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SUPREME COURT OF NEW JERSEY
DOCKET NO. 62,700

RAYMOND ARTHUR ABBOTT, et al.,)

Plaintiffs,)

v.)

FRED G. BURKE, et al.,)

Defendants.)

Civil Action

SECOND
SUPPLEMENTAL CERTIFICATION
KATHERINE ATTWOOD

I, Katherine Attwood, of full age, hereby certify that:

1. I am the Assistant Commissioner of the Division of Finance, Department of Education ("Department"). I offer this certification by way of supplement to my March 17, 2008 certification and June 9, 2008 certification in this matter.

2. All of the amicus Districts, with the exception of Camden, submitted, and the Department approved, district budgets by March 1, 2008.

3. A comparison of the Abbott districts' 2008-2009 spending with the Adequacy Budget plus categorical aids (security

and one-third special education) shows that 20 districts are spending above adequacy in 2008-2009. See Exhibit A, Abbott Spending Versus Adequacy Budget with Categoricals, Fiscal Year 2008-2009.

4. All of the amicus districts generate educational resources (FTEs) under the enhanced PJP model that significantly exceed the resources of the Abbott V model. To demonstrate this point, utilizing the Abbott V comparative charts in the Certification of Lucille Davy, Exhibit H, charts have been created for each amicus District that prorate the enhanced PJP model to actual enrollment and the Abbott V model to actual enrollment for Kindergarten to Grade 5 students (elementary school), grade 6 to 8 students (middle school) and grade 9 to 12 students (high school) for that district. The enhanced PJP model with actual enrollment is then compared to the Abbott V model with actual enrollment and the difference noted.

5. Additionally, a summary chart has been created for each amicus district that summarizes total district enrollment, total district at-risk enrollment, total district LEP enrollment, district at-risk percentage, and PJP at-risk weight. Also included on the summary charts are the additional personnel (FTE) resources over the Abbott V model at the elementary, middle and high school level. Finally, the summary includes the additional at-risk and LEP resources and the 2008 Title I funds generated for the district

6. As described in the proceeding paragraphs, attached hereto are comparative charts as follows:

- Exhibit B - Bridgeton
- Exhibit C - Burlington City
- Exhibit D - Camden
- Exhibit E - East Orange
- Exhibit F - Elizabeth
- Exhibit G - Gloucester City
- Exhibit H - Millville
- Exhibit I - Newark
- Exhibit J - Passaic
- Exhibit K - Paterson
- Exhibit L - Pemberton
- Exhibit M - Perth Amboy
- Exhibit N - Phillipsburg
- Exhibit O - Trenton
- Exhibit P - Vineland

7. In my supplemental certification, at Exhibit E, the per pupil revenues for the Abbott districts were presented. The line reflecting Perth Amboy's 2009 Revenues Per Pupil -- \$15,419 -- did not include the SDA Transition Award for the district. The 2009 revenues per pupil for Perth Amboy are \$15,470. A correct chart is attached hereto at Exhibit Q, Summary Of Revenues Per Pupil Comparison Corrected.

I hereby certify that the statements made by me are true.
I am aware that if any of the foregoing statements are willfully
false, I am subject to punishment.

Katherine Attwood
Katherine Attwood

Dated: June 16, 2008

ABBOTT SPENDING VERSUS ADEQUACY BUDGET WITH CATEGORICALS			
FISCAL YEAR 2008-2009			
	ADEQUACY BUDGET WITH CATEGORICALS	TOTAL SPENDING	DIFFERENCE
DISTRICT			
ASBURY PARK CITY	42,318,807	63,221,325	20,902,518
BRIDGETON CITY	67,559,891	63,399,264	-4,160,627
BURLINGTON CITY	21,316,952	25,369,229	4,052,277
CAMDEN CITY	249,031,811	282,920,748	33,888,937
EAST ORANGE	172,120,788	197,957,888	25,837,100
ELIZABETH CITY	334,359,681	305,437,958	-28,921,723
GARFIELD CITY	70,142,901	68,311,134	-1,831,767
GLOUCESTER CITY	27,670,511	33,275,011	5,604,500
HARRISON TOWN	29,926,877	27,539,107	-2,387,770
HOBOKEN CITY	36,343,497	44,402,885	8,059,388
IRVINGTON TOWNSHIP	123,989,402	129,761,143	5,771,741
JERSEY CITY	503,622,712	502,750,687	-872,025
KEANSBURG BORO	29,778,163	32,883,880	3,105,717
LONG BRANCH CITY	66,878,066	71,663,322	4,785,256
MILLVILLE CITY	72,660,643	76,631,405	3,970,762
NEPTUNE TWP	60,994,884	63,101,724	2,106,840
NEW BRUNSWICK CITY	126,246,600	126,614,903	368,303
NEWARK CITY	759,469,735	802,353,039	42,883,304
CITY OF ORANGE TWP	79,055,523	71,334,234	-7,721,289
PASSAIC CITY	205,384,812	185,100,711	-20,284,101
PATERSON CITY	418,415,803	425,006,607	6,590,804
PEMBERTON TWP	63,796,137	92,417,055	28,620,918
PERTH AMBOY CITY	147,684,732	134,066,131	-13,618,601
PHILLIPSBURG TOWN	37,237,216	44,753,150	7,515,934
PLAINFIELD CITY	121,729,552	116,381,844	-5,347,708
PLEASANTVILLE CITY	57,818,535	71,081,785	13,263,250
SALEM CITY	17,306,921	18,834,354	1,527,433
TRENTON CITY	221,099,642	238,425,722	17,326,080
UNION CITY	181,948,926	163,694,733	-18,254,193
VINELAND CITY	138,789,136	155,029,954	16,240,818
WEST NEW YORK TOWN	102,250,454	89,638,291	-12,612,163
	=====	=====	=====
	4,586,949,310	4,723,359,223	136,409,913

Bridgeton City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	4,438
District At-Risk Enrollment:	3,623
District LEP Enrollment:	69
District At-Risk %:	81.6%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	68.3
Middle	17.0
High	32.5
Total	117.8
Other Additional Resources	
At-Risk*	\$4,043,662
LEP*	\$20,182
State Total	\$4,063,844
Federal Title 1 (District Total)**	\$2,498,774
State and Federal Total	\$6,562,618
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Bridgeton City**

Enrollment:	2,315		
At-Risk Enrollment:	1,937		
LEP Enrollment:	51		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	5.79	4.63	
Classroom Teachers	127.3	127.3	0.0
Other Teachers	30.1	0.0	30.1
Guidance Counselor	5.8	4.6	1.2
Nurse	5.8	4.6	1.2
Librarian/Media Specialist	5.8	4.6	1.2
Technology Specialist	5.8	4.6	1.2
Principal	5.8	4.6	1.2
Instructional Aides	23.2	18.5	4.6
Reading Specialists	46.3	23.2	23.2
Social Worker	5.8	4.6	1.2
Parent Liaison	5.8	4.6	1.2
Coach/Facilitator*	5.8	4.6	1.2
Security	5.8	4.6	1.2
Summer School (Number of Students)	994	demonstrated need	
After School (Number of Students)	994	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	279.0	210.7	68.3

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Bridgeton City**

Enrollment:	980		
At-Risk Enrollment:	768		
LEP Enrollment:	18		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.63	1.45	
Classroom Teachers	70.2	67.5	2.7
Guidance Counselors	4.1	2.9	1.2
Nurse	1.6	1.5	0.2
Librarian/Media specialist	1.6	1.5	0.2
Technology Specialist	1.6	1.5	0.2
Principal	1.6	1.5	0.2
Vice Principal	1.6	1.5	0.2
Reading Specialists	9.8	0.0	9.8
Social Worker	1.6	0.0	1.6
Coach/Facilitator*	1.6	0.0	1.6
Community Service Coordinator	0.0	1.5	-1.5
Security Guards	4.9	4.4	0.5
Summer School (Number of Students)	393	demonstrated need	
After School (Number of Students)	393	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	100.5	83.5	17.0

