orig. 1st Ave., Ridge, Clemente, Roseville
Gross Square Feet	465,545	0	465,545	
Total Students Accommodated	2,752	0	2,752	

Educational Quality of Instructional Buildings (continued)

	PK-8	9-12 / 7-12	Total	Schools
WEST REGION				
Appropriate Facilities				Speedway Repl.
Gross Square Feet	104,834	0	104,834	
Total Students Accommodated	637	0	637	
Marginal Facilities				Camden St., Ivy Hill, JFK, Mt. Vernon, ECA West (frm. Speedway), 13th Ave., University HS, West Side HS, Bard/Bridges HS (frm. Camden MS)
Gross Square Feet	660,291	437,318	1,097,609	
Total Students Accommodated	2,927	1,797	4,724	
Questionable Facilities				Alexander, Boylan, 14th Ave., Tubman, Lincoln, South 17th St.
Gross Square Feet	360,495	0	360,495	
Total Students Accommodated	1,694	0	1,694	
DISTRICT TOTALS				Percentage of Students
Appropriate Facilities				20.72%
Gross Square Feet	1,077,221	565,041	1,642,262	
Total Students Accommodated	5,881	1,744	7,625	
Marginal Facilities				44.37%
Gross Square Feet	2,261,431	1,695,286	3,956,717	
Total Students Accommodated	10,178	6,149	16,327	
Questionable Facilities				34.91%
Gross Square Feet	1,844,235	330,064	2,174,299	
Total Students Accommodated	11,007	1,837	12,844	

City of Orange School District

SDA funded projects considered "existing" in the analysis:

Cleveland Street Elementary School - Rehabilitation

Orange High School - Rehabilitation

A. FINDINGS

Most Deficient Grades: PK-8

Since the last EFNA, the district moved 9th grade to the former middle school to relieve high school overcrowding. This has resulted in overcrowding and FES compliance issues in the former middle school for grades 8-9 as well as in the elementary schools, which now accommodate 7th grade.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	75	2,389	942	996	4,402
2010-11 Enrollments	82	2,336	1,004	1,009	4,431
2011-12 Enrollments	227	2,433	1,014	1,051	4,725
2012-13 Enrollments	269	2,538	964	1,087	4,858
4-Year Enrollment Change	+194	+149	+22	+91	+456
% Enrollment Change	72.12%	5.87%	2.28%	8.37%	9.39%

Capacity Analysis

Organized by district school grade alignments; Excludes 2 leased buildings

	PK/K-7	8-12 8-9, 9-12	District Total
Total Schools (with DOE school code)	8	3	11
Existing Capacity	3,139	1,234	4,373
2012-2013 Enrollment	3,483	1,375	4,858
Capacity Status	(344)	(141)	(485)
Avg. Students/School in Operation	435	458	894
Overcrowded Schools (100% utilization)	Park, Forest, Heywood, Oakwood	Orange Prep	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Based on existing enrollments and adjusted grossing factor consistent with the FES

Excludes leased and temporary buildings (ECC and Opportunity Academy) and district offices

	PK-7	8-12	District Total
Existing NSF	348,975	143,561	492,536
NSF x 1.40 (FES Grossing Factor)	488,565	200,985	689,550
2012-2013 Enrollment	3,483	1,375	4,858
Adjusted GSF/Student	140.27	146.17	141.94
FES Area Allowance	126.49	147.44	132.60
FES Area Allowance Comparison (Adj. GSF)	+48,000	(1,745)	+45,380
No. of Schools with SF/Student < FES	3	1	4
Students in Schools with SF/Student < FES	1,106	532	1,638
Schools with SF/Student < FES	Cleveland, Forest, Heywood	Orange Prep	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-7	8-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	1	2
Number of Students in Schools with Undersized Classrooms	280	532	812
Schools with Undersized Classrooms	Oakwood	Orange Prep	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation; Excludes leased buildings

	PK-7	8-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	322,409	127,231	449,640	62.11%
31-60 years old (1953-1982)	0	0	0	0.00%
61-90 years old (1923-1952)	137,497	83,093	220,590	30.47%
91+ years old (< 1923)	53,767	0	53,767	7.43%
Total Gross Square Feet	513,673	210,324	723,997	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

Gross square feet excludes leased buildings (enrollments included in "questionable")

	PK-7	8-12	District Total	% of Students
Appropriate Facilities	Park Ave., Parks (Main), Lincoln	Orange HS		48.68%
Gross Square Feet	284,419	127,231	411,650	
Total Students Accommodated	1,559	806	2,365	
Marginal Facilities	Parks (Central)			7.55%
Gross Square Feet	43,272	0	43,272	
Total Students Accommodated	367	0	367	
Questionable Facilities	Cleveland, Forest, Heywood, Oakwood, ECC Lease	Orange Prep, Academy Lease		43.76%
Gross Square Feet	185,982	83,093	269,075	
Total Students Accommodated	1,557	569	2,126	

2013 NJDOE EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Passaic School District

A. FINDINGS

Most Deficient Grades: PK-6

The district has severe overcrowding in grades PK-6. The overcrowding has resulted in significant FES deficiencies in most schools and the use of 4 leased buildings and 50+ Tucks.

Funded Projects and Facilities Considerations:

PK-8 facilities proposed to be developed on the Dayton Avenue site as part of the SDA's 2012 Capital Plan have not been finalized and are not included in the analysis. 4 schools (No. 2, No. 5, No. 16, and No. 17) are accommodated in leased buildings that are not included in the capacity and square footage calculations. Calculations include Henry Street School (under construction).

