



**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average	General	Special	Security	Total	Average	
		Attendance	Education	Education			Per Pupil	
		Rate					Reduction	
ATLANTIC	Absecon City	95%	\$79,813	\$14,111	\$1,134	\$95,058	\$101	
	Atlantic City	93%	\$2,763,514	\$384,360	\$74,489	\$3,222,363	\$499	
	Atlantic Co Vocational	96%	\$0	\$0	\$0	\$0	\$0	
	Brigantine City	95%	\$149,649	\$28,222	\$2,104	\$179,975	\$185	
	Buena Regional	93%	\$748,244	\$114,009	\$15,485	\$877,738	\$436	
	Corbin City	100%	\$0	\$0	\$0	\$0	\$0	
	Egg Harbor City	94%	\$99,766	\$28,222	\$2,743	\$130,731	\$276	
	Egg Harbor Twp	96%	\$0	\$0	\$0	\$0	\$0	
	Estell Manor City	96%	\$0	\$0	\$0	\$0	\$0	
	Folsom Boro	95%	\$49,883	\$0	\$505	\$50,388	\$99	
	Galloway Twp	96%	\$159,625	\$29,344	\$3,140	\$192,109	\$55	
	Greater Egg Harbor Reg	92%	\$1,765,856	\$270,351	\$24,682	\$2,060,889	\$544	
	Hamilton Twp	95%	\$558,688	\$99,899	\$11,023	\$669,610	\$218	
	Hammonton Town	93%	\$907,870	\$142,230	\$16,857	\$1,066,957	\$422	
	Linwood City	96%	\$0	\$0	-\$1	-\$1	\$0	
	Longport	100%	\$0	\$0	\$0	\$0	\$0	
	Mainland Regional	93%	\$608,572	\$98,776	\$5,525	\$712,873	\$471	
	Margate City	94%	\$109,742	\$28,221	\$757	\$138,720	\$246	
	Mullica Twp	95%	\$69,837	\$14,112	\$1,100	\$85,049	\$130	
	Northfield City	95%	\$79,813	\$14,110	\$648	\$94,571	\$90	
	Pleasantville City	94%	\$897,893	\$128,120	\$23,415	\$1,049,428	\$285	
	Port Republic City	94%	\$39,906	\$0	\$264	\$40,170	\$245	
	Somers Point City	95%	\$179,578	\$29,343	\$3,966	\$212,887	\$210	
	Ventnor City	94%	\$289,321	\$42,333	\$6,329	\$337,983	\$279	
	Weymouth Twp	95%	\$29,930	\$0	\$510	\$30,440	\$104	
	BERGEN	Allendale Boro	96%	\$0	\$0	\$0	\$0	\$0
		Alpine Boro	96%	\$0	\$0	\$0	\$0	\$0
		Bergen County Vocational	96%	\$0	\$0	\$0	\$0	\$0
Bergenfield Boro		97%	\$0	\$1	\$0	\$1	\$0	
Bogota Boro		96%	\$0	\$0	\$0	\$0	\$0	
Carlstadt Boro		96%	\$21,768	\$0	\$145	\$21,913	\$38	
Carlstadt-East Rutherford		94%	\$163,265	\$30,789	\$1,729	\$195,783	\$373	
Cliffside Park Boro		94%	\$576,868	\$78,198	\$12,007	\$667,073	\$287	
Closter Boro		97%	\$0	\$0	\$0	\$0	\$0	
Cresskill Boro		96%	\$0	\$0	\$0	\$0	\$0	
Demarest Boro		96%	\$21,768	\$0	\$144	\$21,912	\$33	
Dumont Boro		96%	\$65,306	\$1	\$479	\$65,786	\$24	
East Rutherford Boro		96%	\$43,537	\$1	\$604	\$44,142	\$59	
Edgewater Boro		96%	\$65,306	-\$1	\$538	\$65,843	\$64	
Elmwood Park		95%	\$337,413	\$61,580	\$5,053	\$404,046	\$156	
Emerson Boro		96%	\$0	\$0	\$0	\$0	\$0	
Englewood City		94%	\$859,861	\$124,382	\$17,867	\$1,002,110	\$335	
Englewood Cliffs Boro		97%	\$0	\$0	\$0	\$0	\$0	
Fair Lawn Boro		96%	\$217,687	\$30,789	\$1,472	\$249,948	\$53	
Fairview Boro		95%	\$152,380	\$15,395	\$3,209	\$170,984	\$109	
Fort Lee Boro		96%	\$185,034	\$32,014	\$1,729	\$218,777	\$59	
Franklin Lakes Boro		95%	\$97,959	\$30,789	\$650	\$129,398	\$96	
Garfield City		94%	\$1,273,465	\$202,580	\$25,908	\$1,501,953	\$328	
Glen Rock Boro		96%	\$76,191	\$15,394	\$505	\$92,090	\$38	
Hackensack City		95%	\$979,588	\$155,172	\$20,931	\$1,155,691	\$243	
Harrington Park Boro		97%	\$0	\$0	\$0	\$0	\$0	
Hasbrouck Heights Boro		96%	\$21,769	\$0	\$72	\$21,841	\$12	

See notes on last page.