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High School - Abbott V Comparison Chart:

Bridgeton City

Enrollment:	1,143		
At-Risk Enrollment:	918		
LEP Enrollment:	0		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.70	1.27	
Classroom Teachers	89.2	67.9	21.3
Guidance Counselors**	7.0	3.8	3.2
Nurse	1.4	2.5	-1.1
Librarian/Media Specialist	1.4	1.3	0.1
Technology Specialist	1.4	1.3	0.1
Principal	0.7	1.3	-0.6
Ass't Principal	2.1	2.5	-0.4
Supervisor of Instruction/ Department Chair***	2.8	5.1	-2.3
Athletic Director	0.7	0.0	0.7
Community Services Coordinator	0.0	1.3	-1.3
Reading Specialists	5.6	0.0	5.6
Social Worker	0.7	0.0	0.7
Coach/Facilitator****	0.7	0.0	0.7
Security Guards	6.6	5.1	1.5
School to Work	0.0	1.3	-1.3
Attendance Officer (part-time)	0.0	0.6	-0.6
In School Suspension/ Alternative Education Services**	6.3	0.0	6.3
Summer School (Number of Students)	459	demonstrated need	
After School (Program Amount)	19,669	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	126.5	94.0	32.5

* Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.
 ** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.
 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Burlington City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	1,515
District At-Risk Enrollment:	636
District LEP Enrollment:	35
District At-Risk %:	42.0%
PJP At-Risk Weight:	0.52495
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	21.5
Middle	5.7
High	13.0
Total	40.2
Other Additional Resources	
At-Risk*	\$422,723
LEP*	\$10,916
State Total	\$433,639
Federal Title 1 (District Total)**	\$592,167
State and Federal Total	\$1,025,806
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Burlington City**

Enrollment:	728		
At-Risk Enrollment:	310		
LEP Enrollment:	16		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	1.82	1.46	
Classroom Teachers	40.0	40.0	0.0
Other Teachers	9.5	0.0	9.5
Guidance Counselor	1.8	1.5	0.4
Nurse	1.8	1.5	0.4
Librarian/Media Specialist	1.8	1.5	0.4
Technology Specialist	1.8	1.5	0.4
Principal	1.8	1.5	0.4
Instructional Aides	7.3	5.8	1.5
Reading Specialists	14.6	7.3	7.3
Social Worker	1.8	1.5	0.4
Parent Liaison	1.8	1.5	0.4
Coach/Facilitator*	1.8	1.5	0.4
Security	1.8	1.5	0.4
Summer School (Number of Students)	163	demonstrated need	
After School (Number of Students)	163	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	87.7	66.2	21.5

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Burlington City**

Enrollment:	330		
At-Risk Enrollment:	130		
LEP Enrollment:	4		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.55	0.49	
Classroom Teachers	23.7	22.7	0.9
Guidance Counselors	1.4	1.0	0.4
Nurse	0.6	0.5	0.1
Librarian/Media specialist	0.6	0.5	0.1
Technology Specialist	0.6	0.5	0.1
Principal	0.6	0.5	0.1
Vice Principal	0.6	0.5	0.1
Reading Specialists	3.3	0.0	3.3
Social Worker	0.6	0.0	0.6
Coach/Facilitator*	0.6	0.0	0.6
Community Service Coordinator	0.0	0.5	-0.5
Security Guards	1.7	1.5	0.2
Summer School (Number of Students)	67	demonstrated need	
After School (Number of Students)	67	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	33.8	28.1	5.7

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** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**High School - Abbott V Comparison Chart:
Burlington City**

Enrollment:	457		
At-Risk Enrollment:	196		
LEP Enrollment:	15		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.28	0.51	
Classroom Teachers	35.7	27.2	8.5
Guidance Counselors**	2.8	1.5	1.3
Nurse	0.6	1.0	-0.5
Librarian/Media Specialist	0.6	0.5	0.0
Technology Specialist	0.6	0.5	0.0
Principal	0.3	0.5	-0.2
Ass't Principal	0.8	1.0	-0.2
Supervisor of Instruction/ Department Chair***	1.1	2.0	-0.9
Athletic Director	0.3	0.0	0.3
Community Services Coordinator	0.0	0.5	-0.5
Reading Specialists	2.2	0.0	2.2
Social Worker	0.3	0.0	0.3
Coach/Facilitator****	0.3	0.0	0.3
Security Guards	2.6	2.0	0.6
School to Work	0.0	0.5	-0.5
Attendance Officer (part-time)	0.0	0.3	-0.3
In School Suspension/ Alternative Education Services**	2.5	0.0	2.5
Summer School (Number of Students)	105.5	demonstrated need	
After School (Program Amount)	7,864	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	50.6	37.6	13.0

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 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Camden City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	15,411
District At-Risk Enrollment:	12,126
District LEP Enrollment:	164
District At-Risk %:	78.7%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	235.9
Middle	60.6
High	111.3
Total	407.8
Other Additional Resources	
At-Risk*	\$13,445,890
LEP*	\$50,191
State Total	\$13,496,081
Federal Title 1 (District Total)**	\$13,647,266
State and Federal Total	\$27,143,347
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Camden City**

Enrollment:	7,997		
At-Risk Enrollment:	6,732		
LEP Enrollment:	95		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	19.99	15.99	
Classroom Teachers	439.8	439.8	0.0
Other Teachers	104.0	0.0	104.0
Guidance Counselor	20.0	16.0	4.0
Nurse	20.0	16.0	4.0
Librarian/Media Specialist	20.0	16.0	4.0
Technology Specialist	20.0	16.0	4.0
Principal	20.0	16.0	4.0
Instructional Aides	80.0	64.0	16.0
Reading Specialists	159.9	80.0	80.0
Social Worker	20.0	16.0	4.0
Parent Liaison	20.0	16.0	4.0
Coach/Facilitator*	20.0	16.0	4.0
Security	20.0	16.0	4.0
Summer School (Number of Students)	3,414	demonstrated need	
After School (Number of Students)	3,414	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	963.6	727.7	235.9

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 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Camden City**

Enrollment:	3,501		
At-Risk Enrollment:	2,883		
LEP Enrollment:	18		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	5.84	5.19	
Classroom Teachers	250.9	241.2	9.7
Guidance Counselors	14.6	10.4	4.2
Nurse	5.8	5.2	0.6
Librarian/Media specialist	5.8	5.2	0.6
Technology Specialist	5.8	5.2	0.6
Principal	5.8	5.2	0.6
Vice Principal	5.8	5.2	0.6
Reading Specialists	35.0	0.0	35.0
Social Worker	5.8	0.0	5.8
Coach/Facilitator*	5.8	0.0	5.8
Community Service Coordinator	0.0	5.2	-5.2
Security Guards	17.5	15.6	1.9
Summer School (Number of Students)	1450.5	demonstrated need	
After School (Number of Students)	1450.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	358.9	298.2	60.6

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart:

Camden City

Enrollment:	3,913		
At-Risk Enrollment:	2,511		
LEP Enrollment:	51		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	2.39	4.35	
Classroom Teachers	305.4	232.6	72.8
Guidance Counselors**	24.1	13.0	11.1
Nurse	4.8	8.7	-3.9
Librarian/Media Specialist	4.8	4.3	0.4
Technology Specialist	4.8	4.3	0.4
Principal	2.4	4.3	-2.0
Ass't Principal	7.2	8.7	-1.5
Supervisor of Instruction/ Department Chair***	9.5	17.4	-7.8
Athletic Director	2.4	0.0	2.4
Community Services Coordinator	0.0	4.3	-4.3
Reading Specialists	19.1	0.0	19.1
Social Worker	2.4	0.0	2.4
Coach/Facilitator****	2.4	0.0	2.4
Security Guards	22.4	17.4	5.0
School to Work	0.0	4.3	-4.3
Attendance Officer (part-time)	0.0	2.2	-2.2
In School Suspension/ Alternative Education Services**	21.5	0.0	21.5
Summer School (Number of Students)	1281	demonstrated need	
After School (Program Amount)	67,335	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	433.1	321.7	111.3

* Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.

*** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.

**** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

East Orange - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	9,982
District At-Risk Enrollment:	7,127
District LEP Enrollment:	87
District At-Risk %:	71.4%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	147.7
Middle	37.2
High	80.4
Total	265.3
Other Additional Resources	
At-Risk*	\$7,908,406
LEP*	\$26,958
State Total	\$7,935,365
Federal Title 1 (District Total)**	\$5,546,729
State and Federal Total	\$13,482,094
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
East Orange**

Enrollment:	5,008		
At-Risk Enrollment:	4,042		
LEP Enrollment:	41		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	12.52	10.02	
Classroom Teachers	275.4	275.4	0.0
Other Teachers	65.1	0.0	65.1
Guidance Counselor	12.5	10.0	2.5
Nurse	12.5	10.0	2.5
Librarian/Media Specialist	12.5	10.0	2.5
Technology Specialist	12.5	10.0	2.5
Principal	12.5	10.0	2.5
Instructional Aides	50.1	40.1	10.0
Reading Specialists	100.2	50.1	50.1
Social Worker	12.5	10.0	2.5
Parent Liaison	12.5	10.0	2.5
Coach/Facilitator*	12.5	10.0	2.5
Security	12.5	10.0	2.5
Summer School (Number of Students)	2,042	demonstrated need	
After School (Number of Students)	2,042	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	603.5	455.7	147.7

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
East Orange**

Enrollment:	2,148		
At-Risk Enrollment:	1,542		
LEP Enrollment:	13		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	3.58	3.18	
Classroom Teachers	153.9	148.0	6.0
Guidance Counselors	9.0	6.4	2.6
Nurse	3.6	3.2	0.4
Librarian/Media specialist	3.6	3.2	0.4
Technology Specialist	3.6	3.2	0.4
Principal	3.6	3.2	0.4
Vice Principal	3.6	3.2	0.4
Reading Specialists	21.5	0.0	21.5
Social Worker	3.6	0.0	3.6
Coach/Facilitator*	3.6	0.0	3.6
Community Service Coordinator	0.0	3.2	-3.2
Security Guards	10.7	9.5	1.2
Summer School (Number of Students)	777.5	demonstrated need	
After School (Number of Students)	777.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	220.2	183.0	37.2

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: East Orange

Enrollment:	2,826		
At-Risk Enrollment:	1,543		
LEP Enrollment:	33		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.72	3.14	
Classroom Teachers	220.6	168.0	52.6
Guidance Counselors**	17.4	9.4	8.0
Nurse	3.4	6.3	-2.8
Librarian/Media Specialist	3.4	3.1	0.3
Technology Specialist	3.4	3.1	0.3
Principal	1.7	3.1	-1.4
Ass't Principal	5.2	6.3	-1.1
Supervisor of Instruction/ Department Chair***	6.9	12.6	-5.7
Athletic Director	1.7	0.0	1.7
Community Services Coordinator	0.0	3.1	-3.1
Reading Specialists	13.8	0.0	13.8
Social Worker	1.7	0.0	1.7
Coach/Facilitator****	1.7	0.0	1.7
Security Guards	16.2	12.6	3.6
School to Work	0.0	3.1	-3.1
Attendance Officer (part-time)	0.0	1.6	-1.6
In School Suspension/ Alternative Education Services**	15.5	0.0	15.5
Summer School (Number of Students)	788	demonstrated need	
After School (Program Amount)	48,630	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	312.8	232.4	80.4

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 ** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.
 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Elizabeth City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	19,467
District At-Risk Enrollment:	13,999
District LEP Enrollment:	361
District At-Risk %:	71.9%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	288.5
Middle	71.5
High	158.1
Total	518.1
Other Additional Resources	
At-Risk*	\$15,625,242
LEP*	\$112,248
State Total	\$15,737,490
Federal Title 1 (District Total)**	\$8,984,829
State and Federal Total	\$24,722,319
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Elizabeth City**

Enrollment:	9,779		
At-Risk Enrollment:	7,419		
LEP Enrollment:	176		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	24.45	19.56	
Classroom Teachers	537.8	537.8	0.0
Other Teachers	127.1	0.0	127.1
Guidance Counselor	24.4	19.6	4.9
Nurse	24.4	19.6	4.9
Librarian/Media Specialist	24.4	19.6	4.9
Technology Specialist	24.4	19.6	4.9
Principal	24.4	19.6	4.9
Instructional Aides	97.8	78.2	19.6
Reading Specialists	195.6	97.8	97.8
Social Worker	24.4	19.6	4.9
Parent Liaison	24.4	19.6	4.9
Coach/Facilitator*	24.4	19.6	4.9
Security	24.4	19.6	4.9
Summer School (Number of Students)	3,798	demonstrated need	
After School (Number of Students)	3,798	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	1178.4	889.9	288.5

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Elizabeth City**

Enrollment:	4,132		
At-Risk Enrollment:	3,047		
LEP Enrollment:	36		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	6.89	6.12	
Classroom Teachers	296.1	284.6	11.5
Guidance Counselors	17.2	12.2	5.0
Nurse	6.9	6.1	0.8
Librarian/Media specialist	6.9	6.1	0.8
Technology Specialist	6.9	6.1	0.8
Principal	6.9	6.1	0.8
Vice Principal	6.9	6.1	0.8
Reading Specialists	41.3	0.0	41.3
Social Worker	6.9	0.0	6.9
Coach/Facilitator*	6.9	0.0	6.9
Community Service Coordinator	0.0	6.1	-6.1
Security Guards	20.7	18.4	2.3
Summer School (Number of Students)	1541.5	demonstrated need	
After School (Number of Students)	1541.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	423.5	352.0	71.5

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: Elizabeth City

Enrollment:	5,556		
At-Risk Enrollment:	3,533		
LEP Enrollment:	149		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	3.39	6.17	
Classroom Teachers	433.6	330.3	103.4
Guidance Counselors**	34.2	18.5	15.7
Nurse	6.8	12.3	-5.6
Librarian/Media Specialist	6.8	6.2	0.6
Technology Specialist	6.8	6.2	0.6
Principal	3.4	6.2	-2.8
Ass't Principal	10.2	12.3	-2.2
Supervisor of Instruction/ Department Chair***	13.6	24.7	-11.1
Athletic Director	3.4	0.0	3.4
Community Services Coordinator	0.0	6.2	-6.2
Reading Specialists	27.1	0.0	27.1
Social Worker	3.4	0.0	3.4
Coach/Facilitator****	3.4	0.0	3.4
Security Guards	31.8	24.7	7.2
School to Work	0.0	6.2	-6.2
Attendance Officer (part-time)	0.0	3.1	-3.1
In School Suspension/ Alternative Education Services**	30.5	0.0	30.5
Summer School (Number of Students)	1841	demonstrated need	
After School (Program Amount)	95,608	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	614.9	456.8	158.1