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	1,407	6,453	2,473	2,776	13,109
2010-11 Enrollments	1,376	6,746	2,594	2,788	13,504
2011-12 Enrollments	1,397	6,546	2,668	2,607	13,218
2012-13 Enrollments	1,365	7,032	2,535	2,712	13,644
4-Year Enrollment Change	(42)	+579	+62	(64)	+535
% Enrollment Change	-3.08%	8.23%	2.45%	-2.36%	3.92%

Capacity Analysis

Organized by district school grade alignments; Excludes capacity from leased buildings

	PK-6 PK-K, PK/K-2, 3-5, K-3, 4-6, 1-6, PK-5	7-8	9-12	District Total
Total Schools	15	1	1	17
Existing Capacity	6,092	1,331	2,456	9,879
2012-2013 Enrollment	9,149	1,783	2,712	13,644
Capacity Status	(3,057)	(452)	(256)	(3,765)
Avg. Students/School in Operation	610	1,783	2,712	803
Overcrowded Schools (100% utilization)	Nos. 1, 3, 6, 7, 8, 9, 10, 11, 15	Lincoln	Passaic HS	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes leased buildings, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-6	7-8	9-12	District Total
Existing NSF	543,084	123,732	201,423	868,239
NSF x 1.40 (FES Grossing Factor)	760,318	173,225	281,992	1,215,535
2012-2013 Enrollment	9,149	1,783	2,712	13,644
Adjusted GSF/Student	83.10	97.15	103.98	89.09
FES Area Allowance	125.74	134.00	151.00	131.84
FES Area Allowance Comparison (Adj. GSF)	(390,078)	(65,697)	(127,520)	(583,290)
No. of Schools with SF/Student < FES	9	1	1	11
Students in Schools with SF/Student < FES	6,956	1,783	2,712	11,451
Schools with SF/Student < FES	Nos. 1, 2, 6, 7, 8, 9, 10, 11, 15	Lincoln	Passaic HS	

Based on LRFP Existing Room Inventory

	PK-6	7-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	257	0	0	257
Schools with Undersized Classrooms	No. 15	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation; Excludes leased buildings

	PK-6	7-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	568,527	31,000	40,000	639,527	45.07%
31-60 years old (1953-1982)	82,808	206,170	267,365	556,343	39.21%
61-90 years old (1923-1952)	158,126	0	0	158,126	11.14%
91+ years old (< 1923)	65,040	0	0	65,040	4.58%
Total Gross Square Feet	874,501	237,170	307,365	1,419,036	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

Excludes square footage of leased buildings; Enrollments included in "Questionable" totals

School Nos. 3, 6, 7, and 15 would be "appropriate" if not severely overcrowded.

	PK-6	7-8	9-12	District Total	% of Students
Appropriate Facilities	No. 7, No. 19, Henry St.				11.78%
Gross Square Feet	270,152	0	0	270,152	
Total Students Accommodated	1,607	0	0	1,607	
Marginal Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	
Questionable Facilities	Nos. 1, 3, 6, 8, 9, 10, 11, 15	Lincoln	Passaic HS		88.22%
Gross Square Feet	604,349	237,170	307,365	1,148,884	
Total Students Accommodated	7,542	1,783	2,712	12,037	

Paterson School District

SDA funded projects considered "existing" in the analysis:

Marshall Street School -New building for grades K-8, 650 students

PS 16 - Demolition of existing building; New building for grades PK-8, 641 students

A. FINDINGS

Most Deficient Grades: **PK-8**

The district has significant overcrowding and FES compliance issues in grades PK-8. Over 40% of all district students are accommodated in "questionable" buildings that are over 100 years old, overcrowded, and/or non-FES compliant. Five schools are accommodated in leased facilities (Hamilton, PS 17 Urban Leadership, PS 29, Academy HS, HARP Academy).

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	19	12,762	5,841	5,398	24,020
2010-11 Enrollments	109	12,812	5,952	5,501	24,374
2011-12 Enrollments	159	12,556	5,975	5,925	24,615
2012-13 Enrollments	117	12,552	6,023	5,465	24,157
4-Year Enrollment Change	+98	(210)	+182	+67	+137
% Enrollment Change	83.76%	-1.67%	3.02%	1.23%	0.57%

District-wide Capacity Analysis

Organized by district school grade alignments; No consideration given to school sending areas

	PK-8 PK/K-5, 1-5, PK-8, 5/6-8	9-12	District Total
Total Schools (with DOE School Codes)	34	12	46
Existing Capacity	16,963	4,923	21,886
2012-2013 Enrollment	18,692	5,465	24,157
Capacity Status	(1,729)	(542)	(2,271)
Avg. Students/School in Operation	550	455	1,005

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes leased buildings, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	District Total
Existing NSF	1,563,732	539,735	2,103,467
NSF x 1.40 (FES Grossing Factor)	2,189,225	755,629	2,944,854
2012-2013 Enrollment	18,692	5,465	24,157
Adjusted GSF/Student	117.12	138.27	121.90
FES Area Allowance	127.90	151.00	133.13
FES Area Allowance Comparison (Adj. GSF)	(201,482)	(69,586)	(271,168)
No. of Schools with SF/Student < FES	24	1	25
Students in Schools with SF/Student < FES	13,029	629	13,658
Schools with SF/Student < FES	ALL except PS 6, PS 7, PS 13, PS 24, PS 27, PS 28, Clemente, Weir, PS 16, Marshall	Panther	

General Classroom Sizes

Based on LRFP Existing Room Inventory; Excludes leased buildings.

	PK-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	11	1	12
Number of Students in Schools with Undersized Classrooms	6,349	252	6,601
Schools with Undersized Classrooms	PS 2, PS 4, PS 5, PS 6, PS 8, PS 10, PS 11, PS 14, PS 15, PS 20, Clemente (orig)	Rosa Parks	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	924,329	200,282	1,124,611	32.53%
31-60 years old (1953-1982)	443,635	478,913	922,548	26.69%
61-90 years old (1923-1952)	796,124	150,000	946,124	27.37%
91+ years old (< 1923)	463,845	0	463,845	13.42%
Total Gross Square Feet	2,627,933	829,195	3,457,128	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

GSF excludes leased buildings

	PK-8	9-12	District Total	% of Students
Appropriate Facilities	PS 24, Clemente, K Center, Weir, Marshall, PS 16	International HS, Panther		
Gross Square Feet	617,192	147,757	764,949	
Total Students Accommodated	3,625	740	4,365	18.07%
Marginal Facilities	PS 2, PS 4, PS 7, PS 23, PS 26, PS 27, PS 28, MLK, Clemente (orig)	Academies at East Side; Academies at JFK, Parks HS		
Gross Square Feet	737,316	681,438	1,418,754	
Total Students Accommodated	5,151	4,322	9,473	39.21%
Questionable Facilities	Hamilton, Urban Leadership, Dale Ave., Kilpatrick, PS 1, PS 3, PS 5, PS 6, PS 8, PS 9, PS 10, PS 12, PS 14, PS 15, PS 18, PS 19, PS 20, PS 21, PS 25, PS 29	Academy HS, HARP		
Gross Square Feet	1,273,425	0	1,273,425	
Total Students Accommodated	9,916	403	10,319	42.72%