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April 2012

County	District	Average Attendance Rate	General Education	Special Education	Security	Total	Average Per Pupil Reduction
	Haworth Boro	95%	\$65,306	\$15,395	\$433	\$81,134	\$182
	Hillsdale Boro	96%	\$0	\$1	\$0	\$1	\$0
	Ho Ho Kus Boro	96%	\$0	\$0	\$0	\$0	\$0
	Leonida Boro	96%	\$21,769	\$0	\$144	\$21,913	\$15
	Little Ferry Boro	97%	\$0	\$0	\$0	\$0	\$0
	Lodi Borough	95%	\$740,133	\$108,988	\$14,946	\$864,067	\$249
	Lyndhurst Twp	95%	\$457,141	\$78,199	\$4,496	\$539,836	\$223
	Mahwah Twp	96%	\$0	\$0	\$0	\$0	\$0
	Maywood Boro	96%	\$21,768	\$15,395	\$144	\$37,307	\$32
	Midland Park Boro	95%	\$108,843	\$15,395	\$686	\$124,924	\$113
	Montvale Boro	96%	\$0	-\$1	\$0	-\$1	\$0
	Moonachie Boro	95%	\$65,306	\$15,394	\$1,076	\$81,776	\$224
	New Milford Boro	96%	\$0	\$0	\$0	\$0	\$0
	North Arlington Boro	95%	\$239,455	\$47,409	\$2,279	\$289,143	\$179
	Northern Highlands Reg	95%	\$76,190	\$15,395	\$433	\$92,018	\$88
	Northern Valley Regional	96%	\$0	\$0	\$0	\$0	\$0
	Northvale Boro	96%	\$10,884	\$1	\$72	\$10,957	\$20
	Norwood Boro	96%	\$0	\$0	\$0	\$0	\$0
	Oakland Boro	96%	\$0	\$0	\$0	\$0	\$0
	Old Tappan Boro	97%	\$0	\$0	\$0	\$0	\$0
	Oradell Boro	96%	\$0	\$0	\$0	\$0	\$0
	Palisades Park	95%	\$348,298	\$61,580	\$5,350	\$415,228	\$258
	Paramus Boro	97%	\$0	\$1	\$0	\$1	\$0
	Park Ridge Boro	96%	\$21,769	\$15,395	\$145	\$37,309	\$29
	Pascack Valley Regional	96%	\$32,653	\$0	\$216	\$32,869	\$16
	Ramapo-Indian Hill Reg	95%	\$293,877	\$46,185	\$1,660	\$341,722	\$148
	Ramsey Boro	96%	\$54,421	\$15,395	\$361	\$70,177	\$24
	Ridgefield Boro	95%	\$293,876	\$46,185	\$2,883	\$342,944	\$217
	Ridgefield Park Twp	95%	\$370,066	\$76,974	\$4,963	\$452,003	\$230
	Ridgewood Village	96%	\$0	-\$1	-\$1	-\$2	\$0
	River Dell Regional	96%	\$0	\$0	\$0	\$0	\$0
	River Edge Boro	96%	\$0	\$0	\$0	\$0	\$0
	River Vale Twp	97%	\$0	\$0	\$0	\$0	\$0
	Rochelle Park Twp	96%	\$21,769	\$0	\$144	\$21,913	\$36
	Rockleigh	100%	\$0	\$0	\$0	\$0	\$0
	Rutherford Boro	96%	\$97,959	\$30,789	\$578	\$129,326	\$51
	Saddle Brook Twp	95%	\$282,992	\$62,803	\$2,313	\$348,108	\$197
	Saddle River Boro	95%	\$43,537	\$0	\$289	\$43,826	\$107
	South Hackensack Twp	96%	\$0	\$0	\$0	\$0	\$0
	Teaneck Twp	95%	\$653,059	\$124,382	\$8,823	\$786,264	\$187
	Tenafly Boro	96%	\$0	\$0	\$0	\$0	\$0
	Teterboro	100%	\$0	\$0	\$0	\$0	\$0
	Upper Saddle River Boro	96%	\$0	\$1	\$0	\$1	\$0
	Waldwick Boro	96%	\$43,537	\$15,396	\$289	\$59,222	\$37
	Wallington Boro	95%	\$174,149	\$30,789	\$2,155	\$207,093	\$167
	Westwood Regional	96%	\$54,421	\$15,394	\$361	\$70,176	\$25
	Wood-Ridge Boro	96%	\$54,422	\$16,618	\$503	\$71,543	\$65
	Woodcliff Lake Boro	96%	\$0	\$0	\$0	\$0	\$0
	Wyckoff Twp	96%	\$0	\$0	\$0	\$0	\$0
BURLINGTON	Bass River Twp	95%	\$20,293	\$0	\$447	\$20,740	\$167
	Beverly City	94%	\$71,025	\$14,352	\$1,110	\$86,487	\$252
	Bordentown Regional	96%	\$91,319	\$14,352	\$963	\$106,634	\$43



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		Attendance Rate	Education	Education			Per Pupil Reduction
	Burlington City	94%	\$436,301	\$71,756	\$9,496	\$517,553	\$359
	Burlington Co Vocational	93%	\$1,004,505	\$130,302	\$13,242	\$1,148,049	\$568
	Burlington Twp	95%	\$263,810	\$44,194	\$2,505	\$310,509	\$76
	Chesterfield Twp	95%	\$40,586	\$14,352	\$269	\$55,207	\$97
	Cinnaminson Twp	95%	\$162,344	\$29,843	\$1,168	\$193,355	\$81
	Delanco Twp	95%	\$50,733	\$0	\$555	\$51,288	\$94
	Delran Twp	97%	\$0	\$0	\$0	\$0	\$0
	Eastampton Twp	95%	\$71,025	\$14,352	\$621	\$85,998	\$129
	Edgewater Park Twp	94%	\$192,784	\$28,703	\$3,715	\$225,202	\$228
	Evesham Twp	95%	\$517,472	\$101,600	\$3,730	\$622,802	\$131
	Florence Twp	93%	\$558,058	\$86,107	\$7,214	\$651,379	\$373
	Hainesport Twp	95%	\$81,172	\$14,351	\$609	\$96,132	\$140
	Lenape Regional	94%	\$2,130,770	\$362,204	\$12,963	\$2,505,937	\$340
	Lumberton Twp	96%	\$0	\$0	-\$1	-\$1	\$0
	Mansfield Twp	96%	\$20,293	\$14,351	\$135	\$34,779	\$46
	Maple Shade Twp	95%	\$375,421	\$57,405	\$5,794	\$438,620	\$204
	Medford Lakes Boro	96%	\$20,293	\$0	\$135	\$20,428	\$39
	Medford Twp	96%	\$0	\$0	\$0	\$0	\$0
	Moorestown Twp	96%	\$0	\$0	\$0	\$0	\$0
	Mount Holly Twp	94%	\$182,637	\$29,843	\$4,034	\$216,514	\$227
	Mount Laurel Twp	96%	\$0	\$0	\$0	\$0	\$0
	New Hanover Twp	94%	\$40,587	\$14,352	\$269	\$55,208	\$252
	North Hanover Twp	95%	\$131,905	\$28,702	\$2,051	\$162,658	\$142
	Northern Burlington Reg	95%	\$334,835	\$57,405	\$2,236	\$394,476	\$199
	Palmyra Boro	94%	\$192,784	\$28,702	\$3,715	\$225,201	\$258
	Pemberton Twp	94%	\$1,379,927	\$217,550	\$27,547	\$1,625,024	\$364
	Pemberton Twp (Pemberton Boro)	100%	\$0	\$0	\$0	\$0	\$0
	Rancocas Valley Regional	94%	\$405,860	\$58,545	\$3,290	\$467,695	\$225
	Riverside Twp	94%	\$355,128	\$57,405	\$6,840	\$419,373	\$347
	Riverton	96%	\$0	\$0	\$0	\$0	\$0
	Shamong Twp	96%	\$20,293	\$0	\$134	\$20,427	\$23
	Southampton Twp	96%	\$30,440	\$14,352	\$376	\$45,168	\$57
	Springfield Twp	96%	\$0	\$0	\$0	\$0	\$0
	Tabernacle Twp	96%	\$10,146	\$0	\$68	\$10,214	\$13
	Washington Twp	94%	\$20,293	\$1	\$67	\$20,361	\$253
	Westampton	96%	\$50,733	\$0	\$537	\$51,270	\$52
	Willingboro Twp	93%	\$1,319,047	\$217,551	\$19,467	\$1,556,065	\$370
	Woodland Twp	95%	\$20,293	\$14,352	\$68	\$34,713	\$224
CAMDEN	Audubon Boro	95%	\$129,847	\$14,128	\$1,111	\$145,086	\$124
	Audubon Boro (Audubon Park)	100%	\$0	\$0	\$0	\$0	\$0
	Barrington Boro	95%	\$109,870	\$28,255	\$1,020	\$139,145	\$156
	Bellmawr Boro	95%	\$159,811	\$28,255	\$3,144	\$191,210	\$177
	Berlin Boro	97%	\$0	\$1	\$0	\$1	\$0
	Berlin Twp	93%	\$259,693	\$42,382	\$4,749	\$306,824	\$386
	Black Horse Pike Regional	94%	\$1,298,466	\$214,157	\$13,523	\$1,526,146	\$369
	Brooklawn Boro	95%	\$39,953	\$0	\$579	\$40,532	\$100
	Camden City	90%	\$12,585,128	\$1,782,763	\$341,118	\$14,709,009	\$1,000
	Camden County Vocational	92%	\$1,478,253	\$170,651	\$27,744	\$1,676,648	\$782
	Cherry Hill Twp	95%	\$958,867	\$185,902	\$8,182	\$1,152,951	\$103
	Chesilhurst	100%	\$0	\$1	\$0	\$1	\$0
	Clementon Boro	96%	\$0	\$0	\$0	\$0	\$0
	Collingswood Boro	94%	\$349,587	\$57,632	\$5,053	\$412,272	\$254