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 ** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.
 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Gloucester City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	1,877
District At-Risk Enrollment:	1,062
District LEP Enrollment:	8
District At-Risk %:	56.6%
PJP At-Risk Weight:	0.56145
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	25.7
Middle	7.1
High	17.0
Total	49.7
Other Additional Resources	
At-Risk*	\$1,101,938
LEP*	\$2,388
State Total	\$1,104,326
Federal Title 1 (District Total)**	\$906,723
State and Federal Total	\$2,011,049
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Gloucester City**

Enrollment:	871		
At-Risk Enrollment:	503		
LEP Enrollment:	5		
	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
Personnel/Resources**	2.18	1.74	
Classroom Teachers	47.9	47.9	0.0
Other Teachers	11.3	0.0	11.3
Guidance Counselor	2.2	1.7	0.4
Nurse	2.2	1.7	0.4
Librarian/Media Specialist	2.2	1.7	0.4
Technology Specialist	2.2	1.7	0.4
Principal	2.2	1.7	0.4
Instructional Aides	8.7	7.0	1.7
Reading Specialists	17.4	8.7	8.7
Social Worker	2.2	1.7	0.4
Parent Liaison	2.2	1.7	0.4
Coach/Facilitator*	2.2	1.7	0.4
Security	2.2	1.7	0.4
Summer School (Number of Students)	254	demonstrated need	
After School (Number of Students)	254	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	105.0	79.3	25.7

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** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Gloucester City**

Enrollment:	410		
At-Risk Enrollment:	241		
LEP Enrollment:	2		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.68	0.61	
Classroom Teachers	29.4	28.2	1.1
Guidance Counselors	1.7	1.2	0.5
Nurse	0.7	0.6	0.1
Librarian/Media specialist	0.7	0.6	0.1
Technology Specialist	0.7	0.6	0.1
Principal	0.7	0.6	0.1
Vice Principal	0.7	0.6	0.1
Reading Specialists	4.1	0.0	4.1
Social Worker	0.7	0.0	0.7
Coach/Facilitator*	0.7	0.0	0.7
Community Service Coordinator	0.0	0.6	-0.6
Security Guards	2.1	1.8	0.2
Summer School (Number of Students)	121.5	demonstrated need	
After School (Number of Students)	121.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	42.0	34.9	7.1

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: Gloucester City

Enrollment:	596		
At-Risk Enrollment:	318		
LEP Enrollment:	1		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.36	0.66	
Classroom Teachers	46.5	35.4	11.1
Guidance Counselors**	3.7	2.0	1.7
Nurse	0.7	1.3	-0.6
Librarian/Media Specialist	0.7	0.7	0.1
Technology Specialist	0.7	0.7	0.1
Principal	0.4	0.7	-0.3
Ass't Principal	1.1	1.3	-0.2
Supervisor of Instruction/ Department Chair***	1.5	2.6	-1.2
Athletic Director	0.4	0.0	0.4
Community Services Coordinator	0.0	0.7	-0.7
Reading Specialists	2.9	0.0	2.9
Social Worker	0.4	0.0	0.4
Coach/Facilitator****	0.4	0.0	0.4
Security Guards	3.4	2.6	0.8
School to Work	0.0	0.7	-0.7
Attendance Officer (part-time)	0.0	0.3	-0.3
In School Suspension/ Alternative Education Services**	3.3	0.0	3.3
Summer School (Number of Students)	159.5	demonstrated need	
After School (Program Amount)	10,256	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	66.0	49.0	17.0

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 ** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.
 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Millville City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	5,256
District At-Risk Enrollment:	2,936
District LEP Enrollment:	16
District At-Risk %:	55.9%
PJP At-Risk Weight:	0.55965
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	73.0
Middle	19.9
High	46.5
Total	139.3
Other Additional Resources	
At-Risk*	\$2,968,683
LEP*	\$4,750
State Total	\$2,973,433
Federal Title 1 (District Total)**	\$1,516,466
State and Federal Total	\$4,489,899
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Millville City**

Enrollment:	2,474		
At-Risk Enrollment:	1,554		
LEP Enrollment:	9		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	6.19	4.95	
Classroom Teachers	136.1	136.1	0.0
Other Teachers	32.2	0.0	32.2
Guidance Counselor	6.2	4.9	1.2
Nurse	6.2	4.9	1.2
Librarian/Media Specialist	6.2	4.9	1.2
Technology Specialist	6.2	4.9	1.2
Principal	6.2	4.9	1.2
Instructional Aides	24.7	19.8	4.9
Reading Specialists	49.5	24.7	24.7
Social Worker	6.2	4.9	1.2
Parent Liaison	6.2	4.9	1.2
Coach/Facilitator*	6.2	4.9	1.2
Security	6.2	4.9	1.2
Summer School (Number of Students)	782	demonstrated need	
After School (Number of Students)	782	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	298.1	225.1	73.0

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Millville City**

Enrollment:	1,149		
At-Risk Enrollment:	642		
LEP Enrollment:	6		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.92	1.70	
Classroom Teachers	82.3	79.2	3.2
Guidance Counselors	4.8	3.4	1.4
Nurse	1.9	1.7	0.2
Librarian/Media specialist	1.9	1.7	0.2
Technology Specialist	1.9	1.7	0.2
Principal	1.9	1.7	0.2
Vice Principal	1.9	1.7	0.2
Reading Specialists	11.5	0.0	11.5
Social Worker	1.9	0.0	1.9
Coach/Facilitator*	1.9	0.0	1.9
Community Service Coordinator	0.0	1.7	-1.7
Security Guards	5.7	5.1	0.6
Summer School (Number of Students)	324	demonstrated need	
After School (Number of Students)	324	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	117.8	97.9	19.9

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart:

Millville City

Enrollment:	1,633		
At-Risk Enrollment:	740		
LEP Enrollment:	1		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.00	1.81	
Classroom Teachers	127.5	97.1	30.4
Guidance Counselors**	10.1	5.4	4.6
Nurse	2.0	3.6	-1.6
Librarian/Media Specialist	2.0	1.8	0.2
Technology Specialist	2.0	1.8	0.2
Principal	1.0	1.8	-0.8
Ass't Principal	3.0	3.6	-0.6
Supervisor of Instruction/ Department Chair***	4.0	7.3	-3.3
Athletic Director	1.0	0.0	1.0
Community Services Coordinator	0.0	1.8	-1.8
Reading Specialists	8.0	0.0	8.0
Social Worker	1.0	0.0	1.0
Coach/Facilitator****	1.0	0.0	1.0
Security Guards	9.4	7.3	2.1
School to Work	0.0	1.8	-1.8
Attendance Officer (part-time)	0.0	0.9	-0.9
In School Suspension/ Alternative Education Services**	9.0	0.0	9.0
Summer School (Number of Students)	370.5	demonstrated need	
After School (Program Amount)	28,101	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	180.7	134.3	46.5

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 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Newark City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	44,720
District At-Risk Enrollment:	29,457
District LEP Enrollment:	827
District At-Risk %:	65.9%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	654.0
Middle	174.6
High	354.8
Total	1,183.3
Other Additional Resources	
At-Risk*	\$32,794,170
LEP*	\$255,098
State Total	\$33,049,268
Federal Title 1 (District Total)**	\$28,234,998
State and Federal Total	\$61,284,266
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

Elementary School - Abbott V Comparison Chart:

Newark City

Enrollment:	22,168		
At-Risk Enrollment:	15,645		
LEP Enrollment:	400		
	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
Personnel/Resources**	55.42	44.34	
Classroom Teachers	1219.2	1219.2	0.0
Other Teachers	288.2	0.0	288.2
Guidance Counselor	55.4	44.3	11.1
Nurse	55.4	44.3	11.1
Librarian/Media Specialist	55.4	44.3	11.1
Technology Specialist	55.4	44.3	11.1
Principal	55.4	44.3	11.1
Instructional Aides	221.7	177.3	44.3
Reading Specialists	443.4	221.7	221.7
Social Worker	55.4	44.3	11.1
Parent Liaison	55.4	44.3	11.1
Coach/Facilitator*	55.4	44.3	11.1
Security	55.4	44.3	11.1
Summer School (Number of Students)	8,023	demonstrated need	
After School (Number of Students)	8,023	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	2671.2	2017.3	654.0