Pemberton School District

A. FINDINGS

Most Deficient Grades: PK-5

The district has overcrowding in 4 elementary schools based on existing school sending areas. Existing overcrowding has resulted in FES/educational adequacy issues in 3 of these schools. The high school has significant existing surplus capacity.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	402	2,320	993	1,148	4,863
2010-11 Enrollments	422	2,250	982	1,077	4,731
2011-12 Enrollments	457	2,368	1,047	1,008	4,880
2012-13 Enrollments	540	2,379	1,066	1,013	4,998
4-Year Enrollment Change	+138	+59	+73	(135)	+135
% Enrollment Change	25.56%	2.48%	6.85%	-13.33%	2.70%

Capacity Analysis

Organized by district school grade alignments

	PK/K-5	6-8	9-12	District Total
Total Schools	8	1	1	10
Existing Capacity	2,973	1,117	1,534	5,624
2012-2013 Enrollment	2,919	1,066	1,013	4,998
Capacity Status	+54	+51	+521	+626
Avg. Students/School in Operation	365	1,066	1,013	500
Overcrowded Schools (100% utilization)	Crichton Fort Dix Lemmons Stackhouse	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-5	6-8	9-12	District Total
Existing NSF	304,819	117,714	185,837	608,370
NSF x 1.40 (FES Grossing Factor)	426,747	164,800	260,172	851,718
2012-2013 Enrollment	2,919	1,066	1,013	4,998
Adjusted GSF/Student	146.20	154.60	256.83	170.41
FES Area Allowance	125.00	134.00	151.00	132.19
FES Area Allowance Comparison (Adj. GSF)	+61,872	+21,956	+107,209	+191,032
No. of Schools with SF/Student < FES	3	0	0	3
Students in Schools with SF/Student < FES	1,026	0	0	1,026
Schools with SF/Student < FES	Fort Dix Lemmons Stackhouse	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	3	0	0	3
Number of Students in Schools with Undersized Classrooms	895	0	0	895
Schools with Undersized Classrooms	Denbo Lemmons Stackhouse	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	88,414	0	0	88,414	10.44%
31-60 years old (1953-1982)	351,143	107,080	300,000	758,223	89.56%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	0	0	0	0	0.00%
Total Gross Square Feet	439,557	107,080	300,000	846,637	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-5	6-8	9-12	District Total	% of Students
Appropriate Facilities	Pemberton ECC		Pemberton HS		30.17%
Gross Square Feet	88,414	0	300,000	388,414	
Total Students Accommodated	495	0	1,013	1,508	
Marginal Facilities	Busansky Crichton Denbo Fort Dix Haines-Wylie Lemmons Stackhouse	Fort Newcomb			69.83%
Gross Square Feet	351,143	107,080	0	458,223	
Total Students Accommodated	2,424	1,066	0	3,490	
Questionable Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	

Perth Amboy School District

A. FINDINGS

Most Deficient Grades: 9-12

Severe capacity deficiencies in all grades

The District has significant overcrowding in all grades, resulting in severe FES compliance/educational adequacy issues and a preschool waiting list. Perth Amboy High School has the severest single building overcrowding, followed by the two middle schools. Construction of a new high school, with the existing building reassigned to a middle school and one of the existing middle schools reassigned to an elementary school, as proposed in the district's approved LRFP, relieves most but not all deficiencies.

Other Considerations: The leased classrooms in Simpson Methodist Church for PK are not included in the analysis. P.S. 7 building is included in the analysis for PK as an annex to Cruz.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	1,093	4,455	2,045	2,400	9,993
2010-11 Enrollments	1,091	4,594	2,123	2,478	10,286
2011-12 Enrollments	1,137	4,777	2,120	2,299	10,333
2012-13 Enrollments	1,116	4,925	2,086	2,133	10,260
4-Year Enrollment Change	+23	+470	+41	(267)	+267
% Enrollment Change	2.06%	9.54%	1.97%	-12.52%	2.60%

Capacity Analysis

Organized by district school grade alignments

	PK/K-4	5-8	9-12	District Total
Total Schools	7	2	1	10
Existing Capacity	4,241	1,868	1,371	7,480
2012-2013 Enrollment	5,363	2,764	2,133	10,260
Capacity Status	(1,122)	(896)	(762)	(2,780)
Avg. Students/School in Operation	766	1,382	2,133	1,026
Overcrowded Schools (100% utilization)	ALL	ALL	ALL	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-4	5-8	9-12	District Total
Existing NSF	372,523	168,556	155,679	696,758
NSF x 1.40 (FES Grossing Factor)	521,532	235,978	217,951	975,461
2012-2013 Enrollment	5,363	2,764	2,133	10,260
Adjusted GSF/Student	97.25	85.38	102.18	95.07
FES Area Allowance	125.00	131.75	151.00	132.24
FES Area Allowance Comparison (Adj. GSF)	(148,843)	(128,179)	(104,132)	(381,321)
No. of Schools with SF/Student < FES	7	2	1	10
Students in Sch. with SF/Student < FES	5,363	2,764	2,133	10,260
Schools with SF/Student < FES	ALL	ALL	ALL	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-4	5-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	1	0	2
Number of Students in Schools with Undersized Classrooms	180	1,348	0	1,528
Schools with Undersized Classrooms	P.S. 7	McGinnis	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-4	5-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	570,441	251,390	0	821,831	74.92%
31-60 years old (1953-1982)	0	0	235,478	235,478	21.47%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	18,050	21,572	0	39,622	3.61%
Total Gross Square Feet	588,491	272,962	235,478	1,096,931	

Educational Quality of Instructional Buildings

Although all District school buildings are in good to excellent condition, overcrowding has resulted in severely non-FES compliant accommodations, resulting in questionable accommodations.