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April 2012

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	Eastern Camden County Reg	94%	\$539,363	\$100,015	\$3,425	\$642,803	\$305
	Gibbsboro Boro	95%	\$9,988	\$0	\$66	\$10,054	\$43
	Gloucester City	94%	\$469,445	\$70,637	\$10,621	\$550,703	\$316
	Gloucester Twp	95%	\$599,292	\$114,142	\$9,042	\$722,476	\$101
	Haddon Heights Boro	94%	\$169,799	\$42,381	\$1,097	\$213,277	\$227
	Haddon Twp	94%	\$359,575	\$56,509	\$2,791	\$418,875	\$199
	Haddonfield	96%	\$0	\$0	\$0	\$0	\$0
	Haddonfield (Tavistock)	100%	\$0	\$0	\$0	\$0	\$0
	Hi Nella	100%	\$0	\$0	\$0	\$0	\$0
	Laurel Springs Boro	96%	\$19,976	-\$1	\$66	\$20,041	\$62
	Lawnside Boro	95%	\$69,918	\$14,127	\$1,853	\$85,898	\$200
	Lindenwold Boro	94%	\$759,103	\$114,141	\$18,413	\$891,657	\$391
	Magnolia Boro	96%	\$0	\$0	\$0	\$0	\$0
	Merchantville Boro	95%	\$49,941	\$0	\$599	\$50,540	\$121
	Mount Ephraim Boro	96%	\$0	\$1	\$0	\$1	\$0
	Oaklyn Boro	94%	\$99,882	\$14,127	\$1,535	\$115,544	\$226
	Pennsauken Twp	93%	\$2,187,415	\$328,298	\$50,790	\$2,566,503	\$470
	Pine Hill Boro	93%	\$489,422	\$71,760	\$10,125	\$571,307	\$371
	Runnemede Boro	94%	\$149,823	\$28,255	\$2,216	\$180,294	\$222
	Somerdale Boro	96%	\$0	\$0	\$0	\$0	\$0
	Sterling High School Dist	95%	\$69,917	\$14,127	\$965	\$85,009	\$101
	Stratford Boro	96%	\$9,989	\$0	\$66	\$10,055	\$13
	Voorhees Twp	96%	\$29,964	\$14,127	\$198	\$44,289	\$14
	Waterford Twp	95%	\$189,776	\$28,254	\$2,028	\$220,058	\$129
	Winslow Twp	95%	\$908,926	\$156,523	\$16,909	\$1,082,358	\$210
	Woodlynne Boro	95%	\$109,870	\$14,128	\$2,746	\$126,744	\$199
CAPE MAY	Avalon Boro	95%	\$9,249	\$0	\$0	\$9,249	\$127
	Cape May City	93%	\$36,993	\$0	\$949	\$37,942	\$287
	Cape May Co Vocational	93%	\$305,194	\$39,242	\$2,304	\$346,740	\$551
	Cape May Point	100%	\$0	\$0	\$0	\$0	\$0
	Dennis Twp	94%	\$147,972	\$39,242	\$1,753	\$188,967	\$223
	Lower Cape May Regional	93%	\$490,159	\$79,525	\$8,150	\$577,834	\$361
	Lower Twp	94%	\$314,442	\$53,364	\$6,940	\$374,746	\$222
	Middle Twp	92%	\$1,119,043	\$185,211	\$20,039	\$1,324,293	\$549
	North Wildwood City	93%	\$120,227	\$13,081	\$2,375	\$135,683	\$444
	Ocean City	95%	\$175,718	\$26,162	\$1,907	\$203,787	\$165
	Sea Isle City	93%	\$36,993	\$0	\$481	\$37,474	\$286
	Stone Harbor Boro	92%	\$18,496	\$0	\$123	\$18,619	\$327
	Upper Twp	95%	\$268,201	\$40,283	\$1,933	\$310,417	\$148
	West Cape May Boro	95%	\$9,248	\$0	\$61	\$9,309	\$179
	West Wildwood	100%	\$0	\$0	\$0	\$0	\$0
	Wildwood City	93%	\$323,690	\$53,364	\$7,812	\$384,866	\$499
	Wildwood Crest Boro	96%	\$9,249	\$0	\$61	\$9,310	\$34
	Woodbine Boro	93%	\$92,483	\$13,081	\$2,543	\$108,107	\$460
CUMBERLAND	Bridgeton City	94%	\$1,535,720	\$212,725	\$40,003	\$1,788,448	\$363
	Commercial Twp	93%	\$297,836	\$52,657	\$6,445	\$356,938	\$416
	Cumberland Co Vocational	93%	\$139,611	\$13,165	\$2,621	\$155,397	\$496
	Cumberland Regional	95%	\$232,685	\$39,493	\$3,568	\$275,746	\$207
	Deerfield Twp	96%	\$18,615	-\$1	\$416	\$19,030	\$55
	Downe Twp	94%	\$37,230	\$13,165	\$540	\$50,935	\$275
	Fairfield Twp	95%	\$55,844	\$0	\$1,310	\$57,154	\$108
	Greenwich Twp	95%	\$9,307	\$0	\$0	\$9,307	\$118