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Newark City**

Enrollment:	10,081		
At-Risk Enrollment:	6,982		
LEP Enrollment:	141		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	16.80	14.93	
Classroom Teachers	722.5	694.5	28.0
Guidance Counselors	42.0	29.9	12.1
Nurse	16.8	14.9	1.9
Librarian/Media specialist	16.8	14.9	1.9
Technology Specialist	16.8	14.9	1.9
Principal	16.8	14.9	1.9
Vice Principal	16.8	14.9	1.9
Reading Specialists	100.8	0.0	100.8
Social Worker	16.8	0.0	16.8
Coach/Facilitator*	16.8	0.0	16.8
Community Service Coordinator	0.0	14.9	-14.9
Security Guards	50.4	44.8	5.6
Summer School (Number of Students)	3561.5	demonstrated need	
After School (Number of Students)	3561.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	1033.3	858.8	174.6

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart:

Newark City

Enrollment:	12,471		
At-Risk Enrollment:	6,830		
LEP Enrollment:	286		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	7.60	13.86	
Classroom Teachers	973.3	741.3	232.0
Guidance Counselors**	76.8	41.6	35.2
Nurse	15.2	27.7	-12.5
Librarian/Media Specialist	15.2	13.9	1.4
Technology Specialist	15.2	13.9	1.4
Principal	7.6	13.9	-6.3
Ass't Principal	22.8	27.7	-4.9
Supervisor of Instruction/ Department Chair***	30.4	55.4	-25.0
Athletic Director	7.6	0.0	7.6
Community Services Coordinator	0.0	13.9	-13.9
Reading Specialists	60.8	0.0	60.8
Social Worker	7.6	0.0	7.6
Coach/Facilitator****	7.6	0.0	7.6
Security Guards	71.5	55.4	16.1
School to Work	0.0	13.9	-13.9
Attendance Officer (part-time)	0.0	6.9	-6.9
In School Suspension/ Alternative Education Services**	68.4	0.0	68.4
Summer School (Number of Students)	3558	demonstrated need	
After School (Program Amount)	214,601	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	1380.2	1025.4	354.8

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 *** In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.
 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Passaic City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	11,614
District At-Risk Enrollment:	9,797
District LEP Enrollment:	300
District At-Risk %:	84.4%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	178.7
Middle	43.1
High	87.3
Total	309.0
Other Additional Resources	
At-Risk*	\$10,893,714
LEP*	\$92,315
State Total	\$10,986,029
Federal Title 1 (District Total)**	\$6,717,663
State and Federal Total	\$17,703,692
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Passaic City**

Enrollment:	6,056		
At-Risk Enrollment:	5,421		
LEP Enrollment:	162		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	15.14	12.11	
Classroom Teachers	333.1	333.1	0.0
Other Teachers	78.7	0.0	78.7
Guidance Counselor	15.1	12.1	3.0
Nurse	15.1	12.1	3.0
Librarian/Media Specialist	15.1	12.1	3.0
Technology Specialist	15.1	12.1	3.0
Principal	15.1	12.1	3.0
Instructional Aides	60.6	48.4	12.1
Reading Specialists	121.1	60.6	60.6
Social Worker	15.1	12.1	3.0
Parent Liaison	15.1	12.1	3.0
Coach/Facilitator*	15.1	12.1	3.0
Security	15.1	12.1	3.0
Summer School (Number of Students)	2,792	demonstrated need	
After School (Number of Students)	2,792	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	729.7	551.1	178.7

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Passaic City**

Enrollment:	2,490		
At-Risk Enrollment:	2,133		
LEP Enrollment:	35		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	4.15	3.69	
Classroom Teachers	178.5	171.5	6.9
Guidance Counselors	10.4	7.4	3.0
Nurse	4.2	3.7	0.5
Librarian/Media specialist	4.2	3.7	0.5
Technology Specialist	4.2	3.7	0.5
Principal	4.2	3.7	0.5
Vice Principal	4.2	3.7	0.5
Reading Specialists	24.9	0.0	24.9
Social Worker	4.2	0.0	4.2
Coach/Facilitator*	4.2	0.0	4.2
Community Service Coordinator	0.0	3.7	-3.7
Security Guards	12.5	11.1	1.4
Summer School (Number of Students)	1084	demonstrated need	
After School (Number of Students)	1084	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	255.2	212.1	43.1

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**High School - Abbott V Comparison Chart:
Passaic City**

Enrollment:	3,068		
At-Risk Enrollment:	2,243		
LEP Enrollment:	103		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.87	3.41	
Classroom Teachers	239.5	182.4	57.1
Guidance Counselors**	18.9	10.2	8.7
Nurse	3.7	6.8	-3.1
Librarian/Media Specialist	3.7	3.4	0.3
Technology Specialist	3.7	3.4	0.3
Principal	1.9	3.4	-1.5
Ass't Principal	5.6	6.8	-1.2
Supervisor of Instruction/ Department Chair***	7.5	13.6	-6.2
Athletic Director	1.9	0.0	1.9
Community Services Coordinator	0.0	3.4	-3.4
Reading Specialists	15.0	0.0	15.0
Social Worker	1.9	0.0	1.9
Coach/Facilitator****	1.9	0.0	1.9
Security Guards	17.6	13.6	3.9
School to Work	0.0	3.4	-3.4
Attendance Officer (part-time)	0.0	1.7	-1.7
In School Suspension/ Alternative Education Services**	16.8	0.0	16.8
Summer School (Number of Students)	1173	demonstrated need	
After School (Program Amount)	52,794	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	339.5	252.3	87.3

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Paterson City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	24,624
District At-Risk Enrollment:	19,472
District LEP Enrollment:	0
District At-Risk %:	79.1%
PJP At-Risk Weight:	0.57
<u>Additional Personnel (FTE) Resources over Abbott V Model</u>	
Elementary	365.5
Middle	104.8
High	175.9
Total	646.2
<u>Other Additional Resources</u>	
At-Risk*	\$21,630,863
LEP*	\$0
State Total	\$21,630,863
Federal Title 1 (District Total)**	\$15,265,152
State and Federal Total	\$36,896,015
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Paterson City**

Enrollment:	12,389		
At-Risk Enrollment:	10,347		
LEP Enrollment:	0		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	30.97	24.78	
Classroom Teachers	681.4	681.4	0.0
Other Teachers	161.1	0.0	161.1
Guidance Counselor	31.0	24.8	6.2
Nurse	31.0	24.8	6.2
Librarian/Media Specialist	31.0	24.8	6.2
Technology Specialist	31.0	24.8	6.2
Principal	31.0	24.8	6.2
Instructional Aides	123.9	99.1	24.8
Reading Specialists	247.8	123.9	123.9
Social Worker	31.0	24.8	6.2
Parent Liaison	31.0	24.8	6.2
Coach/Facilitator*	31.0	24.8	6.2
Security	31.0	24.8	6.2
Summer School (Number of Students)	5,174	demonstrated need	
After School (Number of Students)	5,174	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	1492.9	1127.4	365.5

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
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**Middle School - Abbott V Comparison Chart:
Paterson City**