	PK/K-4	5-8	9-12	District Total	% of Students
Appropriate Facilities	Cruz Hmieleski Richardson				18.82%
Gross Square Feet	215,917	0	0	215,917	
Total Students Accommodated	1,931	0	0	1,931	
Marginal Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	
Questionable Facilities	P.S. 7 Ceres Flynn Patton Wilientz	McGinnis Shull	Perth Amboy HS		81.18%
Gross Square Feet	372,574	272,962	235,478	881,014	
Total Students Accommodated	3,432	2,764	2,133	8,329	

Phillipsburg School District

SDA funded projects and their impact on other schools considered "existing" in the analysis:

New Phillipsburg High School - New school for grades 9-12, 1,846 students

Phillipsburg High School - Reassignment for grades 6-8

Phillipsburg Middle School - Reassignment for grades 3-5

Barber School - Offline

Freeman School - Offline

A. FINDINGS

Most Deficient Grades: 6-8

The new high school building solves capacity deficiencies in all grade levels and allows 2 small elementary school buildings to close. Remaining facilities needs center on capital maintenance and program space upgrades in the older buildings.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	223	1,217	534	1,507	3,481
2010-11 Enrollments	222	1,229	531	1,565	3,547
2011-12 Enrollments	217	1,244	51	1,523	3,035
2012-13 Enrollments	239	1,256	571	1,506	3,572
4-Year Enrollment Change	+16	+39	+37	(1)	+91
% Enrollment Change	6.69%	3.11%	6.48%	-0.07%	2.55%

Capacity Analysis

Organized by district school grade alignments

	PK-K/1-2/3-5	6-8	9-12	District Total
Total Schools	4	1	1	6
Existing Capacity	1,771	609	1,846	4,226
2012-2013 Enrollment	1,495	571	1,506	3,572
Capacity Status	+276	+38	+340	+654
Avg. Students/School in Operation	374	571	1,506	595
Overcrowded Schools (100% utilization)	n/a	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-K/1-2/3-5	6-8	9-12	District Total
Existing NSF	181,834	84,548	209,245	475,627
NSF x 1.40 (FES Grossing Factor)	254,568	118,367	292,943	665,878
2012-2013 Enrollment	1,495	571	1,506	3,572
Adjusted GSF/Student	170.28	207.30	194.52	186.42
FES Area Allowance	125.00	134.00	151.00	137.40
FES Area Allowance Comparison (Adj. GSF)	+67,693	+41,853	+65,537	+175,085
No. of Schools with SF/Student < FES	0	0	0	0
Students in Schools with SF/Student < FES	0	0	0	0
Schools with SF/Student < FES	n/a	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-K/1-2/3-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	0	0	0
Number of Students in Schools with Undersized Classrooms	0	0	0	0
Schools with Undersized Classrooms	n/a	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-K/1-2/3-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	136,829	0	330,021	466,850	62.64%
31-60 years old (1953-1982)	160,021	17,500	0	177,521	23.82%
61-90 years old (1923-1952)	0	100,867	0	100,867	13.53%
91+ years old (< 1923)	0	0	0	0	0.00%
Total Gross Square Feet	296,850	118,367	330,021	745,238	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-K/1-2/3-5	6-8	9-12	District Total	% of Students
Appropriate Facilities	Phillipsburg ECC Upper ES (fr. MS)		New HS		
Gross Square Feet	272,008	0	330,021	602,029	
Total Students Accommodated	1,300	0	1,506	2,806	78.56%
Marginal Facilities	Andover-Morris	MS (fr. HS)			
Gross Square Feet	24,842	118,367	0	143,209	
Total Students Accommodated	195	571	0	766	21.44%
Questionable Facilities					
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	0.00%

2013 NJDOE EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Plainfield City School District

A. FINDINGS

Most Deficient Grades: PK-8

4 of the 12 schools serving grades PK-8 are not FES compliant in terms of square feet per student. Although there is adequate district-wide capacity for current enrollments, select schools are overcrowded based on existing sending areas.

Facilities Considerations: Analysis assumes continued use of SDA-owned buildings for Jefferson and PAAS.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	38	3,352	1,339	1,709	6,438
2010-11 Enrollments	39	3,505	1,346	1,556	6,446
2011-12 Enrollments	36	3,621	1,322	1,547	6,526
2012-13 Enrollments	10	3,806	1,327	1,623	6,766
4-Year Enrollment Change	(28)	+454	(12)	(86)	+328
% Enrollment Change	-280.00%	11.93%	-0.90%	-5.30%	4.85%

Capacity Analysis

Organized by district school grade alignments

	PK-8 PK-5, K-5, K-6, K-7, K-8, 6-8	9-12	7-11 alt.	District Total
Total Schools (with DOE School Codes)	12	2	1	15
Existing Capacity	5,081	2,159	288	7,528
2012-2013 Enrollment	4,993	1,455	318	6,766
Capacity Status	+88	+704	(30)	+762
Avg. Students/School in Operation	416	728	318	451
Overcrowded Schools (100% utilization)	Cedarbrook, Emerson, Stillman, Evergreen	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	7-11 (alt.)	District Total
Existing NSF	513,465	238,935	19,440	771,840
NSF x 1.40 (FES Grossing Factor)	718,851	334,509	27,216	1,080,576
2012-2013 Enrollment	4,993	1,455	318	6,766
Adjusted GSF/Student	143.97	229.90	85.58	159.71
FES Area Allowance	127.32	151.00	n/a	133.00
FES Area Allowance Comparison (Adj. GSF)	+83,142	+114,804	n/a	+180,698
No. of Schools with SF/Student < FES	4	0	n/a	4
Students in Schools with SF/Student < FES	1,862	0	n/a	1,862
Schools with SF/Student < FES	Barlow, Stillman, Cedarbrook, Evergreen	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	7-11 (alt.)	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	464	0	0	464
Schools with Undersized Classrooms	Hubbard	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	7-11 (alt.)	GSF Total	% of Total GSF
30 or less years (1983-2013)	351,262	2,665	48,600	402,527	31.14%
31-60 years old (1953-1982)	248,200	268,185	0	516,385	39.94%
61-90 years old (1923-1952)	178,236	147,525	0	325,761	25.20%
91+ years old (< 1923)	33,526	14,645	0	48,171	3.73%
Total Gross Square Feet	811,224	433,020	48,600	1,292,844	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	7-11 (alt.)	District Total	% of Students
Appropriate Facilities	Clinton Emerson Jefferson (SDA) Washington		PAAS (SDA)		30.67%
Gross Square Feet	299,007	0	48,600	347,607	
Total Students Accommodated	1,757	0	318	2,075	
Marginal Facilities	Barlow Cedarbrook Cook Stillman Woodland Maxson	Plainfield HS BOAACD			53.95%
Gross Square Feet	352,273	433,020	0	785,293	
Total Students Accommodated	2,195	1,455	0	3,650	
Questionable Facilities	Evergreen Hubbard				15.39%
Gross Square Feet	159,944	0	0	159,944	
Total Students Accommodated	1,041	0	0	1,041	

