

2019

Educational Facilities Needs Assessment and Prioritization of School Facilities Projects for SDA Districts



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Contents

The information presented in this report was developed by the New Jersey Department of Education, Office of School Facilities Planning, to support the New Jersey Schools Development Authority's determination of priority educational facilities projects for inclusion in future capital plans per N.J.S.A. 18A-7G-5m.

Section A of this report contains an updated **Educational Facilities Needs Assessment (EFNA)** for each SDA district. In accordance with N.J.S.A. 18A-7G-5m, the EFNA is designed to highlight the severest facilities deficiencies impacting program delivery within each district and to support the prioritization of educational projects among all SDA districts. The EFNAs are presented in alphabetical order by district.

Section B contains the **Educational Prioritization of School Facilities Projects** based the findings of the EFNAs. The recommendations of the Department's educational prioritization will be jointly considered with the SDA's analysis of non-educational issues influencing project advancement, such as logistical and construction considerations, for the final prioritization and recommendations.

Educational Facilities Needs Assessment | A

EFNA Methodology

The Educational Facilities Needs Assessments (EFNA) are designed to highlight critical space deficiencies in terms of capacity and Facilities Efficiency Standards (FES) compliance in order to inform the prioritization of educational school facilities projects pursuant to N.J.S.A. 18A-7G-5m. Subjective criteria without regulatory foundation, such as measures evaluating the quality of instructional classrooms, are not included in the evaluation.

Enrollment trends, capacity, and square feet per student were assessed by FES grade group (PK, K-5, 6-8, 9-12) for each SDA district. In order to provide equitable comparisons among the districts, the calculations assume all available capacity for a particular grade group based on current building assignments can be utilized regardless of school sending area limitations. Therefore, select schools within a district may be deficient in capacity and/or square feet per student despite no deficiencies noted district wide.

- **Enrollments**

Three years of historic enrollments based on Application for State School Aid (ASSA) reports are noted to identify trends in each FES grade group. Enrollment projections approved in the most recent LRFP amendment, which in most cases are four years old, are also provided for informational purposes but are not weighted in the prioritization process. All enrollment projections utilize the cohort-survival projection methodology. In certain cases, adjustments for the opening or closing of non-public schools or highly atypical grade level enrollments were approved for use in the LRFP amendment.

- **Capacity**

Capacity based on building and room assignments at the time of LRFP amendment approval using the “District Practices” methodology are noted for each FES grade group and compared to existing and projected enrollments. District Practices capacity assesses the educational capacity of a building based on target class size and typical classroom scheduling practices. Therefore, unlike the “Functional Capacity” calculation used to determine Unhoused Students based on square feet per student ratios, district practices capacity provides a realistic representation of building instructional capabilities.

In general, District Practices Capacity assigns capacity to the following instructional spaces:

- Elementary school grades: Pre-kindergarten (*if district operated program*), kindergarten, general, and self-contained special education classrooms
- Middle school grades: Same as elementary school grades *plus* science rooms if instruction is provided by a specialist
- High school grades: All classrooms scheduled throughout the day, typically excluding media centers, cafeterias, auditoriums, and other spaces that supplement general classroom academic instruction on an as-needed rather than scheduled basis

A capacity utilization factor in accordance with the FES is applied as follows: 90% for classrooms serving grades K-8 and 85% for classrooms serving grades 9-12. No capacity utilization factor is applied to preschool classrooms. Operational issues such as school sending areas and bussing, which may hinder full capacity utilization, are not considered in order to highlight the severest cases of overcrowding.

- **Square Feet per Student**

Districts with growing enrollments and overcrowding often sacrifice non-capacity generating specialized instructional spaces, such as art and music rooms, to meet capacity needs and maintain class size objectives. Although this may reduce capacity deficiencies, FES square footage deficiencies may result. Therefore, square feet per student for each FES grade group is calculated and compared to the FES area allowance. Buildings providing less area than prescribed in the FES are typically educationally inadequate due to overcrowding and/or missing or deficient instructional spaces.

Funded projects included in the SDA's Capital Plan, as noted in the top section of each district's EFNA, are considered existing in the calculations. All other calculations reflect conditions at the time of LRFP approval.

For the most part, EFNA data can be found in LRFP reports from the most recently approved amendment. However, in select cases, capacity and/or square feet distribution adjustments among the FES grade groups may have been required to accurately reflect current use. For example, in a school building serving grades K-8, the prorating of capacity and square feet between grades K-5 and 6-8 may have been adjusted. The total, however, remains the same. This typically pertains to districts with instructional buildings serving multiple FES grade groups or districts with significant school grade changes since the last historic enrollment update in the LRFP system. These inaccuracies will be corrected in the new LRFP and Project Application System that is in development.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Asbury Park School District

LRFP Major Amendment Approval: 9/2/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Declining enrollments in K-8; Projection overestimates K-8 enrollments.

Capacity: No existing or projected capacity deficiencies based on current building use; Surplus capacity for existing and projected enrollments.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	237	964	374	349	1,924
2016-17 ASSA Enrollments	285	1,068	371	362	2,086
2017-18 ASSA Enrollments	414	815	348	416	1,993
3-Year Historic Enrollment Change	+177	-149	-26	+67	+69
% Historic Enrollment Change	+42.75%	-18.28%	-7.47%	+16.11%	+3.46%
LRFP Amendment Projection (2019-20)	400	1,068	436	420	2,324
Projected Enrollment Change	-14	+253	+88	+4	+331
% Projected Enrollment Change	-3.50%	+23.69%	+20.18%	+0.95%	+14.24%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	492	1,102	593	577	2,764
2017-2018 Enrollments	414	815	348	416	1,993
Exiting Capacity Status	+78	+287	+245	+161	+771
LRFP Amendment Projection (2019-20)	400	1,068	436	420	2,324
Projected Capacity Status	+92	+34	+157	+157	+440

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	62,074	145,276	83,140	96,589	387,079
2017-2018 Enrollments	414	815	348	416	1,993
GSF/Student - Existing Enrollments	149.94	178.25	238.91	232.19	194.22
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2019-20)	400	1,068	436	420	2,324
GSF/Student - Projected Enrollments	155.19	136.03	190.69	229.97	166.56
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Bridgeton School District

- LRFP Major Amendment Approval:** 5/4/2015
SDA Capital Plan (calculated as existing): n/a
Enrollments: Declining enrollments in PK-5; Projection overestimates PK, 9-12.
Capacity: Existing enrollments exceed capacity based on current building use for all grade groups except K-5.
Square Feet/Student: Gross square feet per student is less than FES area allowance for existing enrollments in grades K-12 and projected enrollments for grades PK-12.
Leased Instructional Buildings/TCUs: ExCEL Middle School
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	408	2,907	1,161	1,319	5,795
2016-17 ASSA Enrollments	418	2,854	1,233	1,373	5,878
2017-18 ASSA Enrollments	386	2,743	1,336	1,367	5,832
3-Year Historic Enrollment Change	-22	-164	+175	+48	+37
% Historic Enrollment Change	-5.70%	-5.98%	+13.10%	+3.51%	+0.63%
LRFP Amendment Projection (2019-20)	578	2,859	1,316	1,530	6,283
Projected Enrollment Change	+192	+116	-20	+163	+451
% Projected Enrollment Change	+33.22%	+4.06%	-1.52%	+10.65%	+7.18%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	337	2,805	914	1,338	5,394
2017-2018 Enrollments	386	2,743	1,336	1,367	5,832
Exiting Capacity Status	-49	+62	-422	-29	-438
LRFP Amendment Projection (2019-20)	578	2,859	1,316	1,530	6,283
Projected Capacity Status	-241	-54	-402	-192	-889

*Excludes leased and temporary facilities.

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	56,822	314,444	113,900	174,376	659,542
2017-2018 Enrollments	386	2,743	1,336	1,367	5,832
GSF/Student - Existing Enrollments	147.21	114.64	85.25	127.56	113.09
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	10.36	45.75	23.44	
Existing Deficient GSF	0	28,431	61,116	32,041	121,588
LRFP Amendment Projection (2019-20)	578	2,859	1,316	1,530	6,283
GSF/Student - Projected Enrollments	98.31	109.98	86.55	113.97	104.97
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	26.69	15.02	44.45	37.03	
Projected Deficient GSF	15,428	42,931	58,496	56,654	173,509

*Incl. district-owned instructional buildings for PK-12 with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excl. former instructional buildings no longer serving a school.

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Burlington City School District

LRFP Major Amendment Approval: 3/10/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Declining enrollments in PK-12; Projection overestimates growth.

Capacity: No existing or projected capacity deficiencies based on current building use; Significant surplus capacity in grades 9-12 for existing and projected enrollments.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	221	677	316	494	1,708
2016-17 ASSA Enrollments	222	688	306	482	1,698
2017-18 ASSA Enrollments	214	610	296	473	1,593
3-Year Historic Enrollment Change	-7	-67	-20	-21	-115
% Historic Enrollment Change	-3.27%	-10.98%	-6.76%	-4.44%	-7.22%
LRFP Amendment Projection (2019-20)	258	685	338	514	1,795
Projected Enrollment Change	+44	+75	+42	+41	+202
% Projected Enrollment Change	+17.05%	+10.95%	+12.43%	+7.98%	+11.25%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	276	767	414	809	2,266
2017-2018 Enrollments	214	610	296	473	1,593
Exiting Capacity Status	+62	+157	+118	+336	+673
LRFP Amendment Projection (2019-20)	258	685	338	514	1,795
Projected Capacity Status	+18	+82	+76	+295	+471

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	40,826	130,745	80,217	125,906	377,694
2017-2018 Enrollments	214	610	296	473	1,593
GSF/Student - Existing Enrollments	190.78	214.34	271.00	266.19	237.10
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2019-20)	258	685	338	514	1,795
GSF/Student - Projected Enrollments	158.24	190.87	237.33	244.95	210.41
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Incl. district-owned instructional buildings for PK-12 with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excl. former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Camden City School District

LRFP Major Amendment Approval: 3/16/2018

SDA Capital Plan (calculated as existing): Camden High School (replacement)

Enrollments: Existing enrollments in district-operated schools continue to decline due to expanded capacity in Charter/Renaissance Schools.