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	Hopewell Twp	96%	\$9,307	\$13,164	\$62	\$22,533	\$49
	Hopewell Twp (Shiloh Boro)	100%	\$0	\$0	\$0	\$0	\$0
	Lawrence Twp	95%	\$83,767	\$13,165	\$1,495	\$98,427	\$181
	Maurice River Twp	94%	\$111,688	\$13,164	\$1,986	\$126,838	\$240
	Millville City	94%	\$1,479,877	\$225,889	\$33,747	\$1,739,513	\$350
	Stow Creek Twp	96%	\$9,308	\$0	\$61	\$9,369	\$76
	Upper Deerfield Twp	95%	\$111,689	\$13,164	\$2,328	\$127,181	\$159
	Vineland City	93%	\$3,332,049	\$504,432	\$77,606	\$3,914,087	\$406
ESSEX	Belleville Town	94%	\$1,541,536	\$251,660	\$28,509	\$1,821,705	\$384
	Bloomfield Twp	94%	\$1,387,383	\$236,086	\$18,645	\$1,642,114	\$266
	Caldwell-West Caldwell	96%	\$0	\$0	\$0	\$0	\$0
	Cedar Grove Twp	96%	\$22,022	-\$1	\$146	\$22,167	\$13
	City Of Orange Twp	95%	\$935,933	\$141,404	\$22,833	\$1,100,170	\$234
	East Orange	94%	\$3,204,194	\$502,080	\$68,759	\$3,775,033	\$372
	Essex Co Voc-Tech	93%	\$1,475,471	\$158,216	\$29,854	\$1,663,541	\$779
	Essex Fells Boro	93%	\$66,066	\$15,574	\$438	\$82,078	\$404
	Fairfield Twp	97%	\$0	-\$1	\$0	-\$1	\$0
	Glen Ridge Boro	95%	\$154,154	\$32,385	\$1,022	\$187,561	\$100
	Irvington Township	93%	\$3,292,282	\$503,319	\$69,544	\$3,865,145	\$547
	Livingston Twp	96%	\$0	\$0	\$0	\$0	\$0
	Millburn Twp	95%	\$583,581	\$125,829	\$3,594	\$713,004	\$146
	Montclair Town	95%	\$594,593	\$110,255	\$4,926	\$709,774	\$105
	Newark City	91%	\$35,367,255	\$5,063,099	\$932,049	\$41,362,403	\$919
	North Caldwell Boro	96%	\$11,011	\$0	\$73	\$11,084	\$17
	Nutley Town	95%	\$550,549	\$110,256	\$3,527	\$664,332	\$167
	Roseland Boro	96%	\$0	\$0	\$0	\$0	\$0
	South Orange-Maplewood	95%	\$781,779	\$141,403	\$6,906	\$930,088	\$139
	Verona Boro	95%	\$286,285	\$63,534	\$1,753	\$351,572	\$160
	West Essex Regional	96%	\$0	\$0	\$0	\$0	\$0
	West Orange Town	95%	\$792,791	\$141,404	\$12,933	\$947,128	\$138
	GLOUCESTER	Clayton Boro	93%	\$484,949	\$69,682	\$9,527	\$564,158
Clearview Regional		95%	\$358,863	\$55,964	\$2,323	\$417,150	\$164
Delsea Regional H.S Dist.		94%	\$358,862	\$54,873	\$4,395	\$418,130	\$250
Deptford Twp		95%	\$562,542	\$97,119	\$9,259	\$668,920	\$162
East Greenwich Twp		97%	\$0	\$0	\$0	\$0	\$0
Elk Twp		96%	\$9,699	\$13,719	\$64	\$23,482	\$66
Franklin Twp		95%	\$106,689	\$13,718	\$1,423	\$121,830	\$89
Gateway Regional		94%	\$193,979	\$28,528	\$2,357	\$224,864	\$246
Glassboro		95%	\$339,465	\$54,873	\$6,233	\$400,571	\$187
Gloucester Co Vocational		97%	\$0	-\$1	\$0	-\$1	\$0
Greenwich Twp		95%	\$77,592	\$13,718	\$976	\$92,286	\$153
Harrison Twp		96%	\$0	\$0	\$0	\$0	\$0
Kingsway Regional		94%	\$504,347	\$97,118	\$3,345	\$604,810	\$302
Logan Twp		96%	\$0	\$0	\$0	\$0	\$0
Mantua Twp		95%	\$126,087	\$13,718	\$1,048	\$140,853	\$103
Monroe Twp		95%	\$514,047	\$82,310	\$6,216	\$602,573	\$100
National Park Boro		95%	\$29,097	\$13,718	\$562	\$43,377	\$179
Newfield Boro		100%	\$0	\$0	\$0	\$0	\$0
Paulsboro Boro		91%	\$756,521	\$110,837	\$18,314	\$885,672	\$796
Pitman Boro		95%	\$164,882	\$27,436	\$1,498	\$193,816	\$127
South Harrison Twp		96%	\$9,699	\$13,718	\$65	\$23,482	\$64
Swedesboro-Woolwich		96%	\$9,699	\$1	\$64	\$9,764	\$6



**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average	General	Special	Security	Total	Average	
		Attendance	Education	Education			Per Pupil	
		Rate					Reduction	
HUDSON	Washington Twp	96%	\$358,862	\$55,964	\$3,094	\$417,920	\$50	
	Wenonah Boro	96%	\$0	\$0	\$0	\$0	\$0	
	West Deptford Twp	95%	\$358,863	\$54,873	\$3,778	\$417,514	\$136	
	Westville Boro	95%	\$29,097	\$13,718	\$498	\$43,313	\$148	
	Woodbury City	94%	\$339,464	\$54,873	\$7,583	\$401,920	\$271	
	Woodbury Heights Boro	95%	\$9,699	\$0	\$64	\$9,763	\$43	
	Bayonne City	94%	\$2,566,936	\$391,594	\$56,800	\$3,015,330	\$332	
	East Newark Boro	96%	\$21,940	\$0	\$563	\$22,503	\$66	
	Guttenberg Town	94%	\$329,094	\$46,547	\$7,450	\$383,091	\$286	
	Harrison Town	96%	\$98,728	\$15,515	\$2,526	\$116,769	\$59	
	Hoboken City	92%	\$1,283,468	\$202,937	\$26,184	\$1,512,589	\$646	
	Hudson County Vocational	96%	\$230,366	\$31,032	\$3,380	\$264,778	\$112	
	Jersey City	93%	\$14,172,996	\$2,114,359	\$340,988	\$16,628,343	\$556	
	Kearny Town	95%	\$713,038	\$125,360	\$13,319	\$851,717	\$149	
	North Bergen Twp	94%	\$1,941,656	\$298,500	\$42,809	\$2,282,965	\$297	
	Secaucus Town	95%	\$329,094	\$46,547	\$3,482	\$379,123	\$183	
	Union City	95%	\$1,963,597	\$267,468	\$52,871	\$2,283,936	\$214	
	Weehawken Twp	95%	\$142,607	\$31,031	\$2,817	\$176,455	\$150	
	West New York Town	95%	\$1,491,895	\$218,454	\$37,756	\$1,748,105	\$262	
HUNTERDON	Alexandria Twp	96%	\$0	\$0	\$0	\$0	\$0	
	Bethlehem Twp	97%	\$0	\$0	\$0	\$0	\$0	
	Bloomsbury Boro	96%	\$0	\$0	\$0	\$0	\$0	
	Califon Boro	96%	\$10,720	\$0	\$72	\$10,792	\$80	
	Clinton Town	96%	\$21,439	\$15,162	\$142	\$36,743	\$116	
	Clinton Town (Glen Gardner)	100%	\$0	\$1	\$0	\$1	\$0	
	Clinton Twp	96%	\$0	\$1	\$0	\$1	\$0	
	Delaware Twp	96%	\$10,720	\$0	\$71	\$10,791	\$26	
	Delaware Valley Regional	95%	\$160,794	\$31,530	\$968	\$193,292	\$206	
	East Amwell Twp	97%	\$0	-\$1	\$0	-\$1	\$0	
	Flemington-Raritan Reg	96%	\$0	\$0	\$0	\$0	\$0	
	Franklin Twp	96%	\$10,719	\$0	\$71	\$10,790	\$36	
	Frenchtown Boro	95%	\$21,439	\$15,162	\$142	\$36,743	\$237	
	Hampton Boro	96%	\$0	\$0	\$0	\$0	\$0	
	High Bridge Boro	96%	\$0	\$1	\$0	\$1	\$0	
	Holland Twp	95%	\$42,878	\$15,161	\$285	\$58,324	\$93	
	Hunterdon Central Reg	98%	\$0	\$0	\$0	\$0	\$0	
	Hunterdon Co Vocational	95%	\$42,879	\$0	\$143	\$43,022	\$214	
	Kingwood Twp	96%	\$0	\$0	\$0	\$0	\$0	
	Lambertville City	95%	\$32,159	\$0	\$406	\$32,565	\$159	
	Lebanon Boro	97%	\$0	\$0	\$0	\$0	\$0	
	Lebanon Twp	96%	\$10,720	\$0	\$71	\$10,791	\$15	
	Milford Boro	96%	\$0	\$0	\$0	\$0	\$0	
	N Hunt/Voorhees Regional	99%	\$0	\$0	\$0	\$0	\$0	
	Readington Twp	96%	\$0	\$0	\$0	\$0	\$0	
	South Hunterdon Regional	99%	\$0	\$0	\$0	\$0	\$0	
	Stockton Boro	96%	\$0	-\$1	\$0	-\$1	\$0	
	Tewksbury Twp	96%	\$0	\$0	\$0	\$0	\$0	
	Union Twp	96%	\$10,720	\$0	\$71	\$10,791	\$21	
	West Amwell Twp	97%	\$0	\$0	\$0	\$0	\$0	
	MERCER	East Windsor Regional	96%	\$180,996	\$30,117	\$2,157	\$213,270	\$42
		Ewing Twp	95%	\$330,052	\$60,235	\$5,115	\$395,402	\$106
Hamilton Twp		94%	\$3,108,874	\$548,106	\$41,159	\$3,698,139	\$295	