Pleasantville City School District

A. FINDINGS

Most Deficient Grades: PK-5

District PK-8 enrollments have significantly increased over the last four years, resulting in significant overcrowding and FES compliance issues in grades PK-5. Also, North Main Street Elementary School, constructed in 1973, was designed as an emergency shelter with windowless classrooms below grade.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	339	1,558	601	951	3,449
2010-11 Enrollments	336	1,582	626	822	3,366
2011-12 Enrollments	575	1,652	621	830	3,678
2012-13 Enrollments	561	1,812	743	760	3,876
4-Year Enrollment Change	+222	+254	+142	(191)	+427
% Enrollment Change	39.57%	14.02%	19.11%	-25.13%	11.02%

Capacity Analysis

Organized by district school grade alignments

	PK/K-5	6-8	9-12	District Total
Total Schools	5	1	1	7
Existing Capacity	1,773	900	971	3,644
2012-2013 Enrollment	2,373	743	760	3,876
Capacity Status	(600)	+157	+211	(232)
Avg. Students/School in Operation	475	743	760	554
Overcrowded Schools (100% utilization)	Decatur Leeds Ave. South Main St. Washington Ave.	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-5	6-8	9-12	District Total
Existing NSF	181,891	92,588	132,579	407,058
NSF x 1.40 (FES Grossing Factor)	254,647	129,623	185,611	569,881
2012-2013 Enrollment	2,373	743	760	3,876
Adjusted GSF/Student	107.31	174.46	244.22	147.03
FES Area Allowance	125.00	134.00	151.00	131.82
FES Area Allowance Comparison (Adj. GSF)	(41,978)	+30,061	+70,851	+58,947
No. of Schools with SF/Student < FES	3	0	0	3
Students in Schools with SF/Student < FES	1,577	0	0	1,577
Schools with SF/Student < FES	Decatur Leeds Ave. South Main St.	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-5	6-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	0	1
Number of Students in Schools with Undersized Classrooms	412	0	0	412
Schools with Undersized Classrooms	Decatur	n/a	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/K-5	6-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	95,317	129,623	185,611	410,551	70.94%
31-60 years old (1953-1982)	146,196	0	0	146,196	25.26%
61-90 years old (1923-1952)	0	0	0	0	0.00%
91+ years old (< 1923)	22,000	0	0	22,000	3.80%
Total Gross Square Feet	263,513	129,623	185,611	578,747	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-5	6-8	9-12	District Total	% of Students
Appropriate Facilities		Pleasantville MS	Pleasantville HS		38.78%
Gross Square Feet		129,623	185,611	315,234	
Total Students Accommodated		743	760	1,503	
Marginal Facilities	Leeds South Main St. Washington				40.14%
Gross Square Feet	186,437	0	0	186,437	
Total Students Accommodated	1,556	0	0	1,556	
Questionable Facilities	Decatur North Main St.				21.08%
Gross Square Feet	77,076	0	0	77,076	
Total Students Accommodated	817	0	0	817	

Salem City School District

A. FINDINGS

Most Deficient Grades: **3-8** (based on current school grade alignment)

The District is not overcrowded based on current enrollments. Therefore, the determining factors for the severest educational deficiencies, found in the middle school for grades 3-8, pertain to building age, condition, and classroom size.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	124	499	228	478	1,329
2010-11 Enrollments	126	473	211	435	1,245
2011-12 Enrollments	151	491	215	373	1,230
2012-13 Enrollments	159	484	216	338	1,197
4-Year Enrollment Change	+35	(15)	(12)	(140)	(132)
% Enrollment Change	22.01%	-3.10%	-5.56%	-41.42%	-11.03%

Capacity Analysis

Organized by district school grade alignments

	PK-2	3-8	9-12	District Total
Total Schools	1	1	1	3
Existing Capacity	550	459	780	1,789
2012-2013 Enrollment	420	439	338	1,197
Capacity Status	+130	+20	+442	+592
Avg. Students/School in Operation	420	439	338	399
Overcrowded Schools (100% utilization)	n/a	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-2	3-8	9-12	District Total
Existing NSF	42,909	48,083	106,176	197,168
NSF x 1.40 (FES Grossing Factor)	60,073	67,316	148,646	276,035
2012-2013 Enrollment	420	439	338	1,197
Adjusted GSF/Student	143.03	153.34	439.78	230.61
FES Area Allowance	125.00	129.42	151.00	133.97
FES Area Allowance Comparison (Adj. GSF)	+7,573	+10,501	+97,608	+115,673
No. of Schools with SF/Student < FES	0	0	0	0
Students in Schools with SF/Student < FES	0	0	0	0
Schools with SF/Student < FES	n/a	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-2	3-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	1	0	1
Number of Students in Schools with Undersized Classrooms	0	439	0	439
Schools with Undersized Classrooms	n/a	Salem MS	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-2	3-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	0	0	0	0	0.00%
31-60 years old (1953-1982)	56,913	0	144,118	201,031	66.69%
61-90 years old (1923-1952)	0	69,081	0	69,081	22.92%
91+ years old (< 1923)	0	31,350	0	31,350	10.40%
Total Gross Square Feet	56,913	100,431	144,118	301,462	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-2	3-8	9-12	District Total	% of Students
Appropriate Facilities					0.00%
Gross Square Feet	0	0	0	0	
Total Students Accommodated	0	0	0	0	
Marginal Facilities	Fenwick		Salem HS		63.32%
Gross Square Feet	56,913	0	144,118	201,031	
Total Students Accommodated	420	0	338	758	
Questionable Facilities		Salem MS			36.68%
Gross Square Feet	0	100,431	0	100,431	
Total Students Accommodated	0	439	0	439	

Trenton City School District

SDA funded project considered "existing" in analysis: Trenton Central HS (Major rehab.)