Capacity: Significant surplus capacity due to declining public school enrollments.

Square Feet/Student: No gross square feet per student deficiencies based on FES area allowance.

Leased Instructional Buildings/TCUs: n/a

Offline and Renaissance School Buildings excl. from Calculations: Bonsall, Broadway, Camden Transition Academy, fr. Catto, Challenge Square, fr. Dudley, East Camden, Fetters, Hatch, McGraw, Molina and Annex, Parkside, Pyne Poynt, Riggs Technology Center, South Camden, Sumner, Washington, Whittier

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	967	4,502	1,960	2,165	9,594
2016-17 ASSA Enrollments	1,126	3,300	1,735	1,946	8,107
2017-18 ASSA Enrollments	1,119	3,332	1,592	1,815	7,858
3-Year Historic Enrollment Change	+152	-1,170	-368	-350	-1,736
% Historic Enrollment Change	+13.58%	-35.11%	-23.12%	-19.28%	-22.09%
LRFP Amendment Projection (2021-22)	1,074	2,533	2,074	2,450	8,131
Projected Enrollment Change	-45	-799	+482	+635	+273
% Projected Enrollment Change	-4.19%	-31.54%	+23.24%	+25.92%	+3.36%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	1,178	3,731	2,096	2,615	9,620
2017-2018 Enrollments	1,119	3,332	1,592	1,815	7,858
Exiting Capacity Status	+59	+399	+504	+800	+1,762
LRFP Amendment Projection (2021-22)	1,074	2,533	2,074	2,450	8,131
Projected Capacity Status	+104	+1,198	+22	+165	+1,489

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	171,195	445,004	360,560	432,908	1,409,667
2017-2018 Enrollments	1,119	3,332	1,592	1,815	7,858
GSF/Student - Existing Enrollments	152.99	133.55	226.48	238.52	179.39
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2021-22)	1,074	2,533	2,074	2,450	8,131
GSF/Student - Projected Enrollments	159.40	175.68	173.85	176.70	173.37
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Incl. district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general clrms. sized larger than prescribed in the FES; Excl. former instructional bldgs. no longer serving a school at time of LRFP amendment approval.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

City of Orange School District

LRFP Major Amendment Approval: 8/18/2015

SDA Capital Plan (calculated as existing): Cleveland Street Elementary School (new); Orange High School (ren/add)

Enrollments: Stable enrollment trends; Projecteotion overestimates 6-12 enrollments.

Capacity: Existing enrollments exceed capacity based on current building use for PK, 6-8; Projected enrollments exceed capacity for PK-8.

Square Feet/Student: Gross square feet per student is less than the FES area allowance for existing enrollments for PK, 6-8.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	378	2,520	1,086	1,130	5,114
2016-17 ASSA Enrollments	394	2,532	1,046	1,198	5,170
2017-18 ASSA Enrollments	372	2,459	1,096	1,202	5,129
3-Year Historic Enrollment Change	-6	-61	+10	+72	+15
% Historic Enrollment Change	-1.61%	-2.48%	+0.91%	+5.99%	+0.29%
LRFP Amendment Projection (2019-20)	319	2,531	1,234	1,380	5,464
Projected Enrollment Change	-53	+72	+138	+178	+335
% Projected Enrollment Change	-16.61%	+2.84%	+11.18%	+12.90%	+6.13%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	95	2,487	869	1,380	4,831
2017-2018 Enrollments	372	2,459	1,096	1,202	5,129
Exiting Capacity Status	-277	+28	-227	+178	-298
LRFP Amendment Projection (2019-20)	319	2,531	1,234	1,380	5,464
Projected Capacity Status	-224	-44	-365	+0	-633

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	38,597	359,177	137,348	186,955	722,077
2017-2018 Enrollments	372	2,459	1,096	1,202	5,129
GSF/Student - Existing Enrollments	103.76	146.07	125.32	155.54	140.78
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	21.24	0.00	5.68	0.00	
Existing Deficient GSF	7,903	0	6,228	0	14,131
LRFP Amendment Projection (2019-20)	319	2,531	1,234	1,380	5,464
GSF/Student - Projected Enrollments	120.99	141.91	111.30	135.47	132.15
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	4.01	0.00	19.70	15.53	
Projected Deficient GSF	1,278	0	24,306	21,425	47,009

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

East Orange School District

- LRFP Major Amendment Approval:** 2/15/2015
- SDA Capital Plan** (calculated as existing): George Washington Carver Elementary School (replacement)
- Enrollments:** Stable enrollment trends; Significant PK growth projected.
- Capacity:** Existing and projected PK capacity deficiencies based on current building use; Significant surplus capacity in grades 6-12 for existing and projected enrollments.
- Square Feet/Student:** Gross square feet per student is less than the FES area allowance for existing and projected enrollments in grades 9-12.
- Leased Instructional Buildings/TCUs:** Fresh Start MS, George Washington Carver at Glenwood
- Offline Instructional Buildings:** Fr. Cicely Tyson, Langston Hughes

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	635	4,333	1,916	2,321	9,205
2016-17 ASSA Enrollments	668	4,169	1,916	2,324	9,077
2017-18 ASSA Enrollments	761	4,162	1,947	2,295	9,165
3-Year Historic Enrollment Change	+126	-171	+31	-26	-40
% Historic Enrollment Change	+16.56%	-4.11%	+1.59%	-1.13%	-0.44%
LRFP Amendment Projection (2019-20)	856	4,669	1,998	2,397	9,920
Projected Enrollment Change	+95	+507	+51	+102	+755
% Projected Enrollment Change	+11.10%	+10.86%	+2.55%	+4.26%	+7.61%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	574	4,700	2,415	2,480	10,169
2017-2018 Enrollments	761	4,162	1,947	2,295	9,165
Exiting Capacity Status	-187	+538	+468	+185	+1,004
LRFP Amendment Projection (2019-20)	856	4,669	1,998	2,397	9,920
Projected Capacity Status	-282	+31	+417	+83	+249

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	110,442	734,103	327,488	319,375	1,491,408
2017-2018 Enrollments	761	4,162	1,947	2,295	9,165
GSF/Student - Existing Enrollments	145.13	176.38	168.20	139.16	162.73
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	11.84	
Existing Deficient GSF	0	0	0	27,170	27,170
LRFP Amendment Projection (2019-20)	856	4,669	1,998	2,397	9,920
GSF/Student - Projected Enrollments	129.02	157.23	163.91	133.24	150.34
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	17.76	
Projected Deficient GSF	0	0	0	42,572	42,572

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Elizabeth School District

- LRFP Major Amendment Approval:** 5/14/2013
SDA Capital Plan (calculated as existing): n/a
Enrollments: Enrollments continue to increase, exceeding 2017-18 projection.
Capacity: Existing and projected enrollments significantly exceed capacity in all grade groups based on current building use.
Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grade groups.
Leased Instructional Buildings/TCUs: Annex bldgs. for Schools 1, 5 and 16; TCUs on 13 sites
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	2,739	11,901	5,308	6,106	26,054
2016-17 ASSA Enrollments	2,758	11,983	5,401	6,462	26,604
2017-18 ASSA Enrollments	2,812	12,036	5,594	6,752	27,194
3-Year Historic Enrollment Change	+73	+135	+286	+646	+1,140
% Historic Enrollment Change	+2.60%	+1.12%	+5.11%	+9.57%	+4.19%
LRFP Amendment Projection (2017-18)	2,760	11,664	5,536	6,096	26,056
Projected Enrollment Change	-52	-372	-58	-656	-1,138
% Projected Enrollment Change	-1.88%	-3.19%	-1.05%	-10.76%	-4.37%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	2,260	9,233	4,362	4,330	20,185
2017-2018 Enrollments	2,812	12,036	5,594	6,752	27,194
Exiting Capacity Status	-552	-2,803	-1,232	-2,422	-7,009
LRFP Amendment Projection (2017-18)	2,760	11,664	5,536	6,096	26,056
Projected Capacity Status	-500	-2,431	-1,174	-1,766	-5,871

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	315,539	1,223,419	636,589	801,921	2,977,468
2017-2018 Enrollments	2,812	12,036	5,594	6,752	27,194
GSF/Student - Existing Enrollments	112.21	101.65	113.80	118.77	109.49
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	12.79	23.35	17.20	32.23	
Existing Deficient GSF	35,961	281,081	96,225	217,631	630,898
LRFP Amendment Projection (2017-18)	2,760	11,664	5,536	6,096	26,056
GSF/Student - Projected Enrollments	114.33	104.89	114.99	131.55	114.27
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	10.67	20.11	16.01	19.45	
Projected Deficient GSF	29,461	234,581	88,627	118,575	471,244

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Garfield School District

LRFP Major Amendment Approval: 5/27/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Stable enrollment trends; Projection overestimates K-8.

Capacity: Existing enrollments exceed capacity for all grade groups except 6-8; Projected enrollments exceed capacity in all grade groups.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected enrollments in all grades except 6-8.