**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average	General	Special	Security	Total	Average
		Attendance	Education	Education			Per Pupil
		Rate					Reduction
	Hopewell Valley Regional	96%	\$0	\$0	\$0	\$0	\$0
	Lawrence Twp	96%	\$191,643	\$30,117	\$1,711	\$223,471	\$56
	Mercer County Vocational	88%	\$511,048	\$76,491	\$2,330	\$589,869	\$1,493
	Princeton Regional	96%	\$159,702	\$30,118	\$1,031	\$190,851	\$54
	Robbinsville Twp	98%	\$0	\$0	\$0	\$0	\$0
	Trenton City	89%	\$14,160,282	\$2,067,166	\$355,385	\$16,582,833	\$1,173
	W Windsor-Plainsboro Reg	96%	\$74,528	\$15,059	\$423	\$90,010	\$9
MIDDLESEX	Carteret Boro	95%	\$376,074	\$60,792	\$8,329	\$445,195	\$121
	Cranbury Twp	97%	\$0	\$0	\$0	\$0	\$0
	Dunellen Boro	95%	\$118,195	\$30,395	\$2,254	\$150,844	\$128
	East Brunswick Twp	96%	\$0	\$0	\$0	\$0	\$0
	Edison Twp	96%	\$0	-\$1	\$0	-\$1	\$0
	Highland Park Boro	95%	\$161,174	\$30,395	\$2,315	\$193,884	\$134
	Jamesburg Boro	96%	\$32,235	\$0	\$483	\$32,718	\$38
	Metuchen Boro	95%	\$290,115	\$60,791	\$1,901	\$352,807	\$166
	Middlesex Boro	96%	\$64,470	\$15,197	\$667	\$80,334	\$38
	Middlesex Co Vocational	95%	\$397,565	\$46,802	\$5,251	\$449,618	\$244
	Milltown Boro	96%	\$10,745	\$0	\$71	\$10,816	\$11
	Monroe Twp	95%	\$376,075	\$75,989	\$2,423	\$454,487	\$80
	New Brunswick City	94%	\$2,181,233	\$322,777	\$56,630	\$2,560,640	\$316
	North Brunswick Twp	95%	\$709,170	\$122,789	\$9,353	\$841,312	\$138
	Old Bridge Twp	95%	\$1,095,989	\$199,987	\$10,286	\$1,306,262	\$141
	Perth Amboy City	94%	\$3,073,067	\$445,567	\$72,292	\$3,590,926	\$376
	Piscataway Twp	95%	\$1,386,104	\$230,383	\$16,650	\$1,633,137	\$225
	Sayreville Boro	95%	\$924,069	\$168,384	\$12,552	\$1,105,005	\$182
	South Amboy City	94%	\$247,135	\$45,593	\$4,147	\$296,875	\$261
	South Brunswick Twp	96%	\$268,625	\$45,594	\$1,841	\$316,060	\$35
	South Plainfield Boro	96%	\$182,665	\$45,593	\$1,730	\$229,988	\$63
	South River Boro	94%	\$494,270	\$75,988	\$8,535	\$578,793	\$250
	Spotswood	95%	\$139,685	\$30,396	\$1,101	\$171,182	\$145
	Spotswood (Helmetta)	100%	\$0	\$0	\$0	\$0	\$0
	Woodbridge Twp	95%	\$1,525,788	\$260,779	\$20,921	\$1,807,488	\$136
MONMOUTH	Allenhurst	100%	\$0	\$0	\$0	\$0	\$0
	Asbury Park City	91%	\$1,910,729	\$260,521	\$51,471	\$2,222,721	\$931
	Atlantic Highlands Boro	94%	\$64,407	\$15,184	\$561	\$80,152	\$285
	Avon Boro	96%	\$10,734	\$0	\$71	\$10,805	\$61
	Belmar Boro	95%	\$42,938	\$0	\$622	\$43,560	\$81
	Bradley Beach Boro	95%	\$42,938	\$15,183	\$622	\$58,743	\$166
	Brielle Boro	96%	\$32,203	\$15,183	\$214	\$47,600	\$55
	Colts Neck Twp	95%	\$96,610	\$15,182	\$569	\$112,361	\$96
	Deal Boro	96%	\$10,735	\$1	\$71	\$10,807	\$79
	Eatontown Boro	96%	\$21,469	\$0	\$551	\$22,020	\$21
	Fair Haven Boro	97%	\$0	\$0	\$0	\$0	\$0
	Farmingdale Boro	95%	\$10,734	\$0	\$71	\$10,805	\$75
	Freehold Boro	96%	\$0	\$0	\$0	\$0	\$0
	Freehold Regional	94%	\$2,533,327	\$445,131	\$15,106	\$2,993,564	\$257
	Freehold Twp	96%	\$128,813	\$15,183	\$875	\$144,871	\$34
	Hazlet Twp	95%	\$289,829	\$46,756	\$2,093	\$338,678	\$107
	Henry Hudson Regional	94%	\$75,141	\$15,183	\$671	\$90,995	\$243
	Highlands Boro	92%	\$85,876	\$0	\$1,653	\$87,529	\$506
	Holmdel Twp	96%	\$32,203	\$15,183	\$213	\$47,599	\$15
	Howell Twp	95%	\$590,394	\$107,487	\$4,503	\$702,384	\$108