A. FINDINGS

Most Deficient Grades: PK-8

The district has inadequate PK-8 capacity based on current building assignments and the use of Jefferson for the upcoming school year due to significant overcrowding in the southern region.

Other Facilities Considerations: Offline buildings excluded from analysis include Harrison, Kilmer, and MLK. Jefferson, proposed to re-open 9/13, is included in the analysis.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	203	5,991	2,074	2,731	10,999
2010-11 Enrollments	185	5,994	2,041	2,629	10,849
2011-12 Enrollments	216	6,639	2,254	2,909	12,018
2012-13 Enrollments	165	6,435	2,357	3,059	12,016
4-Year Enrollment Change	(38)	+444	+283	+328	+1,017
% Enrollment Change	-23.03%	6.90%	12.01%	10.72%	8.46%

District-wide Capacity Analysis

Organized by district school grade alignments

	PK-8 PK/K-5, PK-3, 6-8, PK/K-8	9-12	District Total
Total Schools	19	3	22
Existing Capacity	8,778	3,245	12,023
2012-2013 Enrollment	8,957	3,059	12,016
Capacity Status	(179)	+186	+7
Avg. Students/School in Operation	471	1,020	1,491
Overcrowded Schools (100% utilization)	Hedgepeth-Wms., Dunn, Franklin, Gregory, Parker, Washington, Mott, Columbus, Grant	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	District Total
Existing NSF	1,058,388	366,091	1,424,479
NSF x 1.40 (FES Grossing Factor)	1,481,743	512,527	1,994,271
2012-2013 Enrollment	8,957	3,059	12,016
Adjusted GSF/Student	165.43	167.55	165.97
FES Area Allowance	127.37	151.00	133.38
FES Area Allowance Comparison (Adj. GSF)	+340,890	+50,618	+391,577
No. of Schools with SF/Student < FES	4	0	4
Students in Schools with SF/Student < FES	1,749	0	1,749
Schools with SF/Student < FES	Franklin, Robbins, Washington, Grant	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	0	1
Number of Students in Schools with Undersized Classrooms	321	0	321
Schools with Undersized Classrooms	Jefferson	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	677,640	443,246	1,120,886	50.92%
31-60 years old (1953-1982)	280,554	11,000	291,554	13.25%
61-90 years old (1923-1952)	547,803	0	547,803	24.89%
91+ years old (< 1923)	99,273	141,658	240,931	10.95%
Total Gross Square Feet	1,605,270	595,904	2,201,174	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	District Total	% of Students
Appropriate Facilities	Mott, Hill, Parker, Columbus, Gregory, MLK/Jefferson, Kilmer	Trenton Central, Daylight/Twilight		
Gross Square Feet	660,760	443,246	1,104,006	
Total Students Accommodated	3,567	2,443	6,010	50.02%
Marginal Facilities	Hedgepeth-Williams, Dunn, Cadwalader, Grant, Munoz-Rivera, Monument, Stokes, Wilson	West		
Gross Square Feet	741,918	152,658	894,576	
Total Students Accommodated	3,928	616	4,544	37.82%
Questionable Facilities	Franklin, Robbins, Washington, Jefferson			
Gross Square Feet	202,592	0	202,592	
Total Students Accommodated	1,462	0	1,462	12.17%

Union City School District

Funded projects and their impact on other schools considered "existing" in the analysis:

Gilmore School - Renovation/expansion for grades K-8, 410 students

Wilson School - Terminate lease (Weehawken building); Relocate students to Gilmore

A. FINDINGS

Most Deficient Grades: PK-8

The district has significant overcrowding and FES deficiencies in grades PK-8 that are worsening due to growing enrollments.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	312	4,916	2,134	3,007	10,369
2010-11 Enrollments	318	5,064	2,164	2,931	10,477
2011-12 Enrollments	314	5,312	2,260	2,914	10,800
2012-13 Enrollments	293	5,467	2,303	3,045	11,108
4-Year Enrollment Change	(19)	+551	+169	+38	+739
% Enrollment Change	-6.48%	10.08%	7.34%	1.25%	6.65%

Capacity Analysis

Organized by district school grade alignments

	PK-8 PK-4, PK-5, PK-6, K-5, 6-8, 7-8	9-12	District Total
Total Schools	11	2	13
Existing Capacity	6,994	2,999	9,993
2012-2013 Enrollment	8,063	3,045	11,108
Capacity Status	(1,069)	(46)	(1,115)
Avg. Students/School in Operation	733	1,523	2,256
Overcrowded Schools (100% utilization)	ECC, Jefferson, Veterans, Waters, Edison, Roosevelt, Powell, Emerson		

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK-8	9-12	District Total
Existing NSF	613,828	322,059	935,887
NSF x 1.40 (FES Grossing Factor)	859,359	450,883	1,310,242
2012-2013 Enrollment	8,063	3,045	11,108
Adjusted GSF/Student	106.58	148.07	117.95
FES Area Allowance	127.57	151.00	133.99
FES Area Allowance Comparison (Adj. GSF)	(169,238)	(8,912)	(178,119)
No. of Schools with SF/Student < FES	9	1	10
Students in Schools with SF/Student < FES	6,958	2,451	9,409
Schools with SF/Student < FES	ECC, Jefferson, Veterans, Waters, Roosevelt, Edison, Washington, Powell, Emerson		