Leased Instructional Buildings/TCUs: Garfield ECC Annex, Preschool Annex, Irving #4 Annex, Gaux MS-HS; TCUs on 6 sites

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	636	2,215	957	1,104	4,912
2016-17 ASSA Enrollments	673	2,156	969	1,087	4,885
2017-18 ASSA Enrollments	716	2,096	986	1,130	4,928
3-Year Historic Enrollment Change	+80	-119	+29	+26	+16
% Historic Enrollment Change	+11.17%	-5.68%	+2.94%	+2.30%	+0.32%
LRFP Amendment Projection (2019-20)	735	2,338	1,163	1,178	5,414
Projected Enrollment Change	+19	+242	+177	+48	+486
% Projected Enrollment Change	+2.59%	+10.35%	+15.22%	+4.07%	+8.98%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	382	1,825	1,133	905	4,245
2017-2018 Enrollments	716	2,096	986	1,130	4,928
Exiting Capacity Status	-334	-271	+147	-225	-683
LRFP Amendment Projection (2019-20)	735	2,338	1,163	1,178	5,414
Projected Capacity Status	-353	-513	-30	-273	-1,169

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	56,296	213,273	157,776	152,353	579,698
2017-2018 Enrollments	716	2,096	986	1,130	4,928
GSF/Student - Existing Enrollments	78.63	101.75	160.02	134.83	117.63
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	46.37	23.25	0.00	16.17	
Existing Deficient GSF	33,204	48,727	0	18,277	100,208
LRFP Amendment Projection (2019-20)	735	2,338	1,163	1,178	5,414
GSF/Student - Projected Enrollments	76.59	91.22	135.66	129.33	107.07
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	48.41	33.78	0.00	21.67	
Projected Deficient GSF	35,579	78,977	0	25,525	140,081

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Gloucester City School District

LRFP Major Amendment Approval: 10/16/2017

SDA Capital Plan (calculated as existing): n/a

Enrollments: Stable enrollment trends with minor growth projected.

Capacity: No existing or projected capacity deficiencies based on current building use.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: Highland Park School

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	273	901	369	544	2,087
2016-17 ASSA Enrollments	273	939	379	528	2,119
2017-18 ASSA Enrollments	276	885	404	496	2,061
3-Year Historic Enrollment Change	+3	-16	+35	-48	-26
% Historic Enrollment Change	+1.09%	-1.81%	+8.66%	-9.68%	-1.26%
LRFP Amendment Projection (2021-22)	270	873	456	583	2,182
Projected Enrollment Change	-6	-12	+52	+87	+121
% Projected Enrollment Change	-2.22%	-1.37%	+11.40%	+14.92%	+5.55%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	276	898	513	670	2,357
2017-2018 Enrollments	276	885	404	496	2,061
Exiting Capacity Status	+0	+13	+109	+174	+296
LRFP Amendment Projection (2021-22)	270	873	456	583	2,182
Projected Capacity Status	+6	+25	+57	+87	+175

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	38,024	138,405	61,672	146,268	384,369
2017-2018 Enrollments	276	885	404	496	2,061
GSF/Student - Existing Enrollments	137.77	156.39	152.65	294.90	186.50
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2021-22)	270	873	456	583	2,182
GSF/Student - Projected Enrollments	140.83	158.54	135.25	250.89	176.15
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Harrison School District

LRFP Major Amendment Approval: 1/30/2015
SDA Capital Plan (calculated as existing): Kennedy Elementary School (new)
Enrollments: Stable enrollment trends with growth projected.
Capacity: No existing or projected capacity deficiencies based on current building use.
Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.
Leased Instructional Buildings/TCUs: n/a
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	24	956	465	682	2,127
2016-17 ASSA Enrollments	47	918	455	709	2,129
2017-18 ASSA Enrollments	21	902	456	713	2,092
3-Year Historic Enrollment Change	-3	-54	-9	+31	-35
% Historic Enrollment Change	-14.29%	-5.99%	-1.97%	+4.35%	-1.67%
LRFP Amendment Projection (2018-19)	20	959	486	799	2,264
Projected Enrollment Change	-1	+57	+30	+86	+172
% Projected Enrollment Change	-5.00%	+5.94%	+6.17%	+10.76%	+7.60%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	22	1,014	494	904	2,434
2017-2018 Enrollments	21	902	456	713	2,092
Exiting Capacity Status	+1	+112	+38	+191	+342
LRFP Amendment Projection (2018-19)	20	959	486	799	2,264
Projected Capacity Status	+2	+55	+8	+105	+170

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	3,693	151,033	93,671	145,394	393,791
2017-2018 Enrollments	21	902	456	713	2,092
GSF/Student - Existing Enrollments	175.86	167.44	205.42	203.92	188.24
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	20	959	486	799	2,264
GSF/Student - Projected Enrollments	184.65	157.49	192.74	181.97	173.94
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Hoboken School District

LRFP Major Amendment Approval: 12/14/2015

SDA Capital Plan (calculated as existing): Demarest School (renovation)

Enrollments: Stable enrollments except for increased use of PK community providers.

Capacity: No existing or projected capacity deficiencies based on current building use.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a (*assumes continued use of Connors School*)

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	198	969	312	461	1,940
2016-17 ASSA Enrollments	62	994	306	416	1,778
2017-18 ASSA Enrollments	41	1,130	272	413	1,856
3-Year Historic Enrollment Change	-157	+161	-40	-48	-84
% Historic Enrollment Change	-382.93%	+14.25%	-14.71%	-11.62%	-4.53%
LRFP Amendment Projection (2019-20)	340	1,217	325	528	2,410
Projected Enrollment Change	+299	+87	+53	+115	+554
% Projected Enrollment Change	+87.94%	+7.15%	+16.31%	+21.78%	+22.99%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	391	1,310	404	873	2,978
2017-2018 Enrollments	41	1,130	272	413	1,856
Exiting Capacity Status	+350	+180	+132	+460	+1,122
LRFP Amendment Projection (2019-20)	340	1,217	325	528	2,410
Projected Capacity Status	+51	+93	+79	+345	+568

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	44,700	218,835	74,639	110,960	449,134
2017-2018 Enrollments	41	1,130	272	413	1,856
GSF/Student - Existing Enrollments	1,090.24	193.66	274.41	268.67	241.99
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2019-20)	340	1,217	325	528	2,410
GSF/Student - Projected Enrollments	131.47	179.82	229.66	210.15	186.36
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Irvington School District

LRFP Major Amendment Approval: 11/6/2017
SDA Capital Plan (calculated as existing): Madison Avenue Elementary School (replacement)
Enrollments: Stable enrollments with growth projected in grades 6-12.
Capacity: No existing or projected capacity deficiencies based on current building use.
Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.
Leased Instructional Buildings/TCUs: n/a
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	663	3,487	1,278	1,239	6,667
2016-17 ASSA Enrollments	687	3,539	1,329	1,234	6,789
2017-18 ASSA Enrollments	671	3,478	1,420	1,370	6,939
3-Year Historic Enrollment Change	+8	-9	+142	+131	+272
% Historic Enrollment Change	+1.19%	-0.26%	+10.00%	+9.56%	+3.92%
LRFP Amendment Projection (2021-22)	735	3,214	1,400	1,327	6,676
Projected Enrollment Change	+64	-264	-20	-43	-263
% Projected Enrollment Change	+8.71%	-8.21%	-1.43%	-3.24%	-3.94%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	740	3,608	1,565	1,558	7,471
2017-2018 Enrollments	671	3,478	1,420	1,370	6,939
Exiting Capacity Status	+69	+130	+145	+188	+532
LRFP Amendment Projection (2021-22)	735	3,214	1,400	1,327	6,676
Projected Capacity Status	+5	+394	+165	+231	+795

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	99,937	443,704	274,212	221,207	1,039,060
2017-2018 Enrollments	671	3,478	1,420	1,370	6,939
GSF/Student - Existing Enrollments	148.94	127.57	193.11	161.46	149.74
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2021-22)	735	3,214	1,400	1,327	6,676
GSF/Student - Projected Enrollments	135.97	138.05	195.87	166.70	155.64
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Jersey City School District

LRFP Major Amendment Approval: 12/4/2014

SDA Capital Plan (calculated as existing): n/a

Enrollments: Stable enrollment trends; Projections significantly overestimate grades PK-5.

Capacity: Existing enrollments exceed capacity for PK-5; Significant capacity surplus in grades 9-12 to be reduced with program space renovations.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected PK enrollments; All other grade groups exceed FES area allowance.

Leased Instructional Buildings/TCUs: PS 29 Annex; TCUs for PK on 15 sites

Offline Instructional Buildings: Fr. PS 20 (constructed 1899)

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	2,572	13,107	5,508	5,878	27,065
2016-17 ASSA Enrollments	2,776	12,973	5,500	5,884	27,133
2017-18 ASSA Enrollments	2,670	12,785	5,562	5,877	26,894
3-Year Historic Enrollment Change	+98	-322	+54	-1	-171
% Historic Enrollment Change	+3.67%	-2.52%	+0.97%	-0.02%	-0.64%
LRFP Amendment Projection (2018-19)	3,965	15,431	5,927	6,424	31,747
Projected Enrollment Change	+1,295	+2,646	+365	+547	+4,853
% Projected Enrollment Change	+32.66%	+17.15%	+6.16%	+8.51%	+15.29%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	2,287	11,968	5,910	8,165	28,330
2017-2018 Enrollments	2,670	12,785	5,562	5,877	26,894
Exiting Capacity Status	-383	-817	+348	+2,288	+1,436
LRFP Amendment Projection (2018-19)	3,965	15,431	5,927	6,424	31,747
Projected Capacity Status	-1,678	-3,463	-17	+1,741	-3,417

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	41,367	1,956,907	787,167	1,123,222	3,908,663
2017-2018 Enrollments	2,670	12,785	5,562	5,877	26,894
GSF/Student - Existing Enrollments	15.49	153.06	141.53	191.12	145.34
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	109.51	0.00	0.00	0.00	
Existing Deficient GSF	292,383	0	0	0	292,383
LRFP Amendment Projection (2018-19)	3,965	15,431	5,927	6,424	31,747
GSF/Student - Projected Enrollments	10.43	126.82	132.81	174.85	123.12
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	114.57	0.00	0.00	0.00	
Projected Deficient GSF	454,258	0	0	0	454,258

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Keansburg School District

LRFP Major Amendment Approval: 3/25/2015

SDA Capital Plan (calculated as existing): Port Monmouth Road School (ren/add)

Enrollments: Stable enrollment trends; Growth projected in grades PK-5.