Enrollment:	6,052		
At-Risk Enrollment:	4,950		
LEP Enrollment:	0		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	10.09	8.97	
Classroom Teachers	433.7	416.9	16.8
Guidance Counselors	25.2	17.9	7.3
Nurse	10.1	9.0	1.1
Librarian/Media specialist	10.1	9.0	1.1
Technology Specialist	10.1	9.0	1.1
Principal	10.1	9.0	1.1
Vice Principal	10.1	9.0	1.1
Reading Specialists	60.5	0.0	60.5
Social Worker	10.1	0.0	10.1
Coach/Facilitator*	10.1	0.0	10.1
Community Service Coordinator	0.0	9.0	-9.0
Security Guards	30.3	26.9	3.4
Summer School (Number of Students)	2475	demonstrated need	
After School (Number of Students)	2475	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	620.3	515.5	104.8

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart:

Paterson City

Enrollment:	6,183		
At-Risk Enrollment:	4,175		
LEP Enrollment:	0		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	3.77	6.87	
Classroom Teachers	482.6	367.5	115.0
Guidance Counselors**	38.1	20.6	17.5
Nurse	7.5	13.7	-6.2
Librarian/Media Specialist	7.5	6.9	0.7
Technology Specialist	7.5	6.9	0.7
Principal	3.8	6.9	-3.1
Ass't Principal	11.3	13.7	-2.4
Supervisor of Instruction/ Department Chair***	15.1	27.5	-12.4
Athletic Director	3.8	0.0	3.8
Community Services Coordinator	0.0	6.9	-6.9
Reading Specialists	30.2	0.0	30.2
Social Worker	3.8	0.0	3.8
Coach/Facilitator****	3.8	0.0	3.8
Security Guards	35.4	27.5	8.0
School to Work	0.0	6.9	-6.9
Attendance Officer (part-time)	0.0	3.4	-3.4
In School Suspension/ Alternative Education Services**	33.9	0.0	33.9
Summer School (Number of Students)	2087.5	demonstrated need	
After School (Program Amount)	106,397	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	684.3	508.4	175.9

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Pemberton Twp - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	4,440
District At-Risk Enrollment:	1,997
District LEP Enrollment:	8
District At-Risk %:	45.0%
PJP At-Risk Weight:	0.53244
<u>Additional Personnel (FTE) Resources over Abbott V Model</u>	
Elementary	65.1
Middle	17.3
High	35.0
Total	117.5
<u>Other Additional Resources</u>	
At-Risk*	\$1,458,905
LEP*	\$2,377
State Total	\$1,461,281
Federal Title 1 (District Total)**	\$847,024
State and Federal Total	\$2,308,305
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Pemberton Twp**

Enrollment:	2,206		
At-Risk Enrollment:	1,110		
LEP Enrollment:	6		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	5.52	4.41	
Classroom Teachers	121.3	121.3	0.0
Other Teachers	28.7	0.0	28.7
Guidance Counselor	5.5	4.4	1.1
Nurse	5.5	4.4	1.1
Librarian/Media Specialist	5.5	4.4	1.1
Technology Specialist	5.5	4.4	1.1
Principal	5.5	4.4	1.1
Instructional Aides	22.1	17.6	4.4
Reading Specialists	44.1	22.1	22.1
Social Worker	5.5	4.4	1.1
Parent Liaison	5.5	4.4	1.1
Coach/Facilitator*	5.5	4.4	1.1
Security	5.5	4.4	1.1
Summer School (Number of Students)	558	demonstrated need	
After School (Number of Students)	558	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	265.8	200.7	65.1
<p>* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion. ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.</p>			

**Middle School - Abbott V Comparison Chart:
Pemberton Twp**

Enrollment:	1,002		
At-Risk Enrollment:	466		
LEP Enrollment:	1		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.67	1.48	
Classroom Teachers	71.8	69.0	2.8
Guidance Counselors	4.2	3.0	1.2
Nurse	1.7	1.5	0.2
Librarian/Media specialist	1.7	1.5	0.2
Technology Specialist	1.7	1.5	0.2
Principal	1.7	1.5	0.2
Vice Principal	1.7	1.5	0.2
Reading Specialists	10.0	0.0	10.0
Social Worker	1.7	0.0	1.7
Coach/Facilitator*	1.7	0.0	1.7
Community Service Coordinator	0.0	1.5	-1.5
Security Guards	5.0	4.5	0.6
Summer School (Number of Students)	233.5	demonstrated need	
After School (Number of Students)	233.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	102.7	85.4	17.3

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** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: Pemberton Twp

Enrollment:	1,232		
At-Risk Enrollment:	421		
LEP Enrollment:	1		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.75	1.37	
Classroom Teachers	96.2	73.2	22.9
Guidance Counselors**	7.6	4.1	3.5
Nurse	1.5	2.7	-1.2
Librarian/Media Specialist	1.5	1.4	0.1
Technology Specialist	1.5	1.4	0.1
Principal	0.8	1.4	-0.6
Ass't Principal	2.3	2.7	-0.5
Supervisor of Instruction/ Department Chair***	3.0	5.5	-2.5
Athletic Director	0.8	0.0	0.8
Community Services Coordinator	0.0	1.4	-1.4
Reading Specialists	6.0	0.0	6.0
Social Worker	0.8	0.0	0.8
Coach/Facilitator****	0.8	0.0	0.8
Security Guards	7.1	5.5	1.6
School to Work	0.0	1.4	-1.4
Attendance Officer (part-time)	0.0	0.7	-0.7
In School Suspension/ Alternative Education Services**	6.8	0.0	6.8
Summer School (Number of Students)	211	demonstrated need	
After School (Program Amount)	21,200	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	136.3	101.3	35.0

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Perth Amboy City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	8,705
District At-Risk Enrollment:	6,085
District LEP Enrollment:	262
District At-Risk %:	69.9%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	124.0
Middle	36.1
High	68.7
Total	228.8
Other Additional Resources	
At-Risk*	\$6,761,022
LEP*	\$81,399
State Total	\$6,842,421
Federal Title 1 (District Total)**	\$3,708,958
State and Federal Total	\$10,551,379
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Perth Amboy City**

Enrollment:	4,203		
At-Risk Enrollment:	3,228		
LEP Enrollment:	107		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	10.51	8.41	
Classroom Teachers	231.2	231.2	0.0
Other Teachers	54.6	0.0	54.6
Guidance Counselor	10.5	8.4	2.1
Nurse	10.5	8.4	2.1
Librarian/Media Specialist	10.5	8.4	2.1
Technology Specialist	10.5	8.4	2.1
Principal	10.5	8.4	2.1
Instructional Aides	42.0	33.6	8.4
Reading Specialists	84.1	42.0	42.0
Social Worker	10.5	8.4	2.1
Parent Liaison	10.5	8.4	2.1
Coach/Facilitator*	10.5	8.4	2.1
Security	10.5	8.4	2.1
Summer School (Number of Students)	1,668	demonstrated need	
After School (Number of Students)	1,668	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	506.5	382.5	124.0

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
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**Middle School - Abbott V Comparison Chart:
Perth Amboy City**

Enrollment:	2,086		
At-Risk Enrollment:	1,544		
LEP Enrollment:	55		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	3.48	3.09	
Classroom Teachers	149.5	143.7	5.8
Guidance Counselors	8.7	6.2	2.5
Nurse	3.5	3.1	0.4
Librarian/Media specialist	3.5	3.1	0.4
Technology Specialist	3.5	3.1	0.4
Principal	3.5	3.1	0.4
Vice Principal	3.5	3.1	0.4
Reading Specialists	20.9	0.0	20.9
Social Worker	3.5	0.0	3.5
Coach/Facilitator*	3.5	0.0	3.5
Community Service Coordinator	0.0	3.1	-3.1
Security Guards	10.4	9.3	1.2
Summer School (Number of Students)	799.5	demonstrated need	
After School (Number of Students)	799.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	213.8	177.7	36.1