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	4	0	4
Number of Students in Schools with Undersized Classrooms	3,517	0	3,517
Schools with Undersized Classrooms	Washington, Edison, Emerson, Union Hill	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	260,205	481,279	741,484	52.61%
31-60 years old (1953-1982)	0	0	0	0.00%
61-90 years old (1923-1952)	275,823	0	275,823	19.57%
91+ years old (< 1923)	392,113	0	392,113	27.82%
Total Gross Square Feet	928,141	481,279	1,409,420	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK-8	9-12	District Total	% of Students
Appropriate Facilities	ECC, Veterans, Powell, Gilmore	Jose Marti Union City HS		43.84%
Gross Square Feet	260,205	481,279	741,484	
Total Students Accommodated	1,825	3,045	4,870	
Marginal Facilities	Union Hill			6.61%
Gross Square Feet	182,183	0	182,183	
Total Students Accommodated	734	0	734	
Questionable Facilities	Jefferson, Roosevelt, Washington, Edison, Emerson, Waters			49.55%
Gross Square Feet	485,753	0	485,753	
Total Students Accommodated	5,504	0	5,504	

Vineland City School District

A. FINDINGS

Most Deficient Grades: PK-5

The district has inadequate capacity for grades PK-5. Seven elementary schools provide less square feet per student than prescribed in the FES. A leased building is used to support preschool enrollments, which is excluded from the analysis.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	407	4,402	2,049	2,887	9,745
2010-11 Enrollments	407	4,540	2,015	2,931	9,893
2011-12 Enrollments	464	4,563	2,078	2,772	9,877
2012-13 Enrollments	468	4,699	2,136	2,691	9,994
4-Year Enrollment Change	+61	+297	+87	(196)	+249
% Enrollment Change	13.03%	6.32%	4.07%	-7.28%	2.49%

Capacity Analysis

Organized by district school grade alignments; Excludes leased buildings

	PK/K-5	6-8	9-12, 7-12 alt	District Total
Total Schools (with DOE School Codes)	10	1	1	12
Existing Capacity	4,273	2,267	2,984	9,524
2012-2013 Enrollment	5,171	2,142	2,681	9,994
Capacity Status	(898)	+125	+303	(470)
Avg. Students/School in Operation	517	2,142	2,681	833
Overcrowded Schools (100% utilization)	ECC, Barse, Durand, Winslow, Johnstone, D'Ippolito, Mennies	n/a	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/K-5	6-8	9-12, 7-12 alt	District Total
Existing NSF	430,006	263,272	317,299	1,010,577
NSF x 1.40 (FES Grossing Factor)	602,008	368,581	444,219	1,414,808
2012-2013 Enrollment	5,171	2,142	2,681	9,994
Adjusted GSF/Student	116.42	172.07	165.69	141.57
FES Area Allowance	125.00	134.00	151.00	133.92
FES Area Allowance Comparison (Adj. GSF)	(44,367)	+81,553	+39,388	+76,411
No. of Schools with SF/Student < FES	6	0	0	6
Students in Schools with SF/Student < FES	3,304	0	0	3,304
Schools with SF/Student < FES	Leuchter, Barse, Winslow, Durand, D'Ippolito, Mennies	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/K-5	6-8	9-12, 7-12 alt	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	1	1	0	2
Number of Students in Schools with Undersized Classrooms	203	547	0	750
Schools with Undersized Classrooms	Leuchter	Landis	n/a	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation; Excludes leased buildings

	PK/K-5	6-8	9-12, 7-12 alt	GSF Total	% of Total GSF
30 or less years (1983-2013)	233,596	209,647	0	443,243	32.94%
31-60 years old (1953-1982)	347,543	70,893	393,625	812,061	60.35%
61-90 years old (1923-1952)	0	65,929	0	65,929	4.90%
91+ years old (< 1923)	0	0	24,250	24,250	1.80%
Total Gross Square Feet	581,139	346,469	417,875	1,345,483	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/K-5	6-8	9-12, 7-12 alt	District Total	% of Students
Appropriate Facilities	Dallego-Sabater, Johnstone, Petway	Wallace, Veterans			27.55%
Gross Square Feet	270,946	202,534	0	473,480	
Total Students Accommodated	1,685	1,068	0	2,753	
Marginal Facilities	Leuchter, Durand	Rossi	Vineland HS, Cunningham		39.23%
Gross Square Feet	81,341	70,893	417,875	570,109	
Total Students Accommodated	686	554	2,681	3,921	
Questionable Facilities	Barse, Winslow, Mennies, D'Ippolito	Landis			33.22%
Gross Square Feet	228,852	73,042	0	301,894	
Total Students Accommodated	2,800	520	0	3,320	

West New York School District

SDA funded projects considered "existing" in the analysis:

Memorial High School - Building acquisition

PS 6 Harry L. Bain - Rehabilitation

A. FINDINGS

Most Deficient Grades: PK-6

The district has capacity and FES compliance deficiencies in grades PK-6.

Other Facilities Considerations: Although the district plans to use the original PS 4 for preschool classes next year, the building is currently offline and not included in the analysis due to its existing condition.

B. ENROLLMENT AND CAPACITY ANALYSIS

Historic Enrollment Trends

Based on ASSA Reports and organized by FES grade group

	PK	K-5	6-8	9-12	District Total
2009-10 Enrollments	316	3,186	1,304	1,692	6,498
2010-11 Enrollments	398	3,263	1,326	1,726	6,713
2011-12 Enrollments	442	3,422	1,390	1,704	6,958
2012-13 Enrollments	453	3,556	1,413	1,734	7,156
4-Year Enrollment Change	+137	+370	+109	+42	+658
% Enrollment Change	30.24%	10.40%	7.71%	2.42%	9.20%

Capacity Analysis

Organized by district school grade alignments

	PK/PK-6	7-8	9-12	District Total
Total Schools	7	1	1	9
Existing Capacity	4,308	884	1,859	7,051
2012-2013 Enrollment	4,490	932	1,734	7,156
Capacity Status	(182)	(48)	+125	(105)
Avg. Students/School in Operation	641	932	1,734	795
Overcrowded Schools (100% utilization)	PS 1, PS 5	WNY MS	n/a	

C. FACILITIES EFFICIENCY STANDARDS (FES) COMPLIANCE

Square Feet per Student

Excludes short-term leases, temporary facilities, and BOE/District offices

Based on existing enrollments and adjusted grossing factor consistent with the FES