Capacity: No existing or projected capacity deficiencies based on current building use; Significant surplus capacity in grades 9-12 for existing and projected enrollments.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	221	653	288	357	1,519
2016-17 ASSA Enrollments	225	686	303	383	1,597
2017-18 ASSA Enrollments	208	634	319	365	1,526
3-Year Historic Enrollment Change	-13	-19	+31	+8	+7
% Historic Enrollment Change	-6.25%	-3.00%	+9.72%	+2.19%	+0.46%
LRFP Amendment Projection (2018-19)	300	720	275	305	1,600
Projected Enrollment Change	+92	+86	-44	-60	+74
% Projected Enrollment Change	+30.67%	+11.94%	-16.00%	-19.67%	+4.63%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	300	881	350	581	2,112
2017-2018 Enrollments	208	634	319	365	1,526
Exiting Capacity Status	+92	+247	+31	+216	+586
LRFP Amendment Projection (2018-19)	300	720	275	305	1,600
Projected Capacity Status	+0	+161	+75	+276	+512

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	44,852	128,461	69,887	83,752	326,952
2017-2018 Enrollments	208	634	319	365	1,526
GSF/Student - Existing Enrollments	215.63	202.62	219.08	229.46	214.25
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	300	720	275	305	1,600
GSF/Student - Projected Enrollments	149.51	178.42	254.13	274.60	204.35
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Long Branch School District

LRFP Major Amendment Approval: 2/14/2015
SDA Capital Plan (calculated as existing): n/a
Enrollments: Stable enrollment trends.
Capacity: Existing enrollments exceed capacity for PK.
Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected PK enrollments; All other grade groups exceed FES area allowance.
Leased Instructional Buildings/TCUs: n/a
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	856	2,397	1,104	1,370	5,727
2016-17 ASSA Enrollments	853	2,331	1,137	1,435	5,756
2017-18 ASSA Enrollments	805	2,266	1,160	1,469	5,700
3-Year Historic Enrollment Change	-51	-131	+56	+99	-27
% Historic Enrollment Change	-6.34%	-5.78%	+4.83%	+6.74%	-0.47%
LRFP Amendment Projection (2018-19)	865	2,282	1,258	1,454	5,859
Projected Enrollment Change	+60	+16	+98	-15	+159
% Projected Enrollment Change	+6.94%	+0.70%	+7.79%	-1.03%	+2.71%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	874	2,279	1,261	1,591	6,005
2017-2018 Enrollments	805	2,266	1,160	1,469	5,700
Exiting Capacity Status	+69	+13	+101	+122	+305
LRFP Amendment Projection (2018-19)	865	2,282	1,258	1,454	5,859
Projected Capacity Status	+9	-3	+3	+137	+146

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	81,935	285,278	229,605	283,951	880,769
2017-2018 Enrollments	805	2,266	1,160	1,469	5,700
GSF/Student - Existing Enrollments	101.78	125.89	197.94	193.30	154.52
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	23.22	0.00	0.00	0.00	
Existing Deficient GSF	18,690	0	0	0	18,690
LRFP Amendment Projection (2018-19)	865	2,282	1,258	1,454	5,859
GSF/Student - Projected Enrollments	94.72	125.01	182.52	195.29	150.33
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	30.28	0.00	0.00	0.00	
Projected Deficient GSF	26,190	0	0	0	26,190

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Millville School District

LRFP Major Amendment Approval: 3/17/2015

SDA Capital Plan (calculated as existing): Millville High School (ren/add)

Enrollments: Declining enrollment trends; growth projected.

Capacity: No existing or projected capacity deficiencies.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	661	2,081	1,095	1,850	5,687
2016-17 ASSA Enrollments	631	2,035	1,056	1,765	5,487
2017-18 ASSA Enrollments	591	2,036	1,032	1,692	5,351
3-Year Historic Enrollment Change	-70	-45	-63	-158	-336
% Historic Enrollment Change	-11.84%	-2.21%	-6.10%	-9.34%	-6.28%
LRFP Amendment Projection (2018-19)	586	2,230	1,128	2,002	5,946
Projected Enrollment Change	-5	+194	+96	+310	+595
% Projected Enrollment Change	-0.85%	+8.70%	+8.51%	+15.48%	+10.01%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	615	2,391	1,292	2,134	6,432
2017-2018 Enrollments	591	2,036	1,032	1,692	5,351
Exiting Capacity Status	+24	+355	+260	+442	+1,081
LRFP Amendment Projection (2018-19)	586	2,230	1,128	2,002	5,946
Projected Capacity Status	+29	+161	+164	+132	+486

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	79,016	371,024	185,139	345,565	980,744
2017-2018 Enrollments	591	2,036	1,032	1,692	5,351
GSF/Student - Existing Enrollments	133.70	182.23	179.40	204.23	183.28
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	586	2,230	1,128	2,002	5,946
GSF/Student - Projected Enrollments	134.84	166.38	164.13	172.61	164.94
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Neptune School District

LRFP Major Amendment Approval: 12/16/2013
SDA Capital Plan (calculated as existing): n/a
Enrollments: Declining enrollment trends; Projection overestimated enrollments.
Capacity: No existing or projected capacity deficiencies.
Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.
Leased Instructional Buildings/TCUs: n/a
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	461	1,627	792	1,406	4,286
2016-17 ASSA Enrollments	439	1,605	805	1,405	4,254
2017-18 ASSA Enrollments	441	1,475	741	1,344	4,001
3-Year Historic Enrollment Change	-20	-152	-51	-62	-285
% Historic Enrollment Change	-4.54%	-10.31%	-6.88%	-4.61%	-7.12%
LRFP Amendment Projection (2018-19)	625	1,781	777	1,427	4,610
Projected Enrollment Change	+184	+306	+36	+83	+609
% Projected Enrollment Change	+29.44%	+17.18%	+4.63%	+5.82%	+13.21%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	624	2,231	1,291	2,189	6,335
2017-2018 Enrollments	441	1,475	741	1,344	4,001
Exiting Capacity Status	+183	+756	+550	+845	+2,334
LRFP Amendment Projection (2018-19)	625	1,781	777	1,427	4,610
Projected Capacity Status	-1	+450	+514	+762	+1,725

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	107,483	304,441	149,529	291,070	852,523
2017-2018 Enrollments	441	1,475	741	1,344	4,001
GSF/Student - Existing Enrollments	243.73	206.40	201.79	216.57	213.08
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	625	1,781	777	1,427	4,610
GSF/Student - Projected Enrollments	171.97	170.94	192.44	203.97	184.93
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

New Brunswick School District

LRFP Major Amendment Approval: 4/22/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Increasing enrollment trends; Accurate cohort-survival projections.

Capacity: Existing and projected enrollments exceed capacity for PK, K-5, and 6-8.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades K-5 and 6-8.

Leased Instructional Buildings/TCUs: TCUs on 4 sites

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	513	4,778	1,861	1,916	9,068
2016-17 ASSA Enrollments	492	4,656	1,997	2,057	9,202
2017-18 ASSA Enrollments	411	4,623	2,025	2,220	9,279
3-Year Historic Enrollment Change	-102	-155	+164	+304	+211
% Historic Enrollment Change	-24.82%	-3.35%	+8.10%	+13.69%	+2.27%
LRFP Amendment Projection (2019-20)	547	4,643	2,083	2,367	9,640
Projected Enrollment Change	+136	+20	+58	+147	+361
% Projected Enrollment Change	+24.86%	+0.43%	+2.78%	+6.21%	+3.74%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	211	4,186	1,288	2,363	8,048
2017-2018 EnrollmentT (2019-20)	411	4,623	2,025	2,220	9,279
Exiting Capacity Status	-200	-437	-737	+143	-1,231
LRFP Amendment Projections	547	4,643	2,083	2,367	9,640
Projected Capacity Status	-336	-457	-795	-4	-1,592

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	72,954	519,877	205,795	357,956	1,156,582
2017-2018 Enrollments	411	4,623	2,025	2,220	9,279
GSF/Student - Existing Enrollments	177.50	112.45	101.63	161.24	124.65
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	12.55	29.37	0.00	
Existing Deficient GSF	0	57,998	59,480	0	117,478
2017-2018 EnrollmentT (2019-20)	547	4,643	2,083	2,367	9,640
GSF/Student - Projected Enrollments	133.37	111.97	98.80	151.23	119.98
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	13.03	32.20	0.00	
Projected Deficient GSF	0	60,498	67,078	0	127,576

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Newark School District

- LRFP Major Amendment Approval:** 6/23/2014
- SDA Capital Plan** (calculated as existing): n/a
- Enrollments:** Stable enrollments; Projections underestimate enrollments.
- Capacity:** No existing or projected capacity deficiencies.
- Square Feet/Student:** No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.
- Leased Instructional Buildings/TCUs:** Ann Street ECC
- Offline Instructional Buildings:** Berliner, Wm. Brown, Hillman-Jones, 15th Ave. (Charter), Burnet St. (Charter), MLK (Charter), 1st Ave., Dayton St., H. Wilson, Morton St. (Charter), Warren St., Oliver, South Street

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	2,057	16,671	7,899	9,321	35,948
2016-17 ASSA Enrollments	2,622	16,221	7,692	9,193	35,728
2017-18 ASSA Enrollments	2,369	16,195	8,032	9,433	36,029
3-Year Historic Enrollment Change	+312	-476	+133	+112	+81
% Historic Enrollment Change	+13.17%	-2.94%	+1.66%	+1.19%	+0.22%
LRFP Amendment Projection (2018-19)	1,120	15,667	6,622	7,939	31,348
Projected Enrollment Change	-1,249	-528	-1,410	-1,494	-4,681
% Projected Enrollment Change	-111.52%	-3.37%	-21.29%	-18.82%	-14.93%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	2,586	18,562	8,130	11,802	41,080
2017-2018 Enrollments	2,369	16,195	8,032	9,433	36,029
Exiting Capacity Status	+217	+2,367	+98	+2,369	+5,051
LRFP Amendment Projection (2018-19)	1,120	15,667	6,622	7,939	31,348
Projected Capacity Status	+1,466	+2,895	+1,508	+3,863	+9,732

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	308,700	2,406,863	1,134,007	1,697,879	5,547,449
2017-2018 Enrollments	2,369	16,195	8,032	9,433	36,029
GSF/Student - Existing Enrollments	130.31	148.62	141.19	179.99	153.97
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	1,120	15,667	6,622	7,939	31,348
GSF/Student - Projected Enrollments	275.63	153.63	171.25	213.87	176.96
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Passaic City School District

LRFP Major Amendment Approval: 11/10/2015

SDA Capital Plan (calculated as existing): Dayton Avenue Educational Campus, New Elementary School at Leonard Place

Enrollments: Stable enrollments; Projections overestimate K-5 enrollments.

