ANNE MILGRAM
Attorney General of New Jersey
Attorney for Defendants
R.J. Hughes Justice Complex
PO BOX 112
Trenton, N.J. 08625-0112

By: Michelle Lyn Miller Senior Deputy Attorney General (609) 984-8464

SUPREME COURT OF NEW JERSEY DOCKET NO. 62,700

RAYMOND ARTHUR ABBOTT, et	al.,)	
Plaintiffs,)	Civil Action
v. ·)	FOURTH
FRED G. BURKE, et al.,)	SUPPLEMENTAL CERTIFICATION KATHERINE ATTWOOD
Defendants.)	

- I, Katherine Attwood, of full age, hereby certify that:
- 1. I am the Assistant Commissioner of the Division of Finance, Department of Education ("Department"). I offer this certification by way of supplement to my March 17, 2008, June 9, 2008, June 16, 2008 and August 5, 2008 certifications in this matter.
- 2. In my Second Supplemental Certification dated June 16, 2008, I provided the Court with a summary chart for each district granted amicus status that summarized total district enrollment, total district at-risk enrollment, total district LEP

enrollment, district at-risk percentage, and PJP at-risk weight.

Also included on those summary charts are the additional personnel

(FTE) resources over the Abbott V model at the elementary, middle

and high school level. Lastly, the summaries include the

additional at-risk and LEP resources and the 2008 Title I funds

generated for each district.

3. To ensure that the Court has summary charts for each

of the Abbott districts participating as amicus in this matter,

attached hereto as Exhibit A are the charts prepared for Keansburg,

granted amicus status on September 5, 2008, and attached hereto as

Exhibit B are the charts prepared for Jersey City, granted amicus

status on July 25, 2008.

I hereby certify that the statements made by me are true.

I am aware that if any of the foregoing statements are willfully

false, I am subject to punishment.

Katherine Attwood

Dated: September 19, 2008

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Exhibit A

Keansburg Boro - District Summary				
Abbott V Model Comparison and Other Additional Resources				
District Enrollment:	1,809			
District At-Risk Enrollment:	1,172			
District LEP Enrollment:	5			
District At-Risk %:	64.8%			
PJP At-Risk Weight:	0.57000			
Additional Personnel (FTE) Resource				
Elementary	25.2			
Middle	6.5			
High	16.4			
Total	48.2			
Other Additional Resources				
At-Risk*	\$1,309,713			
LEP*	\$1,531			
State Total	\$1,311,244			
Federal Title 1 (District Total)**	\$1,337,367			
State and Federal Total	\$2,648,611			
* Represents the resources above the LEP (.47).	PJP derived weights for at-risk (.46) and			
** FY09 allocation exclusive of any car	ry forward of prior year Title 1 funding.			

Elementary School - Abbott V Comparison Chart:						
	Keansb	ourg Boro				
Enrollment:						
At-Risk Enrollment:	611					
LEP Enrollment:	1					
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V			
	2.13	1.71				
Classroom Teachers	46.9	46.9	0.0			
Other Teachers	11.1	. 0.0	11.1			
Guidance Counselor	2.1	1.7	0.4			
Nurse	2.1	1.7	0.4			
Librarian/Media Specialist	2.1	1.7	0.4			
Technology Specialist	2.1	1.7	0.4			
Principal	2.1	1.7	0.4			
Instructional Aides	8.5	6.8	1.7			
Reading Specialists	17.1	8.5	8.5			
Social Worker	2.1	1.7	0.4			
Parent Liaison	2.1	1.7	0.4			
Coach/Facilitator*	2.1	1.7	0.4			
Security	2.1	1.7	0.4			
Summer School (Number of Students)	. 306	demonstrated need	·			
After School (Number of Students)	306	demonstrated need				
	Enhanced PJP w/ Actual Enrollment	Abbott V Model w/ Actual Enrollment	<u>Difference</u>			
Total	102.8	77.6	25.2			

