



FY13 Proposed Cost Reduction to Adequacy and Categorical Aids from Average Daily Attendance (ADA) Modification

April 2012

	# Districts	General Education	Special Education	Security	Total	% of Statewide Reduction	Average Per Pupil Reduction
Total	594	\$269,214,808	\$41,713,761	\$5,416,833	\$316,345,402	100%	\$232
Poverty Concentration (% FRL Eligible)							
0-25%	358	\$51,261,188	\$9,166,559	\$413,169	\$60,840,916	19%	\$86
25-50%	129	\$46,380,758	\$7,713,535	\$726,793	\$54,821,086	17%	\$205
50-75%	52	\$71,373,240	\$10,623,001	\$1,639,145	\$83,635,386	26%	\$435
75-100%	27	\$100,199,622	\$14,210,663	\$2,637,726	\$117,048,011	37%	\$607
High Need District							
Yes	93	\$178,709,814	\$25,962,711	\$4,411,664	\$209,084,189	66%	\$507
No	501	\$90,504,994	\$15,751,050	\$1,005,169	\$107,261,213	34%	\$113
District Factor Group							
A	39	\$125,516,148	\$18,055,718	\$3,231,483	\$146,803,349	46%	\$611
B	67	\$40,521,772	\$6,251,115	\$881,138	\$47,654,025	15%	\$339
CD	67	\$24,816,609	\$4,001,678	\$450,282	\$29,268,569	9%	\$233
DE	83	\$27,315,795	\$4,726,569	\$321,640	\$32,364,004	10%	\$187
FG	89	\$16,452,709	\$2,925,623	\$172,456	\$19,550,788	6%	\$121
GH	76	\$16,218,960	\$2,885,564	\$140,039	\$19,244,563	6%	\$97
I	103	\$6,540,661	\$1,272,264	\$44,930	\$7,857,855	2%	\$34
J	25	\$1,501,023	\$283,583	\$9,229	\$1,793,835	1%	\$33
No DFG	24	\$1,970,301	\$283,620	\$51,786	\$2,305,707	1%	\$308
Vocational	21	\$8,360,830	\$1,028,027	\$113,850	\$9,502,707	3%	\$345

Notes:

1. Cost reductions are calculated as the difference between the proposed costs in the FY13 budget and costs if enrollment counts were not adjusted for average daily attendance. They do not reflect direct reductions in state aid. The degree to which these costs are funded and whether the funding comes from state aid or local taxes varies by district.
2. General Education costs are those portions of the adequacy budget that cover the base costs and the additional costs for at risk and Limited English Proficient (LEP) students.
3. Special Education costs are the both the Special Education costs (funded 2/3 through Equalization aid and 1/3 through Categorical aid) and the Speech Only costs.
4. Per pupil calculations use the resident enrollment from October, 2011. Averages are district averages weighted by resident enrollment.