Capacity: Existing and projected enrollments exceed capacity for PK, K-5, and 9-12.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades 9-12.

Leased Instructional Buildings/TCUs: Sch. No. 2, Sch. No. 5, Sch. No. 16, Sch. No. 17, Sch. No. 10 Annex, Sch. No. 15 Annex, TCUs on 11 sites

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	1,387	6,733	2,954	3,062	14,136
2016-17 ASSA Enrollments	1,556	6,490	2,969	3,115	14,130
2017-18 ASSA Enrollments	1,449	5,916	3,135	3,223	13,723
3-Year Historic Enrollment Change	+62	-817	+181	+161	-413
% Historic Enrollment Change	+4.28%	-13.81%	+5.77%	+5.00%	-3.01%
LRFP Amendment Projection (2019-20)	1,556	6,518	3,219	3,239	14,532
Projected Enrollment Change	+107	+602	+84	+16	+809
% Projected Enrollment Change	+6.88%	+9.24%	+2.61%	+0.49%	+5.57%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	1,074	5,897	3,394	2,462	12,827
2017-2018 Enrollments	1,449	5,916	3,135	3,223	13,723
Exiting Capacity Status	-375	-19	+259	-761	-896
LRFP Amendment Projection (2019-20)	1,556	6,518	3,219	3,239	14,532
Projected Capacity Status	-482	-621	+175	-777	-1,705

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	199,745	860,856	492,445	289,649	1,842,695
2017-2018 Enrollments	1,449	5,916	3,135	3,223	13,723
GSF/Student - Existing Enrollments	137.85	145.51	157.08	89.87	134.28
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	61.13	
Existing Deficient GSF	0	0	0	197,024	197,024
LRFP Amendment Projection (2019-20)	1,556	6,518	3,219	3,239	14,532
GSF/Student - Projected Enrollments	128.37	132.07	152.98	89.43	126.80
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	61.57	
Projected Deficient GSF	0	0	0	199,440	199,440

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Paterson School District

LRFP Major Amendment Approval: 5/2/2016

SDA Capital Plan (calculated as existing): Union Avenue Middle School (new); Paterson Catholic HS

Enrollments: Overall stable enrollments; Projections underestimated 9-12 enrollments.

Capacity: Existing and projected enrollments exceed capacity for PK, K-5, and 9-12.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing and projected enrollments in grades PK, K-5, and 9-12.

Leased Instructional Buildings/TCUs: Sch. 29, Hamilton Academy, Don Bosco Academy, Sch. of Health Science, STARS Academy, Strive/Great Falls Academy; Academy for Young Men; TCUs on 6 sites

Offline Instructional Buildings: School No. 5

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	712	12,550	5,634	6,112	25,008
2016-17 ASSA Enrollments	802	12,580	5,675	6,321	25,378
2017-18 ASSA Enrollments	772	11,959	5,723	6,404	24,858
3-Year Historic Enrollment Change	+60	-591	+89	+292	-150
% Historic Enrollment Change	+7.77%	-4.94%	+1.56%	+4.56%	-0.60%
LRFP Amendment Projection (2019-20)	1,000	11,901	5,904	5,354	24,159
Projected Enrollment Change	+228	-58	+181	-1,050	-699
% Projected Enrollment Change	+22.80%	-0.49%	+3.07%	-19.61%	-2.89%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	247	11,704	6,119	4,949	23,019
2017-2018 Enrollments	772	11,959	5,723	6,404	24,858
Exiting Capacity Status	-525	-255	+396	-1,455	-1,839
LRFP Amendment Projection (2019-20)	1,000	11,901	5,904	5,354	24,159
Projected Capacity Status	-753	-197	+215	-405	-1,140

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	75,160	1,405,419	777,836	720,431	2,978,846
2017-2018 Enrollments	772	11,959	5,723	6,404	24,858
GSF/Student - Existing Enrollments	97.36	117.52	135.91	112.50	119.83
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	27.64	7.48	0.00	38.50	
Existing Deficient GSF	21,340	89,456	0	246,573	357,369
LRFP Amendment Projection (2019-20)	1,000	11,901	5,904	5,354	24,159
GSF/Student - Projected Enrollments	75.16	118.09	131.75	134.56	123.30
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	49.84	6.91	0.00	16.44	
Projected Deficient GSF	49,840	82,206	0	88,023	220,069

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Pemberton Township School District

LRFP Major Amendment Approval: 3/23/2015

SDA Capital Plan (calculated as existing): New Denbo/Crichton Elementary School (replacement school)

Enrollments: Declining enrollments in all grades; 2015 projection overestimates future enrollments.

Capacity: Capacity is adequate for existing enrollments and likely projected enrollments considering PK-5 collectively.

Square Feet/Student: No gross square feet per student deficiencies based on the FES area allowance for existing and projected enrollments.

Leased Instructional Buildings/TCUs: TCUs on 8 sites

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	645	2,247	1,015	1,073	4,980
2016-17 ASSA Enrollments	599	2,254	1,026	1,011	4,890
2017-18 ASSA Enrollments	597	2,023	985	1,005	4,610
3-Year Historic Enrollment Change	-48	-224	-30	-68	-370
% Historic Enrollment Change	-8.04%	-11.07%	-3.05%	-6.77%	-8.03%
LRFP Amendment Projection (2018-19)	891	2,520	1,105	1,066	5,582
Projected Enrollment Change	+294	+497	+120	+61	+972
% Projected Enrollment Change	+33.00%	+19.72%	+10.86%	+5.72%	+17.41%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	1,048	2,162	1,160	1,570	5,940
2017-2018 Enrollments	597	2,023	985	1,005	4,610
Exiting Capacity Status	+451	+139	+175	+565	+1,330
LRFP Amendment Projection (2018-19)	891	2,520	1,105	1,066	5,582
Projected Capacity Status	+157	-358	+55	+504	+358

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	112,651	316,265	153,752	252,269	834,937
2017-2018 Enrollments	597	2,023	985	1,005	4,610
GSF/Student - Existing Enrollments	188.70	156.33	156.09	251.01	181.11
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	891	2,520	1,105	1,066	5,582
GSF/Student - Projected Enrollments	126.43	125.50	139.14	236.65	149.58
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Perth Amboy School District

LRFP Major Amendment Approval: 5/13/2015

SDA Capital Plan (calculated as existing): Seaman Avenue Elementary School (new); Perth Amboy High School (new; existing building to grades 6-8)

Enrollments: Overall stable historic enrollments; Projection overestimates enrollments.

Capacity: Enrollments exceed existing capacity in grades PK-5.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing enrollments in grades PK, K-5.

Leased Instructional Buildings/TCUs: High school annex buildings and TCUs

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	1,214	5,076	2,218	2,054	10,562
2016-17 ASSA Enrollments	1,179	5,126	2,200	2,132	10,637
2017-18 ASSA Enrollments	1,192	4,966	2,188	2,195	10,541
3-Year Historic Enrollment Change	-22	-110	-30	+141	-21
% Historic Enrollment Change	-1.85%	-2.22%	-1.37%	+6.42%	-0.20%
LRFP Amendment Projection (2019-20)	1,558	5,257	2,615	2,680	12,110
Projected Enrollment Change	+366	+291	+427	+485	+1,569
% Projected Enrollment Change	+23.49%	+5.54%	+16.33%	+18.10%	+12.96%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	1,071	4,565	2,772	2,751	11,159
2017-2018 Enrollments	1,192	4,966	2,188	2,195	10,541
Exiting Capacity Status	-121	-401	+584	+556	+618
LRFP Amendment Projection (2019-20)	1,558	5,257	2,615	2,680	12,110
Projected Capacity Status	-487	-692	+157	+71	-951

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	128,787	591,272	341,590	401,975	1,463,624
2017-2018 Enrollments	1,192	4,966	2,188	2,195	10,541
GSF/Student - Existing Enrollments	108.04	119.06	156.12	183.13	138.85
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	16.96	5.94	0.00	0.00	
Existing Deficient GSF	20,213	29,478	0	0	49,691
LRFP Amendment Projection (2019-20)	1,558	5,257	2,615	2,680	12,110
GSF/Student - Projected Enrollments	82.66	112.47	130.63	149.99	120.86
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	42.34	12.53	0.37	1.01	
Projected Deficient GSF	65,963	65,853	975	2,705	135,496

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Phillipsburg School District

LRFP Major Amendment Approval: 6/30/2014

SDA Capital Plan (calculated as existing): n/a

Enrollments: Overall stable historic enrollments; Projection significantly overestimated PK-5.