^{*} There are 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

^{**} Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

Middle School - Abbott V Comparison Chart:					
	Keansburg		A 1977 CAR A SIGN - NO VINE - D		
Enrollment:					
At-Risk Enrollment:					
LEP Enrollment:	3				
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V		
	0.63	0.56			
Classroom Teachers	27.1	26.0	1.1		
Guidance Counselors	1.6	1.1	0.5		
Nurse	0.6	0.6	0.1		
Librarian/Media specialist	0.6	0.6	0.1		
Technology Specialist	0.6	0.6	0.1		
Principal	0.6	0.6	0.1		
Vice Principal	0.6	0.6			
Reading Specialists	3.8	0.0	3.8		
Social Worker	0.6	0.0	0.6		
Coach/Facilitator*	0.6	0.0	0.6		
Community Service Coordinator	0.0	0.6	-0.6		
Security Guards	1.9	1.7	0.2		
Summer School (Number of Students)	130	demonstrated need			
After School (Number of Students)	130	demonstrated need			
	Enhanced PJP w/ Actual Enrollment	Abbott V Model w/ Actual Enrollment	<u>Difference</u>		
Total	38.7	32.2	6.5		

^{*} There were 9 Coach/Facilitators specified at the district level in the enhanced PJP model to allow one per school, or to be distributed at the district's discretion.

** Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart:						
	Keansburg I	Boro				
Enrollment:						
At-Risk Enrollment:						
LEP Enrollment:	1	Abbatt V Duanatad				
Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V			
	0.35	0.64				
Classroom Teachers	45.1	34.4	10.8			
Guidance Counselors**	3.6	1.9	1.6			
Nurse	0.7	1.3	-0.6			
Librarian/Media Specialist	0.7	0.6	0.1			
Technology Specialist	0.7	0.6	0.1 .			
Principal	0.4	0.6	-0.3			
Ass't Principal	1.1	1.3	-0.2			
Supervisor of Instruction/ Department Chair***	1.4	2.6	-1.2 0.4			
Athletic Director	0.4	0.0				
Community Services Coordinator	0.0	0.6	-0.6			
Reading Specialists	2.8	0.0	2.8			
Social Worker	0.4	0.0	0.4			
Coach/Facilitator***	0.4	0.0	0.4			
Security Guards	3.3	2.6	0.7			
School to Work	0.0	0.6 .	-0.6			
Attendance Officer (part-time)	0.0	0.3	-0.3			
In School Suspension/ Alternative Education Services**	3.2	0.0	3.2			
Summer School (Number of Students)	152.5	demonstrated need				
After School (Program Amount)	9,946	demonstrated need				
_	Enhanced PJP w/ Actual Enrollment	Abbott V Model w/ Actual Enrollment	Difference			
Total	64.0	47.5	16.4			

^{*} Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.

^{***} In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.

^{****} There were 9 Coach/Facilitators specified at the district level in the PJP model to allow one per school, or to be distributed at the district's discretion.

Exhibit B

	District Summary
Abbott V Model Comparison	n and Other Additional Resources
District Enrollment	:: 29,545
District At-Risk Enrollment	: 20,279
District LEP Enrollment	
District At-Risk %	68.637671%
PJP At-Risk Weight	t: 0.57
Additional Personnel (FTE) Resour	ces over Abbott V Model
Elementary	416.7
Middle	117.2
High	246.2
Total	780.0
Other Additional Resources	
At-Risk*	\$22,645,170
LEP*	\$144,477
State Total	\$22,789,647
Federal Title 1 (District Total)	\$18,300,176
State and Federal Total	\$41,089,823
LEP (.47).	e PJP derived weights for at-risk (.46) and
** FY09 allocation exclusive of any ca	arry forward of prior year Title 1 funding.