	PK/PK-6	7-8	9-12	District Total
Existing NSF	378,601	101,699	205,766	686,066
NSF x 1.40 (FES Grossing Factor)	530,041	142,379	288,072	960,492
2012-2013 Enrollment	4,490	932	1,734	7,156
Adjusted GSF/Student	118.05	152.77	166.13	134.22
FES Area Allowance	126.05	134.00	151.00	133.08
FES Area Allowance Comparison (Adj. GSF)	(35,923)	+17,491	+26,238	+8,172
No. of Schools with SF/Student < FES	3	0	0	3
Students in Schools with SF/Student < FES	2,084	0	0	2,084
Schools with SF/Student < FES	PS 1, PS 5, PS 6	n/a	n/a	

General Classroom Sizes

Based on LRFP Existing Room Inventory

	PK/PK-6	7-8	9-12	District Total
No. of Schools with Avg. Classroom Size more than 10% less than the FES	0	0	1	1
Number of Students in Schools with Undersized Classrooms	0	0	1,300	1,300
Schools with Undersized Classrooms	n/a	n/a	Memorial HS (orig. bldg.)	

D. BUILDING AGE AND CONDITION

Building Square Footage and Age

Includes date adjustments for comprehensive renovation

	PK/PK-6	7-8	9-12	GSF Total	% of Total GSF
30 or less years (1983-2013)	438,821	172,827	0	611,648	50.54%
31-60 years old (1953-1982)	53,760	0	215,924	269,684	22.28%
61-90 years old (1923-1952)	53,760	0	177,624	231,384	19.12%
91+ years old (< 1923)	97,580	0	0	97,580	8.06%
Total Gross Square Feet	643,921	172,827	393,548	1,210,296	

Educational Quality of Instructional Buildings

Based on FES compliance, overcrowding, and age

	PK/PK-6	7-8	9-12	District Total	% of Students
Appropriate Facilities	ECC, PS 2, PS 3, PS 4	WNY MS			46.65%
Gross Square Feet	337,151	172,827	0	509,978	
Total Students Accommodated	2,406	932	0	3,338	
Marginal Facilities	PS 1, PS 6 (FES compliance)		Memorial HS (educational)		44.19%
Gross Square Feet	209,190	0	393,548	602,738	
Total Students Accommodated	1,428	0	1,734	3,162	
Questionable Facilities	PS 5				9.17%
Gross Square Feet	97,580	0	0	97,580	
Total Students Accommodated	656	0	0	656	

Appendix II

SDA 2011 and 2012 Portfolio Projects

2011 & 2012 Portfolio Projects

as of 4/3/13

District	Project	Capital Plan	Construction Type	Grade Alignment	Total Capacity	PK Capacity	Other Capacity	NSF New Construction	GSF New Construction	Total Net Square Footage	Total Gross Square Footage
Bridgeton	Buckshutem ES	2011 CP	Add/Reno	K-8	581	0	581	20,661	33,690	58,115	85,070
Bridgeton	Quarter Mile Lane ES	2011 CP	Add/Reno	PK-8	731	150	581	55,826	89,484	82,642	122,952
Elizabeth	Academic HS	2011 CP	New Construction	9-12	1,091	0	1,091	124,333	183,822	124,333	183,822
Jersey City	New ES 3	2011 CP	New Construction	PK-5	778	150	628	72,350	123,394	72,350	123,394
Jersey City	PS 20	2011 CP	New Construction	K-5	628	0	628	64,399	108,867	64,399	108,867
Long Branch	Catrambone ES	2011 CP	New Construction	PK-5	794	150	644	75,827	109,164	75,827	109,164
New Brunswick	Redshaw ES	2011 CP	New Construction	PK-5	906	150	756	86,462	135,000	86,462	135,000
Newark	Oliver St. ES	2011 CP	New Construction	PK-8	848	90	758	83,753	136,778	83,753	136,778
Paterson	Marshall St. ES	2011 CP	New Construction	K-8	650	0	650	68,665	105,491	68,665	105,491
Paterson	PS 16	2011 CP	New Construction	PK-8	641	60	581	64,876	107,273	64,876	107,273
Elizabeth	PS #22 Halloran	2012 CP	New Construction	K-8	581	0	581	62,780	97,000	62,780	97,000
Garfield	James Madison ES	2012 CP	New Construction	K-5	275	0	275	30,967	50,328	30,967	50,328
Gloucester City	Elementary/Middle School	2012 CP	New Construction	4-8	779	0	779	74,405	117,090	74,405	117,090
Keansburg	Caruso ES	2012 CP	New Construction	K-4	736	0	736	79,360	116,000	79,360	116,000
Keansburg	Port Monmouth Road School	2012 CP	Add/Reno	PK	318	318	0	15,333	23,000	29,750	43,036
Millville	Millville HS (Conversion to MS)	2012 CP	Add/Reno	6-8	1,297	0	1,297	16,129	25,000	130,915	199,500
Millville	Lakeside MS (Conversion to HS)	2012	Add/Reno	9-12	2,026	0	2,026	100,645	156,000	243,754	379,000
New Brunswick	Robeson ES	2012 CP	Add/Reno	1-5	599	0	599	19,067	28,600	59,750	88,200
Newark	Elliot Street ES	2012 CP	New Construction	PK-8	848	90	758	83,064	138,000	83,064	138,000
Newark	South Street ES	2012 CP	New Construction	PK-8	640	60	580	66,930	104,000	66,930	104,000
Phillipsburg	High School	2012 CP	New Construction	9-12	1,846	0	1,846	209,245	330,021	209,245	330,021
West New York	Memorial HS	2012 CP	Acquisition	9-12	1,859	0	1,859	0	0		127,113

Based upon SDA Standard Program for 640 Student Pre K - 8 School

Square footage of acquired building

Advancement Recommendations not finalized. Capacity, Grade Alignment and Square Footage subject to change.

Major Upgrade Projects

District	Project	Capital Plan	Construction Type	Grade Alignment
West New York	Harry L. Bain PS 6	2011 CP	Renovation	PK-6
Camden	High School	2012 CP	Renovation	9-12
Hoboken	Connors ES	2012 CP	Renovation	PK-4
Orange	Cleveland St. ES	2012 CP	Renovation	PK-8
Orange	High School	2012 CP	Renovation	9-12
Trenton	Central HS	2012 CP	Renovation	9-12