Capacity: Adequate capacity for enrollments.

Square Feet/Student: Gross square feet per student exceeds FES area allowance in all grade groups.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	272	1,272	564	1,641	3,749
2016-17 ASSA Enrollments	241	1,284	577	1,696	3,798
2017-18 ASSA Enrollments	269	1,114	645	1,664	3,692
3-Year Historic Enrollment Change	-3	-158	+81	+23	-57
% Historic Enrollment Change	-1.12%	-14.18%	+12.56%	+1.38%	-1.54%
LRFP Amendment Projection (2017-18)	343	1,291	586	1,723	3,943
Projected Enrollment Change	+74	+177	-59	+59	+251
% Projected Enrollment Change	+21.57%	+13.71%	-10.07%	+3.42%	+6.37%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	339	1,232	671	2,172	4,414
2017-2018 Enrollments	269	1,114	645	1,664	3,692
Exiting Capacity Status	+70	+118	+26	+508	+722
LRFP Amendment Projection (2017-18)	343	1,291	586	1,723	3,943
Projected Capacity Status	-4	-59	+85	+449	+471

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	53,195	175,926	127,513	290,283	646,917
2017-2018 Enrollments	269	1,114	645	1,664	3,692
GSF/Student - Existing Enrollments	197.75	157.92	197.69	174.45	175.22
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2017-18)	343	1,291	586	1,723	3,943
GSF/Student - Projected Enrollments	155.09	136.27	217.60	168.48	164.07
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Plainfield School District

LRFP Major Amendment Approval: 6/30/2015

SDA Capital Plan (calculated as existing): Woodland Elementary School (replacement)

Enrollments: Existing enrollment growth in PK, 6-8, 9-12; Projections underestimated enrollments in PK, K-5, 9-12.

Capacity: Existing enrollments exceed capacity for grades PK, K-5; Significant surplus capacity in grades 6-8, 9-12.

Square Feet/Student: Gross square feet per student exceeds FES area allowance in all grade groups except PK.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	65	4,248	1,513	1,959	7,785
2016-17 ASSA Enrollments	136	3,968	1,689	2,053	7,846
2017-18 ASSA Enrollments	115	3,837	1,730	2,101	7,783
3-Year Historic Enrollment Change	+50	-411	+217	+142	-2
% Historic Enrollment Change	+43.48%	-10.71%	+12.54%	+6.76%	-0.03%
LRFP Amendment Projection (2019-20)	60	3,543	1,756	1,991	7,350
Projected Enrollment Change	-55	-294	+26	-110	-433
% Projected Enrollment Change	-91.67%	-8.30%	+1.48%	-5.52%	-5.89%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	47	3,553	2,078	2,563	8,241
2017-2018 Enrollments	115	3,837	1,730	2,101	7,783
Exiting Capacity Status	-68	-284	+348	+462	+458
LRFP Amendment Projection (2019-20)	60	3,543	1,756	1,991	7,350
Projected Capacity Status	-13	+10	+322	+572	+891

**Excludes leased and temporary facilities; Incl. SDA-owned buildings.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	9,366	520,069	251,259	427,493	1,208,187
2017-2018 Enrollments	115	3,837	1,730	2,101	7,783
GSF/Student - Existing Enrollments	81.44	135.54	145.24	203.47	155.23
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	43.56	0.00	0.00	0.00	
Existing Deficient GSF	5,009	0	0	0	5,009
LRFP Amendment Projection (2019-20)	60	3,543	1,756	1,991	7,350
GSF/Student - Projected Enrollments	156.10	146.79	143.09	214.71	164.38
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Pleasantville School District

- LRFP Major Amendment Approval:** 10/8/2013
SDA Capital Plan (calculated as existing): n/a
Enrollments: Stable historic enrollments; LRFP projections overestimated enrollments.
Capacity: Existing enrollments exceed capacity in PK, K-5.
Square Feet/Student: Gross square feet per student is less than FES area allowance for existing enrollments in grades K-5.
Leased Instructional Buildings/TCUs: TCUs on 3 sites
Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	464	1,630	763	751	3,608
2016-17 ASSA Enrollments	425	1,625	736	775	3,561
2017-18 ASSA Enrollments	380	1,612	756	755	3,503
3-Year Historic Enrollment Change	-84	-18	-7	+4	-105
% Historic Enrollment Change	-22.11%	-1.12%	-0.93%	+0.53%	-3.00%
LRFP Amendment Projection (2017-18)	679	1,869	870	991	4,409
Projected Enrollment Change	+299	+257	+114	+236	+906
% Projected Enrollment Change	+44.04%	+13.75%	+13.10%	+23.81%	+20.55%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	302	1,503	938	1,001	3,744
2017-2018 Enrollments	380	1,612	756	755	3,503
Exiting Capacity Status	-78	-109	+182	+246	+241
LRFP Amendment Projection (2017-18)	679	1,869	870	991	4,409
Projected Capacity Status	-377	-366	+68	+10	-665

**Excludes leased and temporary facilities; Incl. SDA-owned buildings.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	58,877	181,004	141,703	172,999	554,583
2017-2018 Enrollments	380	1,612	756	755	3,503
GSF/Student - Existing Enrollments	154.94	112.29	187.44	229.14	158.32
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	12.71	0.00	0.00	
Existing Deficient GSF	0	20,496	0	0	20,496
LRFP Amendment Projection (2017-18)	679	1,869	870	991	4,409
GSF/Student - Projected Enrollments	86.71	96.85	162.88	174.57	125.78
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	38.29	28.15	0.00	0.00	
Projected Deficient GSF	25,998	52,621	0	0	78,619

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Salem City School District

LRFP Major Amendment Approval: 4/20/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Stable historic enrollments; LRFP projections overestimated K-5 enrollments.

Capacity: Adequate capacity for existing and projected enrollments; Significant surplus capacity in grades 9-12.

Square Feet/Student: Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

Leased Instructional Buildings/TCUs: TCUs on 2 sites

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	165	489	199	321	1,174
2016-17 ASSA Enrollments	154	501	182	345	1,182
2017-18 ASSA Enrollments	178	455	209	335	1,177
3-Year Historic Enrollment Change	+13	-34	+10	+14	+3
% Historic Enrollment Change	+7.30%	-7.47%	+4.78%	+4.18%	+0.25%
LRFP Amendment Projection (2018-19)	177	522	204	316	1,219
Projected Enrollment Change	-1	+67	-5	-19	+42
% Projected Enrollment Change	-0.56%	+12.84%	-2.45%	-6.01%	+3.45%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	204	621	233	630	1,688
2017-2018 Enrollments	178	455	209	335	1,177
Exiting Capacity Status	+26	+166	+24	+295	+511
LRFP Amendment Projection (2018-19)	177	522	204	316	1,219
Projected Capacity Status	+27	+99	+29	+314	+469

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	23,350	71,424	37,861	139,488	272,123
2017-2018 Enrollments	178	455	209	335	1,177
GSF/Student - Existing Enrollments	131.18	156.97	181.15	416.38	231.20
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	177	522	204	316	1,219
GSF/Student - Projected Enrollments	131.92	136.83	185.59	441.42	223.23
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Trenton School District

LRFP Major Amendment Approval: 6/1/2015

SDA Capital Plan (calculated as existing): Trenton Central High School

Enrollments: Overall stable enrollments; Projections overestimated grades PK, K-5 and underestimated grades 9-12.

Capacity: Enrollments exceed capacity for PK, K-5: Significant surplus capacity in grades 6-8.

Square Feet/Student: Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

Leased Instructional Buildings/TCUs: TCUs on 3 sites

Offline Instructional Buildings: Cadwalader, former MLK, Roebling

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	215	5,867	2,338	2,598	11,018
2016-17 ASSA Enrollments	129	5,805	2,329	2,717	10,980
2017-18 ASSA Enrollments	132	5,837	2,356	2,791	11,116
3-Year Historic Enrollment Change	-83	-30	+18	+193	+98
% Historic Enrollment Change	-62.88%	-0.51%	+0.76%	+6.92%	+0.88%
LRFP Amendment Projection (2019-20)	215	6,104	2,211	2,887	11,417
Projected Enrollment Change	+83	+267	-145	+96	+301
% Projected Enrollment Change	+38.60%	+4.37%	-6.56%	+3.33%	+2.64%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	113	5,822	3,086	3,016	12,037
2017-2018 Enrollments	132	5,837	2,356	2,791	11,116
Exiting Capacity Status	-19	-15	+730	+225	+921
LRFP Amendment Projection (2019-20)	215	6,104	2,211	2,887	11,417
Projected Capacity Status	-102	-282	+875	+129	+620

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	43,537	910,625	419,231	502,348	1,875,741
2017-2018 Enrollments	132	5,837	2,356	2,791	11,116
GSF/Student - Existing Enrollments	329.83	156.01	177.94	179.99	168.74
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2019-20)	215	6,104	2,211	2,887	11,417
GSF/Student - Projected Enrollments	202.50	149.18	189.61	174.00	164.29
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Union City School District