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: Perth Amboy City

Enrollment:	2,416		
At-Risk Enrollment:	1,313		
LEP Enrollment:	100		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.47	2.68	
Classroom Teachers	188.6	143.6	44.9
Guidance Counselors**	14.9	8.1	6.8
Nurse	2.9	5.4	-2.4
Librarian/Media Specialist	2.9	2.7	0.3
Technology Specialist	2.9	2.7	0.3
Principal	1.5	2.7	-1.2
Ass't Principal	4.4	5.4	-0.9
Supervisor of Instruction/ Department Chair***	5.9	10.7	-4.8
Athletic Director	1.5	0.0	1.5
Community Services Coordinator	0.0	2.7	-2.7
Reading Specialists	11.8	0.0	11.8
Social Worker	1.5	0.0	1.5
Coach/Facilitator****	1.5	0.0	1.5
Security Guards	13.8	10.7	3.1
School to Work	0.0	2.7	-2.7
Attendance Officer (part-time)	0.0	1.3	-1.3
In School Suspension/ Alternative Education Services**	13.3	0.0	13.3
Summer School (Number of Students)	706.5	demonstrated need	
After School (Program Amount)	41,575	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	267.4	198.6	68.7

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 **** There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Phillipsburg Town - District Summary

Abbott V Model Comparison and Other Additional Resources

District Enrollment:	2,635
District At-Risk Enrollment:	1,282
District LEP Enrollment:	30
District At-Risk %:	48.7%
PJP At-Risk Weight:	0.54163
<u>Additional Personnel (FTE) Resources over Abbott V Model</u>	
Elementary	37.4
Middle	10.8
High	21.2
Total	69.4
<u>Other Additional Resources</u>	
At-Risk*	\$1,061,631
LEP*	\$9,188
State Total	\$1,070,819
Federal Title 1 (District Total)**	\$1,036,769
State and Federal Total	\$2,107,588
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Phillipsburg Town**

Enrollment:	1,268		
At-Risk Enrollment:	679		
LEP Enrollment:	19		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	3.17	2.54	
Classroom Teachers	69.7	69.7	0.0
Other Teachers	16.5	0.0	16.5
Guidance Counselor	3.2	2.5	0.6
Nurse	3.2	2.5	0.6
Librarian/Media Specialist	3.2	2.5	0.6
Technology Specialist	3.2	2.5	0.6
Principal	3.2	2.5	0.6
Instructional Aides	12.7	10.1	2.5
Reading Specialists	25.4	12.7	12.7
Social Worker	3.2	2.5	0.6
Parent Liaison	3.2	2.5	0.6
Coach/Facilitator*	3.2	2.5	0.6
Security	3.2	2.5	0.6
Summer School (Number of Students)	349	demonstrated need	
After School (Number of Students)	349	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	152.8	115.4	37.4

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Phillipsburg Town**

Enrollment:	623		
At-Risk Enrollment:	282		
LEP Enrollment:	1		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.04	0.92	
Classroom Teachers	44.6	42.9	1.7
Guidance Counselors	2.6	1.8	0.7
Nurse	1.0	0.9	0.1
Librarian/Media specialist	1.0	0.9	0.1
Technology Specialist	1.0	0.9	0.1
Principal	1.0	0.9	0.1
Vice Principal	1.0	0.9	0.1
Reading Specialists	6.2	0.0	6.2
Social Worker	1.0	0.0	1.0
Coach/Facilitator*	1.0	0.0	1.0
Community Service Coordinator	0.0	0.9	-0.9
Security Guards	3.1	2.8	0.3
Summer School (Number of Students)	141.5	demonstrated need	
After School (Number of Students)	141.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	63.9	53.1	10.8

* There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.
 ** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart:

Phillipsburg Town

Enrollment:	744		
At-Risk Enrollment:	321		
LEP Enrollment:	10		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	0.45	0.83	
Classroom Teachers	58.1	44.2	13.8
Guidance Counselors**	4.6	2.5	2.1
Nurse	0.9	1.7	-0.7
Librarian/Media Specialist	0.9	0.8	0.1
Technology Specialist	0.9	0.8	0.1
Principal	0.5	0.8	-0.4
Ass't Principal	1.4	1.7	-0.3
Supervisor of Instruction/ Department Chair***	1.8	3.3	-1.5
Athletic Director	0.5	0.0	0.5
Community Services Coordinator	0.0	0.8	-0.8
Reading Specialists	3.6	0.0	3.6
Social Worker	0.5	0.0	0.5
Coach/Facilitator****	0.5	0.0	0.5
Security Guards	4.3	3.3	1.0
School to Work	0.0	0.8	-0.8
Attendance Officer (part-time)	0.0	0.4	-0.4
In School Suspension/ Alternative Education Services**	4.1	0.0	4.1
Summer School (Number of Students)	165.5	demonstrated need	
After School (Program Amount)	12,803	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	82.3	61.2	21.2

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Trenton City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	13,494
District At-Risk Enrollment:	8,381
District LEP Enrollment:	328
District At-Risk %:	62.1%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	204.1
Middle	50.6
High	103.8
Total	358.6
Other Additional Resources	
At-Risk*	\$9,256,212
LEP*	\$99,141
State Total	\$9,355,353
Federal Title 1 (District Total)**	\$5,529,750
State and Federal Total	\$14,885,103
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

Elementary School - Abbott V Comparison Chart:

Trenton City

Enrollment:	6,920		
At-Risk Enrollment:	4,942		
LEP Enrollment:	203		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	17.30	13.84	
Classroom Teachers	380.6	380.6	0.0
Other Teachers	90.0	0.0	90.0
Guidance Counselor	17.3	13.8	3.5
Nurse	17.3	13.8	3.5
Librarian/Media Specialist	17.3	13.8	3.5
Technology Specialist	17.3	13.8	3.5
Principal	17.3	13.8	3.5
Instructional Aides	69.2	55.4	13.8
Reading Specialists	138.4	69.2	69.2
Social Worker	17.3	13.8	3.5
Parent Liaison	17.3	13.8	3.5
Coach/Facilitator*	17.3	13.8	3.5
Security	17.3	13.8	3.5
Summer School (Number of Students)	2,573	demonstrated need	
After School (Number of Students)	2,573	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	833.9	629.7	204.1

* There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

**Middle School - Abbott V Comparison Chart:
Trenton City**

Enrollment:	2,924		
At-Risk Enrollment:	1,883		
LEP Enrollment:	52		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	4.87	4.33	
Classroom Teachers	209.6	201.4	8.1
Guidance Counselors	12.2	8.7	3.5
Nurse	4.9	4.3	0.5
Librarian/Media specialist	4.9	4.3	0.5
Technology Specialist	4.9	4.3	0.5
Principal	4.9	4.3	0.5
Vice Principal	4.9	4.3	0.5
Reading Specialists	29.2	0.0	29.2
Social Worker	4.9	0.0	4.9
Coach/Facilitator*	4.9	0.0	4.9
Community Service Coordinator	0.0	4.3	-4.3
Security Guards	14.6	13.0	1.6
Summer School (Number of Students)	967.5	demonstrated need	
After School (Number of Students)	967.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	299.7	249.1	50.6

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** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: Trenton City