**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average Attendance Rate	General Education	Special Education	Security	Total	Average Per Pupil Reduction
	Interlaken	100%	\$0	\$0	\$0	\$0	\$0
	Keansburg Boro	93%	\$611,863	\$92,304	\$12,465	\$716,632	\$492
	Keyport Boro	93%	\$332,768	\$45,548	\$6,205	\$384,521	\$449
	Lake Como	100%	\$0	-\$1	\$0	-\$1	\$0
	Little Silver Boro	97%	\$0	\$0	\$0	\$0	\$0
	Long Branch City	93%	\$1,996,605	\$306,070	\$46,744	\$2,349,419	\$507
	Manalapan-Englishtown Reg	95%	\$289,830	\$45,548	\$1,972	\$337,350	\$65
	Manasquan Boro	95%	\$128,814	\$30,366	\$884	\$160,064	\$166
	Marlboro Twp	96%	\$0	\$0	\$0	\$0	\$0
	Matawan-Aberdeen Regional	95%	\$407,908	\$60,732	\$4,253	\$472,893	\$123
	Middletown Twp	95%	\$1,599,430	\$306,070	\$11,120	\$1,916,620	\$191
	Millstone Twp	95%	\$150,282	\$30,365	\$945	\$181,592	\$87
	Monmouth Beach Boro	96%	\$10,734	\$0	\$72	\$10,806	\$35
	Monmouth Co Vocational	94%	\$848,020	\$107,487	\$5,205	\$960,712	\$440
	Monmouth Regional	95%	\$150,282	\$30,366	\$1,127	\$181,775	\$179
	Neptune City	94%	\$139,547	\$30,366	\$2,166	\$172,079	\$303
	Neptune Twp	93%	\$1,535,025	\$228,948	\$31,738	\$1,795,711	\$462
	Ocean Twp	96%	\$107,345	\$15,183	\$1,065	\$123,593	\$31
	Oceanport Boro	95%	\$42,938	\$1,207	\$285	\$44,430	\$80
	Oceanport Boro (Sea Bright)	100%	\$0	\$0	\$0	\$0	\$0
	Red Bank Boro	96%	\$0	-\$1	\$0	-\$1	\$0
	Red Bank Regional	95%	\$182,485	\$30,365	\$1,663	\$214,513	\$239
	Roosevelt Boro	96%	\$0	\$0	\$0	\$0	\$0
	Rumson Boro	95%	\$64,407	\$0	\$427	\$64,834	\$66
	Rumson-Fair Haven Reg	94%	\$236,157	\$31,573	\$1,353	\$269,083	\$298
	Sea Girt Boro	95%	\$32,203	\$1	\$143	\$32,347	\$174
	Shore Regional	96%	\$21,469	\$0	\$71	\$21,540	\$32
	Shrewsbury Boro	96%	\$0	\$1	\$0	\$1	\$0
	Spring Lake Boro	96%	\$10,734	\$0	\$71	\$10,805	\$35
	Spring Lake Heights Boro	96%	\$10,735	\$15,184	\$71	\$25,990	\$54
	Tinton Falls	95%	\$96,610	\$30,366	\$963	\$127,939	\$82
	Union Beach	95%	\$182,485	\$30,366	\$2,134	\$214,985	\$207
	Upper Freehold Regional	96%	\$64,406	\$15,183	\$356	\$79,945	\$48
	Wall Twp	95%	\$300,565	\$60,731	\$2,160	\$363,456	\$92
	West Long Branch Boro	96%	\$21,469	\$0	\$142	\$21,611	\$37
MORRIS	Boonton Town	95%	\$157,124	\$15,874	\$2,236	\$175,234	\$173
	Boonton Twp	96%	\$0	\$1	\$0	\$1	\$0
	Butler Boro	96%	\$33,670	\$0	\$149	\$33,819	\$38
	Chester Twp	95%	\$157,124	\$33,010	\$1,025	\$191,159	\$147
	Denville Twp	96%	\$0	\$0	\$0	\$0	\$0
	Dover Town	95%	\$202,017	\$31,748	\$5,242	\$239,007	\$95
	Dover Town (Victory Gardens)	100%	\$0	\$0	\$0	\$0	\$0
	East Hanover Twp	96%	\$0	\$0	\$0	\$0	\$0
	Florham Park Boro	96%	\$33,669	\$0	\$223	\$33,892	\$33
	Hanover Park Regional	96%	\$11,223	\$0	\$74	\$11,297	\$7
	Hanover Twp	96%	\$0	\$0	\$0	\$0	\$0
	Harding Township	96%	\$11,223	\$0	\$75	\$11,298	\$26
	Jefferson Twp	95%	\$314,247	\$64,758	\$2,058	\$381,063	\$110
	Kinnelon Boro	96%	\$67,339	\$15,874	\$446	\$83,659	\$39
	Lincoln Park Boro	96%	\$0	\$0	\$0	\$0	\$0
	Long Hill Twp	96%	\$0	\$0	\$0	\$0	\$0
	Madison Boro	96%	\$0	\$0	\$0	\$0	\$0





**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average Attendance Rate	General Education	Special Education	Security	Total	Average Per Pupil Reduction
	Mendham Boro	96%	\$0	\$0	\$0	\$0	\$0
	Mendham Twp	96%	\$0	\$0	\$0	\$0	\$0
	Mine Hill Twp	96%	\$0	-\$1	-\$1	-\$2	\$0
	Montville Twp	96%	\$44,893	\$15,873	\$298	\$61,064	\$15
	Morris County Vocational	96%	\$0	\$0	\$0	\$0	\$0
	Morris Hills Regional	96%	\$0	-\$1	\$0	-\$1	\$0
	Morris Plains Boro	97%	\$0	\$0	\$0	\$0	\$0
	Morris School District	96%	\$179,571	\$31,748	\$2,271	\$213,590	\$45
	Mount Arlington Boro	96%	\$22,446	\$15,873	\$149	\$38,468	\$70
	Mount Olive Twp	95%	\$426,479	\$80,632	\$3,253	\$510,364	\$106
	Mountain Lakes Boro	95%	\$101,008	\$31,748	\$595	\$133,351	\$112
	Netcong Boro	95%	\$44,893	\$0	\$628	\$45,521	\$170
	Parsippany-Troy Hills Twp	96%	\$0	\$0	\$0	\$0	\$0
	Pequannock Twp	96%	\$0	\$0	\$0	\$0	\$0
	Randolph Twp	95%	\$471,372	\$80,632	\$3,036	\$555,040	\$106
	Riverdale Boro	96%	\$0	\$0	\$0	\$0	\$0
	Rockaway Boro	96%	\$11,223	\$15,874	\$75	\$27,172	\$43
	Rockaway Twp	96%	\$0	\$0	-\$1	-\$1	\$0
	Roxbury Twp	96%	\$0	\$0	\$0	\$0	\$0
	Sch Dist Of The Chathams	96%	\$0	\$0	\$0	\$0	\$0
	Washington Twp	96%	\$112,231	\$31,748	\$707	\$144,686	\$56
	West Morris Regional	94%	\$561,157	\$96,506	\$3,201	\$660,864	\$237
	Wharton Boro	95%	\$89,785	\$15,875	\$1,729	\$107,389	\$139
OCEAN	Barnegat Twp	93%	\$1,153,856	\$213,273	\$14,488	\$1,381,617	\$429
	Bay Head Boro	95%	\$9,947	-\$1	\$66	\$10,012	\$105
	Beach Haven Boro	94%	\$19,894	\$14,069	\$66	\$34,029	\$587
	Berkeley Twp	95%	\$278,517	\$56,277	\$4,017	\$338,811	\$168
	Brick Twp	94%	\$1,840,201	\$326,945	\$18,293	\$2,185,439	\$221
	Central Regional	94%	\$517,245	\$85,532	\$7,230	\$610,007	\$308
	Eagleswood Twp	95%	\$9,947	\$1	\$66	\$10,014	\$78
	Island Heights Boro	95%	\$9,947	\$0	\$66	\$10,013	\$98
	Jackson Twp	95%	\$1,303,061	\$241,411	\$10,751	\$1,555,223	\$164
	Lacey Twp	93%	\$1,502,002	\$269,549	\$15,273	\$1,786,824	\$386
	Lakehurst Boro	95%	\$79,576	\$14,069	\$1,533	\$95,178	\$171
	Lakewood Twp	93%	\$1,959,566	\$283,618	\$51,715	\$2,294,899	\$432
	Lavallette Boro	94%	\$39,788	\$14,069	\$197	\$54,054	\$321
	Little Egg Harbor Twp	94%	\$407,828	\$71,463	\$7,547	\$486,838	\$329
	Long Beach Island	95%	\$39,788	\$0	\$363	\$40,151	\$167
	Manchester Twp	95%	\$517,245	\$99,603	\$6,480	\$623,328	\$211
	Ocean County Vocational	94%	\$457,563	\$70,345	\$3,050	\$530,958	\$415
	Ocean Gate Boro	94%	\$49,735	\$0	\$1,022	\$50,757	\$345
	Ocean Twp	95%	\$139,259	\$28,138	\$1,622	\$169,019	\$180
	P Pleasant Beach (Mantoloking)	100%	\$0	\$0	\$0	\$0	\$0
	Pinelands Regional	91%	\$1,104,121	\$184,017	\$16,300	\$1,304,438	\$753
	Plumsted Twp	96%	\$0	-\$1	\$0	-\$1	\$0
	Point Pleasant Beach	95%	\$99,471	\$14,069	\$896	\$114,436	\$167
	Point Pleasant Boro	95%	\$387,935	\$84,415	\$2,753	\$475,103	\$161
	Seaside Heights Boro	92%	\$129,311	\$14,069	\$3,625	\$147,005	\$693
	Seaside Park Boro	100%	\$0	\$1	\$0	\$1	\$0
	Southern Regional	94%	\$666,451	\$113,672	\$5,277	\$785,400	\$305
	Stafford Twp	95%	\$228,782	\$42,207	\$2,207	\$273,196	\$121
	Toms River Regional	94%	\$3,799,766	\$682,028	\$38,331	\$4,520,125	\$269