- LRFP Major Amendment Approval:** 1/22/2016
- SDA Capital Plan (calculated as existing):** New 7-9 School
- Enrollments:** Overall stable enrollments; Projections overestimate enrollments.
- Capacity:** Existing enrollments exceed capacity for all grade groups except 9-12.
- Square Feet/Student:** Gross square feet per student is less than FES area allowance for existing enrollments for PK, K-5, 9-12.
- Leased Instructional Buildings/TCUs:** Woodrow Wilson, AEA (HS), Design Academy (HS)
- Offline Instructional Buildings:** n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	421	5,741	2,497	3,418	12,077
2016-17 ASSA Enrollments	445	4,774	2,568	3,541	11,328
2017-18 ASSA Enrollments	443	5,611	2,638	3,527	12,219
3-Year Historic Enrollment Change	+22	-130	+141	+109	+142
% Historic Enrollment Change	+4.97%	-2.32%	+5.34%	+3.09%	+1.16%
LRFP Amendment Projection (2019-20)	308	5,737	2,964	3,748	12,757
Projected Enrollment Change	-135	+126	+326	+221	+538
% Projected Enrollment Change	-43.83%	+2.20%	+11.00%	+5.90%	+4.22%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	240	4,841	2,484	3,644	11,209
2017-2018 Enrollments	443	5,611	2,638	3,527	12,219
Exiting Capacity Status	-203	-770	-154	+117	-1,010
LRFP Amendment Projection (2019-20)	308	5,737	2,964	3,748	12,757
Projected Capacity Status	-68	-896	-480	-104	-1,548

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	31,870	521,903	354,099	510,031	1,417,903
2017-2018 Enrollments	443	5,611	2,638	3,527	12,219
GSF/Student - Existing Enrollments	71.94	93.01	134.23	144.61	116.04
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	53.06	31.99	0.00	6.39	
Existing Deficient GSF	23,505	179,472	0	22,546	225,523
LRFP Amendment Projection (2019-20)	308	5,737	2,964	3,748	12,757
GSF/Student - Projected Enrollments	103.47	90.97	119.47	136.08	111.15
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	21.53	34.03	11.53	14.92	
Projected Deficient GSF	6,630	195,222	34,185	55,917	291,954

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

Vineland City School District

LRFP Major Amendment Approval: 8/17/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Stable historic enrollments; Projections overestimated high school growth.

Capacity: Adequate capacity for existing and projected enrollments; Significant surplus capacity in grades 9-12.

Square Feet/Student: Gross square feet per student exceeds FES area allowance for existing and projected enrollments in all grade groups.

Leased Instructional Buildings/TCUs: Almond Road Preschool (incl. in totals); Sabatar Annex

Offline Instructional Buildings: n/a

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	465	4,657	2,102	2,669	9,893
2016-17 ASSA Enrollments	450	4,535	2,185	2,618	9,788
2017-18 ASSA Enrollments	338	4,522	2,238	2,550	9,648
3-Year Historic Enrollment Change	-127	-135	+136	-119	-245
% Historic Enrollment Change	-37.57%	-2.99%	+6.08%	-4.67%	-2.54%
LRFP Amendment Projection (2018-19)	446	4,586	2,293	2,678	10,003
Projected Enrollment Change	+108	+64	+55	+128	+355
% Projected Enrollment Change	+24.22%	+1.40%	+2.40%	+4.78%	+3.55%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	474	4,602	2,312	2,853	10,241
2017-2018 Enrollments	338	4,522	2,238	2,550	9,648
Exiting Capacity Status	+136	+80	+74	+303	+593
LRFP Amendment Projection (2018-19)	446	4,586	2,293	2,678	10,003
Projected Capacity Status	+28	+16	+19	+175	+238

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	63,233	679,430	304,191	408,788	1,455,642
2017-2018 Enrollments	338	4,522	2,238	2,550	9,648
GSF/Student - Existing Enrollments	187.08	150.25	135.92	160.31	150.88
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	0.00	0.00	0.00	
Existing Deficient GSF	0	0	0	0	0
LRFP Amendment Projection (2018-19)	446	4,586	2,293	2,678	10,003
GSF/Student - Projected Enrollments	141.78	148.15	132.66	152.65	145.52
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	0.00	0.00	0.00	
Projected Deficient GSF	0	0	0	0	0

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

EDUCATIONAL FACILITIES NEEDS ASSESSMENT

West New York School District

LRFP Major Amendment Approval: 9/8/2015

SDA Capital Plan (calculated as existing): n/a

Enrollments: Stable historic enrollments; Projections overestimated enrollment growth.

Capacity: Existing enrollments exceed capacity for grades PK, K-5.

Square Feet/Student: Gross square feet per student is less than FES area allowance for existing enrollments in grades K-5, 6-8, 9-12.

Leased Instructional Buildings/TCUs: n/a

Offline Instructional Buildings: Former PS 3

ENROLLMENTS

	PK	K-5	6-8	9-12	District Total
2015-16 ASSA Enrollments	527	3,812	1,488	1,922	7,749
2016-17 ASSA Enrollments	593	3,870	1,586	1,939	7,988
2017-18 ASSA Enrollments	532	3,745	1,644	1,939	7,860
3-Year Historic Enrollment Change	+5	-67	+156	+17	+111
% Historic Enrollment Change	+0.94%	-1.79%	+9.49%	+0.88%	+1.41%
LRFP Amendment Projection (2019-20)	616	3,956	1,783	2,238	8,593
Projected Enrollment Change	+84	+211	+139	+299	+733
% Projected Enrollment Change	+13.64%	+5.33%	+7.80%	+13.36%	+8.53%

DISTRICT PRACTICES CAPACITY

	PK	K-5	6-8	9-12	District Total
*Existing District Practices Capacity	285	3,694	1,674	2,292	7,945
2017-2018 Enrollments	532	3,745	1,644	1,939	7,860
Exiting Capacity Status	-247	-51	+30	+353	+85
LRFP Amendment Projection (2019-20)	616	3,956	1,783	2,238	8,593
Projected Capacity Status	-331	-262	-109	+54	-648

**Excludes leased and temporary facilities.*

SQUARE FEET PER STUDENT

	PK	K-5	6-8	9-12	District Total
*Existing Adjusted GSF	81,532	403,444	213,298	273,249	971,523
2017-2018 Enrollments	532	3,745	1,644	1,939	7,860
GSF/Student - Existing Enrollments	153.26	107.73	129.74	140.92	123.60
FES Area Allowance	125.00	125.00	131.00	151.00	
Existing Deficient GSF/Student	0.00	17.27	1.26	10.08	
Existing Deficient GSF	0	64,681	2,066	19,540	86,287
LRFP Amendment Projection (2019-20)	616	3,956	1,783	2,238	8,593
GSF/Student - Projected Enrollments	132.36	101.98	119.63	122.10	113.06
FES Area Allowance	125.00	125.00	131.00	151.00	
Projected Deficient GSF/Student	0.00	23.02	11.37	28.90	
Projected Deficient GSF	0	91,056	20,275	64,689	176,020

**Includes PK-12 district-owned instructional buildings with gross square feet (GSF) reduced for grossing factor in excess of 1.40 and general classrooms sized larger than prescribed in the FES; Excludes former instructional buildings no longer serving a school.*

Educational Prioritization of School Facilities Projects | B

Educational Prioritization of School Facilities Projects

The information developed in the Educational Facilities Needs Assessments (EFNA) was used to prioritize potential projects within each district and among all thirty-one SDA districts. As an educational facilities needs assessment, the prioritization focuses on the identification of school facilities projects addressing capacity and Facilities Efficiency Standards (FES) square footage deficiencies in accordance with NJAC 6A:26. The prioritization does not consider capital maintenance needs addressing building condition, life cycle expectancy issues, or room-specific educational adequacy issues.

Historic enrollment trends, capacity deficiencies, and FES square footage deficiencies calculated in each district's EFNA in Section A are summarized in the table below.

EFNA DEFICIENCY SUMMARY (based on 2018-19 enrollments)									
District	Grades PK-5			Grades 6-8			Grades 9-12		
	3-Year Enroll. Trend	Capacity Def.	GSF less than FES	3-Year Enroll. Trend	Capacity Def.	GSF less than FES	3-Year Enroll. Trend	Capacity Def.	GSF less than FES
Asbury Park	↑	0	0	↓	0	0	↑	0	0
Bridgeton City	↓	0	19,900	↑	422	61,116	↑	29	32,041
Burlington City	↓	0	0	↓	0	0	↓	0	0
Camden City	↓	0	0	↓	0	0	↓	0	0
City of Orange	↓	249	0	↔	227	6,228	↑	0	0
East Orange	↓	0	0	↑	0	0	↓	0	27,170
Elizabeth City	↑	3,355	317,042	↑	1,232	96,225	↑	2,422	217,631
Garfield	↓	605	81,931	↑	0	0	↑	225	18,277
Gloucester City	↓	0	0	↑	0	0	↓	0	0
Harrison	↓	0	0	↔	0	0	↑	0	0
Hoboken	↑	0	0	↓	0	0	↓	0	0
Irvington	↔	0	0	↑	0	0	↑	0	0
Jersey City	↓	1,200	0	↑	0	0	↔	0	0
Keansburg	↓	0	0	↑	0	0	↔	0	0
Long Branch	↓	0	16,662	↑	0	0	↑	0	0
Millville	↓	0	0	↓	0	0	↓	0	0
Neptune	↓	0	0	↓	0	0	↓	0	0
New Brunswick	↓	637	36,419	↑	737	59,480	↑	0	0
Newark	↓	0	0	↑	0	0	↑	0	0
Passaic City	↓	394	0	↑	0	0	↑	761	197,024
Paterson City	↓	780	110,796	↑	0	0	↑	1,455	246,573
Pemberton Twsp	↓	0	0	↓	0	0	↓	0	0
Perth Amboy	↓	522	49,691	↓	0	0	↑	0	0
Phillipsburg	↓	0	0	↑	0	0	↑	0	0
Plainfield	↓	216	0	↑	0	0	↑	0	0
Pleasantville	↓	187	9,119	↔	0	0	↔	0	0
Salem City	↓	0	0	↑	0	0	↑	0	0
Trenton City	↓	34	0	↑	0	0	↑	0	0
Union City	↓	973	202,977	↑	154	0	↑	0	22,546
Vineland	↓	0	0	↑	0	0	↓	0	0
West New York	↓	298	49,649	↑	0	2,066	↑	0	19,540
TOTALS		9,450	894,186		2,926	225,115		4,892	780,802
No. of Districts		13	10		5	5		5	8

DISTRICT LEVEL PRIORITIZATION

The three most critical educational facilities projects identified in each district's LRFP based on capacity and FES square footage deficiencies determined in the EFNA are listed below. These recommendations are preliminary pending district and SDA input. In many cases, another school building serving the same grade levels and accomplishing similar objectives can be substituted. If less than three potential projects are named, the district only has capital maintenance work remaining in its LRFP and not major educational projects requiring renovation and/or new construction to address capacity needs or educational inadequacies.