Elementary School - Abbott V Comparison Chart: Jersey City						
At-Risk Enrollment:	10,298					
LEP Enrollment:	168					
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference: PJP - Abbott V			
	35.31	28.25				
Classroom Teachers	776.8	776.8	0.0			
Other Teachers	183.6	0.0	183.6			
Guidance Counselor	35.3	28.2	7.1			
Nurse	35.3	28.2	7.1			
Librarian/Media Specialist	35.3	28.2	7.1			
Technology Specialist	35.3	28.2	7.1			
Principal	35.3	28.2	7.1			
Instructional Aides	141.2	113.0	28.2			
Reading Specialists	282.5	141.2	141.2			
Social Worker	35.3	28.2	7.1			
Parent Liaison	35.3	28.2	7.1			
Coach/Facilitator*	35.3	28.2	7.1			
Security	35.3	28.2	7.1			
Summer School (Number of Students)	5,233	demonstrated need				
After School (Number of Students)	5,233	demonstrated need				
	Enhanced PJP w/ Actual Enrollment	Abbott V Model w/ Actual Enrollment	<u>Difference</u>			
Total	1701.9	1285.3	416.7			

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^{**} Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

Middl	e School - Abbott V	Comparison Cha	art:	
	Jersey C			
Enrollment:	6,767			
At-Risk Enrollment:	4,926			
LEP Enrollment:	72			
Personnel/Resources**	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V	
	11.28	10.03		
Classroom Teachers	485.0	466.2	18.8	
Guidance Counselors	28.2	20.1	8.1	
Nurse	11.3	10.0	1.3	
Librarian/Media specialist	11.3	10.0	1.3	
Technology Specialist	11.3	10.0	1.3 1.3 1.3 67.7	
Principal	11.3	10.0		
Vice Principal	11.3	10.0		
Reading Specialists	67.7	0.0		
Social Worker	11.3	0.0	11.3	
Coach/Facilitator*	11.3	0.0	11.3	
Community Service Coordinator	0.0	10.0	-10.0	
Security Guards	33.8	30.1	3.8	
Summer School (Number of Students)	2499	demonstrated need		
After School (Number of Students)	2499	demonstrated need		
	Enhanced PJP w/ Actual Enrollment	Abbott V Model w/ Actual Enrollment	<u>Difference</u>	
Total	693.6	576.4	117.2	

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^{**} Personnel totals are based on actual numbers, not necessarily the rounded numbers shown in the rows above.

High School - Abbott V Comparison Chart: Jersey City						
At-Risk Enrollment:						
LEP Enrollment: Personnel/Resources*	PJP Prorated to Actual Enrollment (Rate)	Abbott V Prorated Actual Enrollment (Rate)	Difference PJP - Abbott V			
	5.28	9.62				
Classroom Teachers	675.4	514.4	161.0			
Guidance Counselors**	53.3	28.8	24.4			
Nurse	10.6	19.2	-8.7			
Librarian/Media Specialist	10.6	9.6	0.9			
Technology Specialist	10.6	9.6	0.9			
Principal	5.3	9.6	-4.3			
Ass't Principal	15.8	19.2	-3.4			
Supervisor of Instruction/ Department Chair***	21.1	38.5	-17.4 5.3			
Athletic Director	5.3	0.0				
Community Services Coordinator	0.0	9.6	-9.6			
Reading Specialists	42.2	0.0	42.2			
Social Worker	5.3	0.0	5.3			
Coach/Facilitator****	5.3	0.0	5.3			
Security Guards	49.6	38.5	11.1			
School to Work	0.0	9.6	-9.6			
Attendance Officer (part-time)	0.0	4.8	-4.8			
In School Suspension/ Alternative Education Services**	47.5	0.0	47.5			
Summer School (Number of Students)	2637	demonstrated need				
After School (Program Amount)	148,918	demonstrated need				
	Enhanced PJP w/ Actual Enrollment	Abbott V Model w/ Actual Enrollment	Difference			
Total	957.7	711.6	246.2			

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** One additional Counselor and 8 personnel for alternative education services that were specified at the district level in the PJP models are shown here. The resources can be distributed at the district's discretion.

^{***} In addition, there are 4 Directors, 1 Supervisor, and 4 Coordinators at the district level that may be assigned at the discretion of the district.

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