Enrollment:	3,650		
At-Risk Enrollment:	1,556		
LEP Enrollment:	73		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	2.23	4.06	
Classroom Teachers	284.9	217.0	67.9
Guidance Counselors**	22.5	12.2	10.3
Nurse	4.5	8.1	-3.7
Librarian/Media Specialist	4.5	4.1	0.4
Technology Specialist	4.5	4.1	0.4
Principal	2.2	4.1	-1.8
Ass't Principal	6.7	8.1	-1.4
Supervisor of Instruction/ Department Chair***	8.9	16.2	-7.3
Athletic Director	2.2	0.0	2.2
Community Services Coordinator	0.0	4.1	-4.1
Reading Specialists	17.8	0.0	17.8
Social Worker	2.2	0.0	2.2
Coach/Facilitator****	2.2	0.0	2.2
Security Guards	20.9	16.2	4.7
School to Work	0.0	4.1	-4.1
Attendance Officer (part-time)	0.0	2.0	-2.0
In School Suspension/ Alternative Education Services**	20.0	0.0	20.0
Summer School (Number of Students)	814.5	demonstrated need	
After School (Program Amount)	62,809	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	403.9	300.1	103.8

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Vineland City - District Summary	
Abbott V Model Comparison and Other Additional Resources	
District Enrollment:	9,691
District At-Risk Enrollment:	5,891
District LEP Enrollment:	51
District At-Risk %:	60.8%
PJP At-Risk Weight:	0.57
Additional Personnel (FTE) Resources over Abbott V Model	
Elementary	130.2
Middle	38.4
High	87.1
Total	255.7
Other Additional Resources	
At-Risk*	\$6,598,980
LEP*	\$15,730
State Total	\$6,614,710
Federal Title 1 (District Total)**	\$2,915,662
State and Federal Total	\$9,530,372
* Represents the resources above the PJP derived weights for at-risk (.46) and LEP (.47).	
** FY09 allocation exclusive of any carry forward of prior year Title 1 funding.	

**Elementary School - Abbott V Comparison Chart:
Vineland City**

Enrollment:	4,414		
At-Risk Enrollment:	2,953		
LEP Enrollment:	26		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V
	11.04	8.83	
Classroom Teachers	242.8	242.8	0.0
Other Teachers	57.4	0.0	57.4
Guidance Counselor	11.0	8.8	2.2
Nurse	11.0	8.8	2.2
Librarian/Media Specialist	11.0	8.8	2.2
Technology Specialist	11.0	8.8	2.2
Principal	11.0	8.8	2.2
Instructional Aides	44.1	35.3	8.8
Reading Specialists	88.3	44.1	44.1
Social Worker	11.0	8.8	2.2
Parent Liaison	11.0	8.8	2.2
Coach/Facilitator*	11.0	8.8	2.2
Security	11.0	8.8	2.2
Summer School (Number of Students)	1,490	demonstrated need	
After School (Number of Students)	1,490	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	531.9	401.7	130.2

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**Middle School - Abbott V Comparison Chart:
Vineland City**

Enrollment:	2,215		
At-Risk Enrollment:	1,332		
LEP Enrollment:	7		
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	3.69	3.28	
Classroom Teachers	158.7	152.6	6.2
Guidance Counselors	9.2	6.6	2.7
Nurse	3.7	3.3	0.4
Librarian/Media specialist	3.7	3.3	0.4
Technology Specialist	3.7	3.3	0.4
Principal	3.7	3.3	0.4
Vice Principal	3.7	3.3	0.4
Reading Specialists	22.2	0.0	22.2
Social Worker	3.7	0.0	3.7
Coach/Facilitator*	3.7	0.0	3.7
Community Service Coordinator	0.0	3.3	-3.3
Security Guards	11.1	9.8	1.2
Summer School (Number of Students)	669.5	demonstrated need	
After School (Number of Students)	669.5	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	227.0	188.7	38.4

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High School - Abbott V Comparison Chart: Vineland City

Enrollment:	3,062		
At-Risk Enrollment:	1,606		
LEP Enrollment:	18		
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V
	1.87	3.40	
Classroom Teachers	239.0	182.0	57.0
Guidance Counselors**	18.9	10.2	8.7
Nurse	3.7	6.8	-3.1
Librarian/Media Specialist	3.7	3.4	0.3
Technology Specialist	3.7	3.4	0.3
Principal	1.9	3.4	-1.5
Ass't Principal	5.6	6.8	-1.2
Supervisor of Instruction/ Department Chair***	7.5	13.6	-6.1
Athletic Director	1.9	0.0	1.9
Community Services Coordinator	0.0	3.4	-3.4
Reading Specialists	14.9	0.0	14.9
Social Worker	1.9	0.0	1.9
Coach/Facilitator****	1.9	0.0	1.9
Security Guards	17.6	13.6	3.9
School to Work	0.0	3.4	-3.4
Attendance Officer (part-time)	0.0	1.7	-1.7
In School Suspension/ Alternative Education Services**	16.8	0.0	16.8
Summer School (Number of Students)	812	demonstrated need	
After School (Program Amount)	52,691	demonstrated need	
	<u>Enhanced PJP w/ Actual Enrollment</u>	<u>Abbott V Model w/ Actual Enrollment</u>	<u>Difference</u>
Total	338.9	251.8	87.1

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Summary of Revenues Per Pupil Comparison			
Corrected			
Revenues Per Pupil*			
District	2008	2009**	Difference
ASBURY PARK CITY	\$23,308	\$25,217	\$1,908
BRIDGETON CITY	\$14,102	\$14,361	\$259
BURLINGTON CITY	\$16,498	\$17,046	\$548
CAMDEN CITY	\$17,653	\$18,609	\$957
EAST ORANGE	\$18,740	\$19,959	\$1,219
ELIZABETH CITY	\$15,157	\$16,037	\$879
GARFIELD CITY	\$13,990	\$15,655	\$1,665
GLOUCESTER CITY	\$17,202	\$17,785	\$583
HARRISON TOWN	\$14,364	\$15,847	\$1,483
HOBOKEN CITY	\$19,427	\$21,244	\$1,817
IRVINGTON TOWNSHIP	\$16,987	\$17,959	\$972
JERSEY CITY	\$16,303	\$17,017	\$714
KEANSBURG BORO	\$17,222	\$18,184	\$963
LONG BRANCH CITY	\$16,805	\$17,594	\$789
MILLVILLE CITY	\$14,297	\$14,580	\$283
NEPTUNE TWP	\$15,141	\$16,042	\$901
NEW BRUNSWICK CITY	\$16,309	\$17,480	\$1,171
NEWARK CITY	\$17,535	\$18,258	\$723
CITY OF ORANGE TWP	\$14,795	\$15,724	\$929
PASSAIC CITY	\$15,529	\$16,226	\$697
PATERSON CITY	\$16,501	\$17,406	\$905
PEMBERTON TWP	\$19,480	\$20,823	\$1,343
PERTH AMBOY CITY***	\$14,131	\$15,470	\$1,339
PHILLIPSBURG TOWN	\$16,421	\$16,989	\$568
PLAINFIELD CITY	\$15,504	\$16,383	\$879
PLEASANTVILLE CITY	\$16,783	\$17,346	\$563
SALEM CITY	\$16,407	\$16,835	\$428
TRENTON CITY	\$17,072	\$18,028	\$956
UNION CITY	\$14,706	\$17,038	\$2,332
VINELAND CITY	\$15,693	\$16,008	\$315
WEST NEW YORK TOWN	\$14,299	\$14,824	\$524
Abbott Average	2008	2009**	Difference
Revenue Per Pupil*	\$16,407	\$17,325	\$918
Levy Per Pupil	\$2,284	\$2,394	\$110
I & J Average	2008	2009**	Difference
Revenue Per Pupil*	\$13,703	\$14,046	\$344
Levy Per Pupil	\$12,588	\$12,852	\$264
* Revenue per pupil is the sum of the <i>actual</i> local levy and total aid (except transportation, preschool, & debt service), less transfers to preschool (L511); divided by resident enrollment reduced by 1/2 of the half-day Kindergarten			
** The enrollments for FY 2009 are projected based on ASSA submissions as of February 19th.			
***The FY2009 per pupil revenue for Perth Amboy has been increased to include awarded SDA Transition Aid.			