**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average Attendance Rate	General Education	Special Education	Security	Total	Average Per Pupil Reduction
PASSAIC	Tuckerton Boro	96%	\$0	-\$1	\$0	-\$1	\$0
	Bloomington Boro	96%	\$31,624	\$0	\$140	\$31,764	\$35
	Clifton City	95%	\$2,203,127	\$360,201	\$39,970	\$2,603,298	\$229
	Haledon Boro	95%	\$210,826	\$29,819	\$5,465	\$246,110	\$244
	Hawthorne Boro	95%	\$242,449	\$45,914	\$2,577	\$290,940	\$118
	Lakeland Regional	95%	\$200,284	\$29,819	\$1,600	\$231,703	\$206
	Little Falls Twp	96%	\$31,624	\$0	\$209	\$31,833	\$35
	North Haledon Boro	96%	\$0	\$0	\$0	\$0	\$0
	Passaic City	93%	\$5,671,208	\$783,597	\$152,889	\$6,607,694	\$521
	Passaic Co Manchester Reg	96%	\$10,542	\$0	\$70	\$10,612	\$12
	Passaic County Vocational	95%	\$695,725	\$75,733	\$12,955	\$784,413	\$243
	Passaic Valley Regional	94%	\$305,697	\$60,823	\$2,353	\$368,873	\$266
	Paterson City	92%	\$16,328,440	\$2,318,600	\$432,116	\$19,079,156	\$719
	Pompton Lakes Boro	96%	\$73,789	\$14,909	\$607	\$89,305	\$56
	Prospect Park Boro	96%	\$31,624	\$14,909	\$943	\$47,476	\$57
	Ringwood Boro	96%	\$31,624	\$0	\$209	\$31,833	\$25
	Totowa Boro	95%	\$73,789	\$14,910	\$618	\$89,317	\$94
	Wanaque Boro	97%	\$0	\$0	\$0	\$0	\$0
	Wayne Twp	96%	\$337,321	\$60,824	\$2,158	\$400,303	\$47
	West Milford Twp	95%	\$421,651	\$74,548	\$2,964	\$499,163	\$129
Woodland Park	95%	\$147,578	\$14,909	\$2,197	\$164,684	\$144	
SALEM	Alloway Twp	96%	\$0	\$0	\$0	\$0	\$0
	Elmer Boro	100%	\$0	\$0	\$0	\$0	\$0
	Elsinboro Twp	95%	\$9,699	\$0	\$64	\$9,763	\$87
	Lower Alloways Creek	94%	\$48,495	\$13,718	\$501	\$62,714	\$292
	Mannington Twp	96%	\$0	\$0	\$0	\$0	\$0
	Oldmans Twp	96%	\$9,699	\$0	\$64	\$9,763	\$35
	Penns Grv-Carney'S Pt Reg	93%	\$708,026	\$97,118	\$17,012	\$822,156	\$395
	Pennsville	95%	\$271,572	\$41,155	\$3,023	\$315,750	\$170
	Pittsgrove Twp	95%	\$126,087	\$28,527	\$1,479	\$156,093	\$101
	Quinton Twp	95%	\$58,194	\$13,718	\$1,046	\$72,958	\$179
	Salem City	92%	\$572,240	\$83,400	\$15,502	\$671,142	\$673
	Salem County Vocational	96%	\$0	-\$1	\$0	-\$1	\$0
	Upper Pittsgrove Twp	96%	\$29,097	\$0	\$129	\$29,226	\$55
	Woodstown-Pilesgrove Reg	96%	\$0	\$0	\$0	\$0	\$0
	SOMERSET	Bedminster Twp	96%	\$0	\$1	\$0	\$1
Bernards Twp		96%	\$0	\$0	\$0	\$0	\$0
Bound Brook Boro		95%	\$302,312	\$31,674	\$6,955	\$340,941	\$242
Branchburg Twp		96%	\$0	\$0	\$0	\$0	\$0
Bridgewater-Raritan Reg		96%	\$11,197	\$0	\$74	\$11,271	\$1
Franklin Twp		95%	\$884,543	\$143,789	\$14,350	\$1,042,682	\$132
Green Brook Twp		96%	\$0	\$0	\$0	\$0	\$0
Hillsborough Twp		96%	\$0	\$0	-\$1	-\$1	\$0
Hillsborough Twp (Millstone)		100%	\$0	\$0	\$0	\$0	\$0
Manville Boro		95%	\$190,345	\$31,673	\$3,097	\$225,115	\$172
Montgomery Twp		96%	\$0	\$1	\$0	\$1	\$0
Montgomery Twp (Rocky Hill)		100%	\$0	\$0	\$0	\$0	\$0
North Plainfield Boro		95%	\$559,837	\$96,279	\$11,703	\$667,819	\$201
Somerset Co Vocational		94%	\$201,541	\$32,934	\$1,247	\$235,722	\$507
Somerset Hills Regional		96%	\$11,196	\$0	\$74	\$11,270	\$6
Somerville Boro	96%	\$11,197	\$0	\$74	\$11,271	\$7	
South Bound Brook	95%	\$89,574	\$15,836	\$1,725	\$107,135	\$193	