Funded projects included in the SDA's Capital Plan, as noted in the EFNA, are considered existing.

District	Existing Capacity Deficiencies (most to least deficient grades)	Existing FES SF/Student Deficiencies (most to least deficient grades)	Recommended Educational Project Priorities pending District and SDA Input (scope of work)
Asbury Park	n/a	n/a	Based on building age and condition: 1. Barack Obama Elementary School (renovation) 2. Asbury Park High School (renovation) 3. Asbury Park Middle School (renovation)
Bridgeton	6-8 PK 9-12	6-8 9-12 K-5	1. Broad Street (renovation/addition) 2. Bridgeton High School (renovation/addition) 3. West Avenue School (renovation/addition)
Burlington City	n/a	n/a	Based on building age and condition: 1. Captain James Lawrence Elementary School (renovation) 2. Samuel Smith Elementary School (renovation)
Camden	n/a	n/a	Based on building age and condition, any pre-1925 building (renovation)
City of Orange	PK 6-8	PK 6-8	1. Orange Preparatory Academy (renovation/addition) 2. Heywood Avenue School or other pre-1930 building (renovation/addition) 3. Forest Street School or other pre-1930 building (renovation/addition)
East Orange	PK	9-12	1. Whitney Houston Academy or other pre-1915 building (tbd) 2. Ecole T. Louverture School or other pre-1915 building (tbd) 3. Gordon Parks Academy or other pre-1915 building (tbd)
Elizabeth	PK-5 9-12 6-8	PK-5 9-12 6-8	1. PK-8 School (new) 2. PK-8 School (new) 3. Visual and Performing Arts or Vocational High School (new)
Garfield	PK-5 9-12	PK-5 9-12	1. Roosevelt School #7 (new on new site) 2. Roosevelt ECC (renovation/conversion) 3. Garfield High School (renovation/addition)
Gloucester City	n/a	n/a	No major educational projects remaining
Harrison	n/a	n/a	Based on building age and condition: 1. Lincoln School (renovation) 2. Hamilton School (renovation)

District	Existing Capacity Deficiencies (most to least deficient grades)	Existing FES SF/Student Deficiencies (most to least deficient grades)	Recommended Educational Project Priorities pending District and SDA Input (scope of work)
Hoboken	n/a	n/a	Based on building age and condition: 1. Joseph Brandt School (renovation) 2. Junior/Senior High School (renovation)
Irvington	n/a	n/a	Based on building age and condition: 1. Grove Street or other pre-1920 school (renovation/addition) 2. Chancellor Avenue School (renovation/addition) 3. Berkeley Terrace School (renovation/addition)
Jersey City	PK-5	PK	1. Early Childhood Center (new) 2. Early Childhood Center (new) 3. Early Childhood Center (new)
Keansburg	n/a	n/a	1. Bolger Middle School (renovation)
Long Branch	n/a	PK	1. Lenna Conrow ECC (addition) 2. Audrey Clark Elementary School (renovation)
Millville	n/a	n/a	Based on age and condition: 1. Memorial School (renovation) 2. Rieck Avenue School (renovation) 3. Bacon School (renovation)
Neptune	n/a	n/a	No major educational projects remaining
New Brunswick	6-8 PK-5	6-8 PK-5	1. New Brunswick Middle School (renovation/addition) 2. Woodrow Wilson School (renovation/addition) 3. Livingston School (renovation/addition)
Newark	n/a	n/a	Any pre-1900 school building
Passaic	9-12 PK-5	9-12	1. Passaic High School (tbd) 2. Thomas Jefferson School (renovation/addition)
Paterson	9-12 PK-5	9-12 PK-5	1. HARP High School or other HS (new) 2. Kilpatrick School or any elementary school that eliminates leased space or adds capacity (new) 3. School 3 or any pre-1910 school building (new)
Pemberton	n/a	n/a	Based on age and condition: 1. Harker-Wylie Elementary School (renovation/addition) 2. Emmons Elementary School (renovation/addition) 3. Stackhouse School (renovation/addition)
Perth Amboy	PK-5	PK-5	1. Early childhood center (new) 2. Ceres School (renovation/addition) 3. Shull School (renovation/addition)
Phillipsburg	n/a	n/a	Based on age and condition: 1. Phillipsburg Middle School (renovation)
Plainfield	PK-5	PK	1. Evergreen Elementary School (new) 2. Barlow Elementary School (renovation/addition) 3. Stillman Elementary School (renovation/addition)

District	Existing Capacity Deficiencies (most to least deficient grades)	Existing FES SF/Student Deficiencies (most to least deficient grades)	Recommended Educational Project Priorities pending District and SDA Input (scope of work)
Pleasantville	PK-5	K-5	<ol style="list-style-type: none"> North Main Elementary School (new) Washington Avenue School (renovation/addition) South Main Elementary School (renovation/addition)
Salem City	n/a	n/a	Based on age and condition: <ol style="list-style-type: none"> Salem Middle School (renovation/addition) Salem City High School (renovation) John Fenwick Elementary School (renovation)
Trenton	PK-5	n/a	Based on minor capacity issues and building age and condition: <ol style="list-style-type: none"> Wilson Elementary School (new) Robbins Elementary School (renovation/addition) Washington Elementary School (renovation/addition)
Union City	PK-5 6-8	PK-5 9-12	<ol style="list-style-type: none"> Elementary School (new) Elementary School (new)
Vineland	n/a	n/a	Based on age and condition: <ol style="list-style-type: none"> Anthony Rossi School (renovation/addition) Landis Middle School (renovation/addition) Johnstone School (renovation)
West New York	PK-5 6-8	K-5 9-12 6-8	<ol style="list-style-type: none"> Elementary School (new) Memorial High School (renovation)

INTER-DISTRICT PRIORITIZATION

15 districts have capacity and/or FES square footage deficiencies in at least one grade group based on 2018-19 ASSA enrollments. The table below lists the districts found to be the most deficient in each category and grade group. Only Elizabeth has deficiencies in each EFNA category for all three grade groups. New Brunswick and Paterson, with capacity and square footage deficiencies in two grade groups, were also found to have significant need.

2019 EFNA (based on 2017-18 enrollments)						
	Grades PK-5		Grades 6-8		Grades 9-12	
	Worst Overcrowding	Least SF/Student	Worst Overcrowding	Least SF/Student	Worst Overcrowding	Least SF/Student
1	Elizabeth	Elizabeth	Elizabeth	Elizabeth	Paterson	Elizabeth
2	Jersey City	Union City	New Brunswick	Bridgeton	Elizabeth	Paterson
3	Union City	Paterson	Bridgeton	New Brunswick	Passaic	Passaic
4	Paterson	Garfield	Orange	Orange	Garfield	Bridgeton
5	New Brunswick	Perth Amboy	Union City	West New York	Bridgeton	East Orange

The inter-district prioritization distributes the 15 districts with existing capacity and/or FES square footage deficiencies into tiers based on severity of need. Projected enrollments are not considered in the ranking calculations.

Tier 1 Districts: Elizabeth, Paterson, Bridgeton, Garfield, New Brunswick

Tier 1 districts have capacity *and* square footage deficiencies in two or more grade groups. As such, capacity deficiencies cannot be adequately resolved through increased building utilization, the reassignment of buildings, and/or the reconfiguration of school sending areas.

Tier 2 Districts: Union City, Passaic, West New York, Orange, Jersey City

Except for Jersey City, Tier 2 districts have capacity *or* square footage deficiencies in two or more grade groups. In some cases, deficiencies can be lessened through school grade alignments or increased room utilization rates, but additional square footage is required to address needs.

Jersey City is included in this tier due to its significant preschool capacity deficiencies, which has resulted in most preschool students being accommodated in temporary classroom units. Although the total square footage for grades PK and K-5 complies with the FES area allowance when considered collectively, construction is needed to address preschool capacity deficiencies, causing the district is ranked as Tier 3 rather than Tier 4.

Tier 3 Districts: Perth Amboy, Pleasantville

Tier 3 districts have capacity *and* square footage deficiencies in one FES grade group. Therefore, deficiencies could potentially be resolved through school grade realignment.

Tier 4 Districts: East Orange, Long Branch, Plainfield

Tier 4 districts have capacity *or* square footage deficiencies in one FES grade group. Therefore, deficiencies can likely be resolved through room reassignments and without new construction.

16 districts do not have capacity or FES square feet per student deficiencies based on the utilization of all available capacity within each grade group for existing and projected enrollments. These districts include Asbury Park, Burlington City, Camden City, Gloucester City, Harrison, Hoboken, Irvington, Keansburg, Millville, Neptune, Newark, Pemberton Township, Phillipsburg, Salem City, Trenton, and Vineland. However, this finding does not imply that capacity is adequate if operational issues, such as school sending areas and transportation, are considered.

It is important to note that projects identified in the other 16 SDA districts, particularly those replacing buildings beyond their useful life for education, are also worthy of consideration. Due to the magnitude of need, the evaluation was designed to highlight the most severely deficient conditions impacting program delivery. This has resulted in the prioritization of school facilities projects in overcrowded districts with non-FES compliant buildings over projects in districts with old and educationally dated buildings.