**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average Attendance Rate	General Education	Special Education	Security	Total	Average Per Pupil Reduction
	Warren Twp	96%	\$0	\$0	\$0	\$0	\$0
	Watchung Boro	96%	\$11,197	\$0	\$74	\$11,271	\$16
	Watchung Hills Regional	97%	\$0	\$0	\$0	\$0	\$0
SUSSEX	Andover Reg	96%	\$18,928	\$13,386	\$125	\$32,439	\$37
	Byram Twp	96%	\$9,463	\$13,386	\$63	\$22,912	\$22
	Frankford Twp	96%	\$18,927	\$0	\$125	\$19,052	\$38
	Frankford Twp (Branchville Boro)	100%	\$0	\$1	\$0	\$1	\$0
	Franklin Boro	94%	\$94,636	\$13,385	\$1,455	\$109,476	\$217
	Fredon Twp	96%	\$0	\$0	\$0	\$0	\$0
	Green Twp	96%	\$0	\$0	\$0	\$0	\$0
	Hamburg Boro	95%	\$28,391	\$1	\$189	\$28,581	\$102
	Hampton Twp	96%	\$9,463	\$0	\$63	\$9,526	\$24
	Hardyston Twp	95%	\$75,709	\$13,386	\$578	\$89,673	\$118
	High Point Regional	96%	\$0	\$1	\$0	\$1	\$0
	Hopatcong	94%	\$388,008	\$66,926	\$3,816	\$458,750	\$222
	Kittatinny Regional	96%	\$0	\$0	\$0	\$0	\$0
	Lafayette Twp	96%	\$9,463	\$0	\$63	\$9,526	\$37
	Lenape Valley Regional	95%	\$132,491	\$13,385	\$840	\$146,716	\$183
	Montague Twp	98%	\$0	\$0	\$0	\$0	\$0
	Newton Town	94%	\$208,199	\$40,157	\$3,503	\$251,859	\$232
	Ogdensburg Boro	96%	\$9,464	\$13,385	\$63	\$22,912	\$77
	Sandyston-Walpack Twp	95%	\$9,463	\$0	\$63	\$9,526	\$65
	Sparta Twp	95%	\$416,399	\$66,926	\$2,587	\$485,912	\$131
	Stanhope Boro	96%	\$9,463	\$0	\$63	\$9,526	\$26
	Stillwater Twp	95%	\$18,928	\$1	\$126	\$19,055	\$55
	Sussex County Vocational	96%	\$28,391	\$0	\$126	\$28,517	\$43
	Sussex-Wantage Regional	95%	\$160,881	\$41,221	\$1,528	\$203,630	\$143
	Vernon Twp	93%	\$1,050,461	\$189,523	\$8,527	\$1,248,511	\$328
	Wallkill Valley Regional	96%	\$28,391	\$13,385	\$188	\$41,964	\$58
UNION	Berkeley Heights Twp	95%	\$239,130	\$47,344	\$1,477	\$287,951	\$115
	Clark Twp	96%	\$43,478	\$0	\$288	\$43,766	\$20
	Cranford Twp	96%	\$0	-\$1	\$0	-\$1	\$0
	Elizabeth City	94%	\$8,249,980	\$1,164,042	\$218,717	\$9,632,739	\$450
	Garwood Boro	95%	\$32,608	\$0	\$217	\$32,825	\$64
	Hillside Twp	95%	\$434,782	\$61,495	\$9,956	\$506,233	\$170
	Kenilworth Boro	95%	\$108,695	\$15,374	\$1,019	\$125,088	\$95
	Linden City	94%	\$1,456,519	\$217,679	\$29,978	\$1,704,176	\$293
	Mountainside Boro	96%	\$54,348	\$15,374	\$361	\$70,083	\$65
	New Providence Boro	96%	\$43,478	\$15,373	\$289	\$59,140	\$27
	Plainfield City	94%	\$2,206,517	\$309,922	\$54,729	\$2,571,168	\$332
	Rahway City	94%	\$1,239,127	\$202,305	\$25,998	\$1,467,430	\$392
	Roselle Boro	94%	\$760,868	\$108,840	\$16,923	\$886,631	\$326
	Roselle Park Boro	95%	\$141,304	\$30,747	\$2,244	\$174,295	\$90
	Scotch Plains-Fanwood Reg	96%	\$0	-\$1	\$0	-\$1	\$0
	Springfield Twp	95%	\$217,391	\$31,970	\$1,549	\$250,910	\$120
	Summit City	96%	\$173,912	\$31,970	\$1,295	\$207,177	\$51
	Union County Vocational	94%	\$434,781	\$61,496	\$3,409	\$499,686	\$322
	Union Twp	95%	\$1,239,127	\$216,456	\$19,692	\$1,475,275	\$198
	Westfield Town	96%	\$0	\$0	\$0	\$0	\$0
	Winfield Twp	96%	\$0	\$0	\$0	\$0	\$0
WARREN	Allamuchy Twp	95%	\$39,969	\$14,134	\$266	\$54,369	\$102
	Alpha Boro	96%	\$0	\$1	\$0	\$1	\$0



**FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from  
Average Daily Attendance (ADA) Modification**

April 2012

County	District	Average Attendance Rate	General Education	Special Education	Security	Total	Average Per Pupil Reduction
	Belvidere Town	94%	\$119,909	\$29,390	\$1,035	\$150,334	\$335
	Blairstown Twp	95%	\$39,970	\$0	\$265	\$40,235	\$83
	Blairstown Twp (Hardwick)	100%	\$0	\$0	\$0	\$0	\$0
	Franklin Twp	96%	\$9,992	\$0	\$66	\$10,058	\$38
	Frelinghuysen Twp	96%	\$0	\$0	\$0	\$0	\$0
	Great Meadows Regional	96%	\$39,970	\$0	\$199	\$40,169	\$31
	Greenwich Twp	95%	\$119,909	\$28,267	\$757	\$148,933	\$121
	Hackettstown	96%	\$0	\$0	\$0	\$0	\$0
	Harmony Twp	96%	\$9,992	\$0	\$67	\$10,059	\$27
	Hope Twp	96%	\$9,992	\$14,133	\$66	\$24,191	\$90
	Knowlton Twp	95%	\$19,984	\$0	\$66	\$20,050	\$77
	Lopatcong Twp	96%	\$0	\$0	\$0	\$0	\$0
	Mansfield Twp	95%	\$69,947	\$14,133	\$635	\$84,715	\$119
	North Warren Regional	93%	\$299,773	\$56,533	\$1,901	\$358,207	\$347
	Oxford Twp	96%	\$19,985	\$1,124	\$132	\$21,241	\$56
	Phillipsburg Town	93%	\$829,371	\$128,324	\$19,200	\$976,895	\$401
	Pohatcong Twp	95%	\$39,970	\$0	\$360	\$40,330	\$80
	Warren County Vocational	95%	\$109,917	\$14,133	\$989	\$125,039	\$276
	Warren Hills Regional	95%	\$239,818	\$42,400	\$1,806	\$284,024	\$156
	Washington Boro	95%	\$69,947	\$14,134	\$1,073	\$85,154	\$159
	Washington Twp	96%	\$19,985	\$1,123	\$133	\$21,241	\$37
	White Twp	96%	\$9,992	\$0	\$67	\$10,059	\$19

Notes:

1. Cost reductions are calculated as the difference between the proposed costs in the FY13 budget and costs if enrollment counts were not adjusted for average daily attendance. They do not reflect direct reductions in state aid. The degree to which these costs are funded and whether the funding comes from state aid or local taxes varies by district.
2. General Education costs are those portions of the adequacy budget that cover the base costs and the additional costs for at risk and Limited English Proficient (LEP) students.
3. Special Education costs are the both the Special Education costs (funded 2/3 through Equalization aid and 1/3 through Categorical aid) and the Speech Only costs.
4. Per pupil calculations use the resident enrollment from October, 2011.